CITY OF HAYSVILLE

Agenda

January 9, 2023

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INVOCATION BY: Jennifer Jones, Haysville United Methodist Church

PLEDGE OF ALLEGIANCE

PRESENTATION AND APPROVAL OF MINUTES

- A. Minutes of December 29, 2022
- ITEM #1 CITIZENS TO BE HEARD
 - A. Jennifer Bain, Haysville PRIDE Re: Trash Survey
- ITEM #2 APPROVAL OF LICENSES AND BONDS
- ITEM #3 INTRODUCTION OF ORDINANCES AND RESOLUTIONS
 - A. AN ORDINANCE AMENDING CHAPTER III, ARTICLE 1, SECTION 3-117 AND CHAPTER III, ARTICLE 3, SECTION 3-308 REGARDING THE HOURS OF RETAIL SALES OF CEREAL MALT BEVERAGES AND LIQUOR ON SUNDAYS.

ITEM #4 NOTICES AND COMMUNICATIONS

- A. Governing Body Announcements
- B. Sedgwick County Fire Department Station 34 Monthly Report
- C. Thank You Card from Fall Festival Committee
- D. Memo Re: New Business
- E. Economic Development Quarterly Report
- F. Park Board Annual Report
- G. Recreation Department Annual Report
- H. Senior Center Annual Report
- I. Police Department Annual Report
- ITEM #5 OLD BUSINESS
- ITEM #6 OTHER BUSINESS
 - A. Selection of President of Council
 - B. Consideration of Agreement with Sedgwick County Re: CivicReady Notification System
 - C. Consideration of Agreement with Diamond Empire Re: Party in the 060
 - D. Consideration of Agreement with Hypnosis Events, LLC Re: Fall Festival

ITEM #7	DEPARTMENT REPORTS
A.	Administrative Services – Georgie Carter
B.	City Clerk – Angie Millspaugh
C.	Police – Jeff Whitfield
D.	Public Works – Tony Martinez
E.	Recreation – Rob Arneson
ITEM #8	APPOINTMENTS
A.	Library Board – Brooke Aziere to Seat 4 for Remainder of Term (04/30/23)
B.	Sedgwick County Fire District Number One Steering Council – Justin Bruster for a Two-Year Term
C.	Municipal Judge – Terry Beall
D.	City Attorney – Josh Pollak
E.	City Prosecutor – Denise Donnelly-Mills
F.	Chief Administrative Officer – Will Black
G.	Deputy Administrative Officer – Georgie Carter
Н.	City Clerk/Treasurer – Angie Millspaugh
I.	Chief of Police – Jeff Whitfield
J.	Public Works Director – Tony Martinez
K.	Recreation Director – Rob Arneson
ITEM #9	OFF AGENDA CITIZENS TO BE HEARD
ITEM #10	EXECUTIVE SESSION
ITEM #11	REVIEW OF EXPENDITURES
ITEM #12	CONSENT AGENDA
A.	Agreement with USD 261 for use of Plagens-Carpenter
B.	Agreement with Haysville Aviators for use of Plagens-Carpenter
ITEM #13	COUNCIL ITEMS
A.	Council Concerns
B.	Council Action Request Updates
	a. 7050 Plazab. 7106 S. Broadway
ITEM #14	ADJOURNMENT

CITY OF HAYSVILLE

Regular City Council Meeting

Minutes

December 29, 2022

CALL TO ORDER

The regular meeting of the Haysville City Council was called to order at 7:00 p.m. by Mayor Russell Kessler in the Haysville Municipal Building, 200 West Grand Avenue.

ROLL CALL

Present: Danny Walters (via Zoom), Bob Rardin, Pat Ewert, Dan Benner, and Janet

Parton.

Absent: DJ Barkley, Steve Crum, and Dale Thompson.

PLEDGE OF ALLEGIANCE

PRESENTATION AND APPROVAL OF MINUTES

A. The minutes of the December 12, 2022, Haysville City Council Meeting were presented.

Motion by Parton, seconded by Rardin, to accept the minutes as presented for December 12, 2022. The motion carried by the following vote:

Yes: Walters, Rardin, Ewert, Parton

Abstain: Benner

ITEM #1 CITIZENS TO BE HEARD

Timothy Morgan, Haysville Saddle Club, introduced himself and Colleen Willams and stated they would like to get more involved in the community to promote the Haysville Saddle Club.

ITEM #2 NOTICES AND COMMUNICATIONS

A. Councilmembers received a Memorandum Re: Utility Billing Account Write-offs.

Motion by Parton, seconded by Ewert, to accept the memo to write off utility billing accounts. The motion carried by the following vote:

Yes: Walters, Rardin, Ewert, Benner, Parton

ITEM #3 REVIEW OF EXPENDITURES

A. A Summary of December Expenditures was presented.

Motion by Ewert, seconded by Benner, to receive and file the December Expenditures. The motion carried by the following vote:

Yes: Walters, Rardin, Ewert, Benner, Parton

ITEM #4 YEAR END ACCOUNTING

A. Mayor Kessler presented Approval of Year End Encumbrances.

Motion by Parton, seconded by Rardin, to approve the Year End Encumbrances as presented. The motion carried by the following vote:

Yes: Walters, Rardin, Ewert, Benner, Parton

B. Mayor Kessler presented Authorization to Reimburse Petty Cash on December 30, 2022.

Motion by Rardin, seconded by Parton, to authorize the reimbursement of petty cash on December 30, 2022. The motion carried by the following vote:

Yes: Walters, Rardin, Ewert, Benner, Parton

C. Mayor Kessler presented Authorization to Pay Any Unanticipated Invoices Dated 2022 and Received after year end.

Motion by Ewert, seconded by Rardin, to approve the Authorization to Pay Any Unanticipated Invoices Dated 2022 and Received after Year End. The motion carried by the following vote:

Yes: Walters, Rardin, Ewert, Benner, Parton

ITEM #5 ADJOURNMENT

Motion by Rardin, seconded by Ewert, to adjourn.

Yes: Walters, Rardin, Ewert, Benner, Parton

The Regular City Council Meeting ended at 7:06 p.m.

Angela Millspaugh, City Clerk/Treasurer





Haysville PRIDE Trash Survey

October 7, 2022 – Jan 2, 2023

Why: Haysville Pride was interested in polling the Haysville community on their thoughts about trash service.

Current issues:

- 1. Inconsistent trash pickup
- 2. Inconsistent trash service pricing
- 3. Haysville road damage

The city of Haysville has five different trash companies, which service Haysville. This is equivalent to approximately 78,000 car trips on most of our roads weekly, which causes damage and accelerated deterioration to our streets.

Goal:

Survey 10% of Haysville households for a total of 450 respondents.

Completion: 466 survey respondents

Survey was available via online, paper copies, and through Haysville Pride members who reached out in person to the community at several events and the local grocery store.

Survey ran from Oct. 7th 2022 – January 2 2023.



Haysville Pride City-Wide Trash Survey

Haysville Pride City-Wide Trash Service Survey

In overwhelming numbers, our polling indicated the community is interested in exploring Haysville city-wide

Haysville residents only.	r city of
1. For purposes of our survey, what street do you live on? ♀ o	
2. What is your zipcode? ♀ o	
3. Would you be interested in bringing back Haysville city-wide clean up or being able to add a bulky item your trash collection twice a year? 9 o	n to
○ Yes ○ No	
4. If the city of Haysville could lower the amount you pay for trash and offer consistent pickup by providicity wide trash service, would you be interested in exploring this opportunity? O	ng a
○ Yes	
No Did you know that the city of Haysville has five different trash companies, which service Haysville. This	is is
equivalent to approximately 78,000 car trips on most of our roads weekly, which causes damage and accelerated deterioration to our streets. O Thanks for the information	

5. Do you participate in recycling with your current trash service? \circ
○ Yes
○ No
7. What size of trash cart do you currently have? O o
90-99 gallon
60-69 gallon
30-39 gallon
I don't know
O I do not use trash service
B. Who is your current trash company? \bigcirc 0
Best Value Trash Service
○ Air Capital
Allen and Sons
○ Waste Management
○ Waste Connections
Wheat State Disposal
Other (please specify)
9. Do you pay currently by month or every three months? $ $
○ Monthly
O Every 3 months
Other (please specify)

Conclusion:

Respondents are interested in exploring a city-wide trash contract or a preferred hauler contract.

- 91% of respondents are interested in exploring a city-wide trash contract.
- 97% of respondents are interested in bringing back drive-way pickup city-wide clean-up or bulky item disposal coupons as part of a negotiated city-wide trash contract.
- Most residents pay on average every three months between \$29 to \$140,
 sometimes from the same provider, on the same day with the same service.

Waste Connections and Air Capital (On Site Services) were the highest utilized providers accounting for 74% of respondents.

What are our neighbor cities doing?

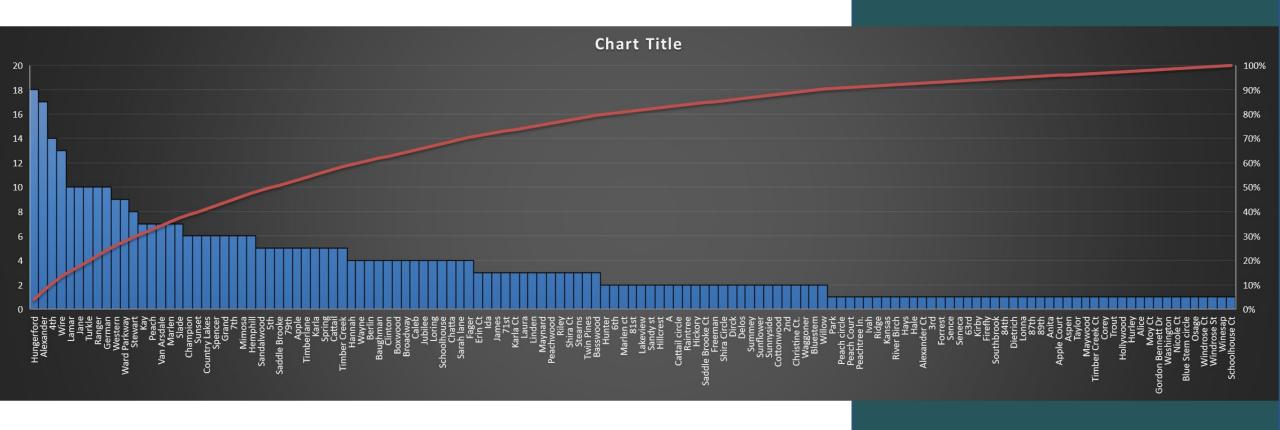
Cities with a preferred hauler or city-wide service:

- Derby
- Andover
- Park City
- Valley Center
- Bel Aire
- Clearwater

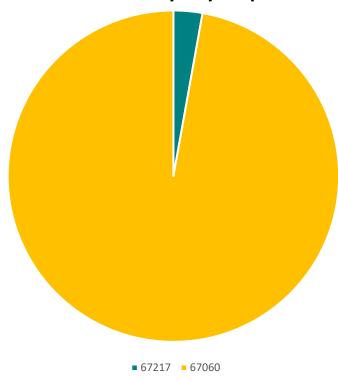
Each of the cities listed above provide a city-wide clean up or bulky item disposal/dump coupon for residents to continue beautification projects in their towns.

BACKUP DATA

Survey Respondent by Street

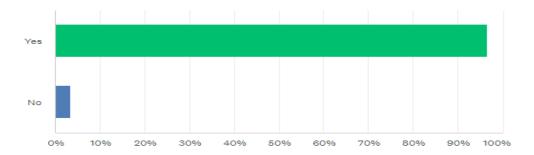


Trash Survey by Zipcode



Would you be interested in bringing back Haysville city-wide clean up or being able to add a bulky item to your trash collection twice a year?

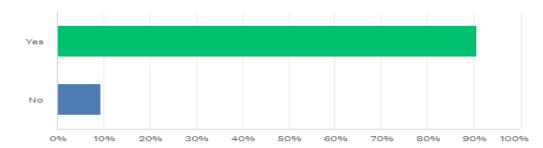
Answered: 464 Skipped: 2



ANSWER CHOICES	▼ RESPONSES	•
▼ Yes	96.55%	448
▼ No	3.45%	16
TOTAL		464

If the city of Haysville could lower the amount you pay for trash and offer consistent pickup by providing a city wide trash service, would you be interested in exploring this opportunity?

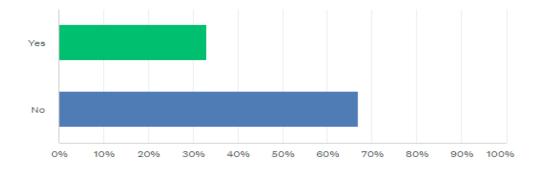
Answered: 461 Skipped: 5



ANSWER CHOICES	RESPONSES	-
▼ Yes	90.67%	418
▼ No	9.33%	43
TOTAL		461

Do you participate in recycling with your current trash service?

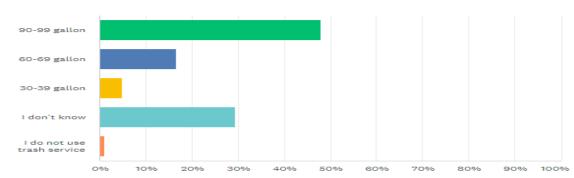
Answered: 451 Skipped: 15



ANSWER CHOICES	▼ RESPONSES	•
▼ Yes	33.04%	149
▼ No	66.96%	302
TOTAL		451

What size of trash cart do you currently have?

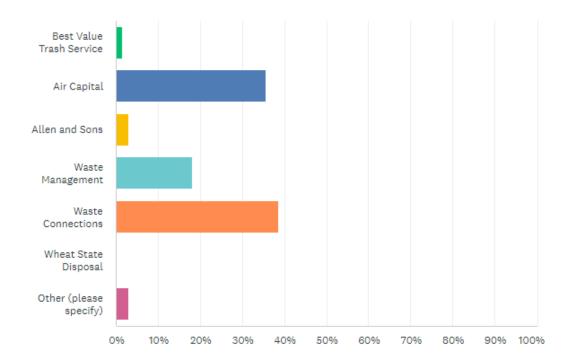
Answered: 449 Skipped: 17



ANSWER CHOICES	-	RESPONSES	-
▼ 90-99 gallon		47.88%	215
▼ 60-69 gallon		16.70%	75
▼ 30-39 gallon		4.90%	22
▼ I don't know		29.40%	132
▼ I do not use trash service		1.11%	5
TOTAL			449

Who is your current trash company?

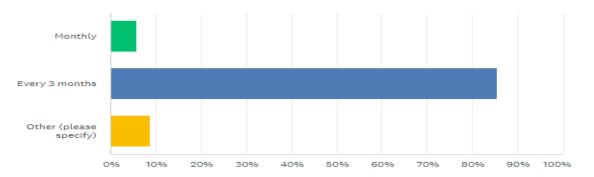
Answered: 441 Skipped: 25



ANSWER CHOICES	▼ RESPONSES	•
▼ Best Value Trash Service	1.59%	7
▼ Air Capital	35.60%	157
▼ Allen and Sons	2.95%	13
▼ Waste Management	18.14%	80
▼ Waste Connections	38.55%	170
▼ Wheat State Disposal	0.23%	1
▼ Other (please specify) Respons	ses 2.95%	13
TOTAL		441

Do you pay currently by month or every three months?

Answered: 446 Skipped: 20



ANSWER CHOICES	-	RESPONSES	•
▼ Monthly		5.83%	26
▼ Every 3 months		85.43%	381
▼ Other (please specify)	Responses	8.74%	39
TOTAL			446

Other municipalities trash service details:

<u>Derby</u> – city wide service with mandatory recycling

- 51.87 per 3 month
- 2 bulky waste coupons
- City charge: 5% of Waste Connections gross revenue in Derby (about \$100K)
- Waste Connections handles the billing and payments, not the city

Andover – city wide service with mandatory recycling

- \$59.46
- City-wide cleanup
- City fee: \$2.10 per customer (part of fee from above), 5200 customers
- Added to sewer bill

Park City - preferred hauler with mandatory recycling

- Trash \$38.79; Recycling \$12.93
- Dump coupon
- City fee: No response
- Added to water bill

Valley Center – city-wide service with mandatory recycling

- \$53.64
- Dump coupon
- City fee: \$1.05 per resident (negotiated a 2% price increase yearly), Added to utility bill

Bel Aire – preferred hauler with mandatory recycling

- Trash \$39.69; Recycling \$12.54
- City-wide clean up twice a year
- City makes \$10.68 per customer in a 3-month period, 3,000 customers
- Added to utility bill

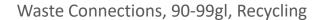
<u>Clearwater</u> – city-wide service with mandatory recycling

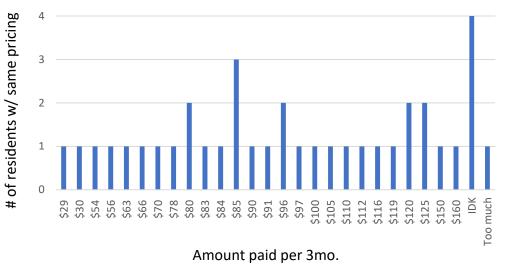
- \$63
- City-wide cleanup twice per year
- City has 20% mark-up
- Added to utility bill

Mulvane - franchise services (City Council is discussing the idea of whole city/preferred hauler

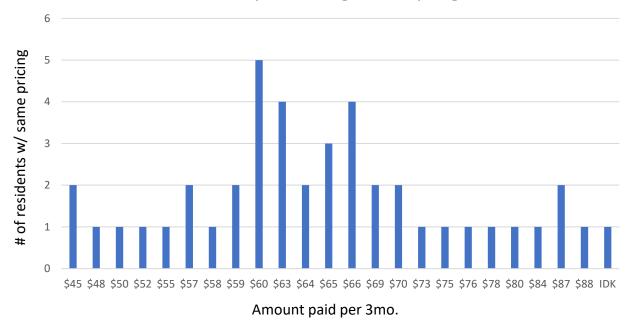
- Rose Hill franchise services
- Wichita franchise services
- Maize franchise services
- **Goddard** franchise services

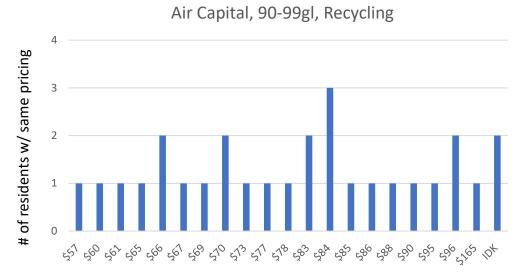


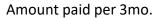




Air Capital, 90-99gl, No Recylcing









(First I	Published in the Ti	mes-Sentinel
On the	day of	, 2023)
THE CI	TY OF HAYSVIL	LE, KANSAS

ORDINANCE NO.	
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AN ORDINANCE AMENDING CHAPTER III, ARTICLE 1, SECTION 3-117 AND CHAPTER III, ARTICLE 3, SECTION 3-308 REGARDING THE HOURS OF RETAIL SALES OF CEREAL MALT BEVERAGES AND LIQUOR ON SUNDAYS

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF HAYSVILLE, KANSAS:

Section 1. That Chapter III, Article 1, Section 3-117 of the Code of the City of Haysville is amended to provide as follows:

3-117. Business regulations.

It shall be the duty of every licensee to observe the following regulations.

- (a) The place of business licensed, and operating shall at all times have a front and rear exit unlocked when open for business.
- (b) The premises and all equipment used in connection with such business shall be kept clean and in a sanitary condition and shall at all times be open to the inspection of the police and health officers of the city, county and state.
- (c) Except as provided by subsection (d), no cereal malt beverages may be sold or dispensed;
 - (1) Between the hours of 12:00 midnight and 6:00 a.m.;
 - (2) in the original package before 9:00 a.m. or after 8:00 p.m. on Sunday;
 - (3) on Easter Sunday; or
- (4) for consumption on the licensed premises on Sunday, except in a place of business which is licensed to sell cereal malt beverage for consumption on the premises, which derives not less than 30% of its gross receipts from the sale of food for consumption on the licensed premises.
- (d) Cereal malt beverages may be sold at any time alcoholic liquor is allowed by law to be served on premises which are licensed pursuant to K.S.A. 41-2601, et seq. and amendments thereto, and licensed as a club by the State Director of Alcoholic Beverage Control.
- (e) The place of business shall be open to the public and to the police at all times during business hours, except that premises licensed as a club under a license issued by the State Director of Alcoholic Beverage Control shall be open to the police and not to the public.
- (f) It shall be unlawful for any licensee or agent or employee of the licensee to become intoxicated in the place of business for which such license has been issued.
- (g) No licensee or agent or employee of the licensee shall permit any intoxicated person to remain in the place of business for which such license has been issued.
- (h) No licensee or agent or employee of the licensee shall sell or permit the sale of cereal malt beverage to any person under 21 years of age.
- (i) No licensee or agent or employee of the licensee shall permit any gambling in the place of business for which such license has been issued.

- (j) No licensee or agent or employee of the licensee shall permit any person to mix alcoholic drinks with materials purchased in said place of business or brought in for such purpose.
- (k) No licensee or agent or employee of the licensee shall employ any person under 18 years of age in dispensing cereal malt beverages. No licensee shall employ any person who has been judged guilty of a felony.
- **Section 2.** That Chapter III, Article 3, Section 3-308 of the Code of the City of Haysville is amended to provide as follows:

3-308. Hours of sale.

No person shall sell at retail any alcoholic liquor on:

- (a) Easter Day, Thanksgiving Day or Christmas Day; or
- (b) before 9:00 a.m. or after 11:00 p.m. Monday through Saturday; or
- (c) before 9:00 a.m. or after 8:00 p.m. on Sunday.

<u>Section 3.</u> This Ordinance shall be included in the Code of the City of Haysville and shall take effect 60 days following its second publication in the official city newspaper as required by KSA 41-2911.

<u>Section 4.</u> Should any section, clause, sentence or phrase of this ordinance be found to be unconstitutional or is otherwise held invalid by any court of competent jurisdiction, such invalidity shall not affect the validity of any remaining provision herein.

Passed and Approved by the Governing Body of the City of Haysville, Kansas this

day of			
Approved	by the Mayor this	day of	, 2023.
	\overline{R}	uss Kessler, Mayor	
ATTEST:			
Angie Millspaugh	, City Clerk		

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Sedgwick County Fire Department

Incident Type Report for City Council Mtg

Alarm Date Between $\{12/1/2022\}$ And $\{12/31/2022\}$ and Citylimits = 9

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct Loss	
1 Fire					
112 Fires in structure other than in a building	1	0.93%	\$1,000	100.00	%
142 Brush or brush-and-grass mixture fire	1	0.93%	\$0	0.00	%
151 Outside rubbish, trash or waste fire	1	0.93%	\$0	0.00	왕
	3	2.78%	\$1,000	100.00	%
3 Rescue & Emergency Medical Service Incident					
311 Medical assist, assist EMS crew	37	34.26%	\$0	0.00	%
3112 Disregard on scene by EMS	4	3.70%	\$0	0.00	%
321 EMS call, excluding vehicle accident with in	njury25	23.15%	\$0	0.00	%
324 Motor Vehicle Accident with no injuries	3	2.78%	\$0	0.00	용
	69	63.89%	\$0	0.00	%
4 Hazardous Condition (No Fire)					
412 Gas leak (natural gas or LPG)	1	0.93%	\$0	0.00	%
424 Carbon monoxide incident	1	0.93%	\$0	0.00	%
444 Power line down	1	0.93%	\$0	0.00	%
	3	2.78%	\$0	0.00	%
5 Service Call					
522 Water or steam leak	4	3.70%	\$0	0.00	%
531 Smoke or odor removal	1	0.93%	\$0	0.00	%
551 Assist police or other governmental agency	1	0.93%	\$0	0.00	%
553 Public service	1	0.93%	\$0	0.00	%
554 Assist invalid	13	12.04%	\$0	0.00	%
	20	18.52%	\$0	0.00	%
6 Good Intent Call					
6113 Dispatched & cancelled en route to a Medica	al 1	0.93%	\$0	0.00	%
622 No Incident found on arrival at dispatch add		4.63%	\$0	0.00	양
651 Smoke scare, odor of smoke	2	1.85%	\$0	0.00	양
652 Steam, vapor, fog or dust thought to be smol	se 1	0.93%	\$0	0.00	%
	9	8.33%	\$0	0.00	%

7 False Alarm & False Call

01/02/2023 08:07 Page 1

Sedgwick County Fire Department

Incident Type Report for City Council Mtg

Alarm Date Between $\{12/1/2022\}$ And $\{12/31/2022\}$ and Citylimits = 9

Incident Type		Pct of Incidents	Total Est Loss		of
7 False Alarm & False Call					
700 False alarm or false call, Other	1	0.93%	\$0	0.00	8
710 Malicious, mischievous false call, Other	1	0.93%	\$0	0.00	8
735 Alarm system sounded due to malfunction	1	0.93%	\$0	0.00	8
743 Smoke detector activation, no fire - uninte	entionall	0.93%	\$0	0.00	왕
	4	3.70%	\$0	0.00	%

Total Incident Count: 108 Total Est Loss: \$1,000



The Haysville Fall Festival would like to give you all a Final Thank you!

Without you all we could not have made it this far.

Thanks to all the Departments.

HPD, Public Works, City Staff, HAC, and Governmental Services, we wish you all well as you carry on.

Thanks

Huysville Fall Festival



MEMORANDUM

TO: Honorable Mayor Russ Kessler; City Council

FROM: Trish Greer, Administrative Secretary

DATE: 1/9/23

RE: 2023 New Business

The following businesses have applied for a new business license and passed all the requirements for the City of Haysville. No action is required.

FFM II LLC d/b/a 360 Degrees Tobacco and Vapes – 200 N. Main St., Ste. E – Convenience Store/Smoke Shop

Sincerely,

Trish Greer Administrative Secretary City of Haysville



Economic Development Report

4th Quarter October – December, 2022

City of Haysville



To: The Honorable Mayor, Russ Kessler & Haysville City Council Members

From: Danielle Gabor, Economic Development Director

Date: January 9, 2023

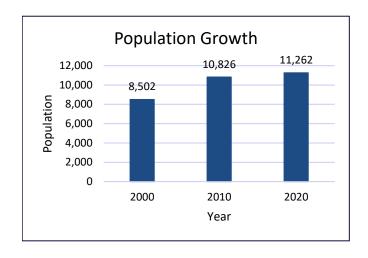


Population and Growth (per U.S. Census Bureau)

Year	Population
2000	8,502
2010	10,826
2020	11,262

Households

4,256 in 2020 (per U.S. Census Bureau)

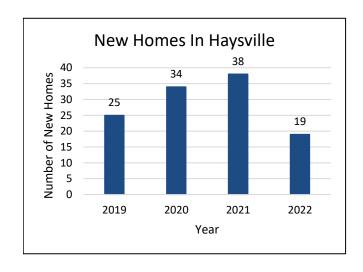


New Home Construction

Total Homes

Year	Quantity
2019	25
2020	34
2021	38
2022	19

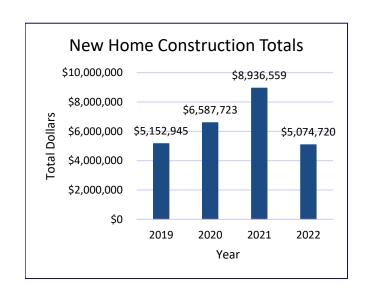
2022	Quantity
1 st Quarter	7
2 nd Quarter	6
3 rd Quarter	1
4 th Quarter	5



Total Dollars

Year	Amount
2019	\$5,152,945
2020	\$6,587,723
2021	\$8,936,559
2022	\$5,074,720

2022	Amount
1 st Quarter	\$1,950,350
2 nd Quarter	\$1,644,370
3 rd Quarter	\$320,000
4 th Quarter	\$1,160,000



Commercial Construction Permits

Year	Amount
2019	\$5,748,900
2020	\$7,222,243
2021	\$309,811
2022	\$658,067

2022	Amount
1 st Quarter	\$48,817
2 nd Quarter	\$204,750
3 rd Quarter	\$97,000
4 th Quarter	\$307,500



Business Registrations

Businesses

Year	Quantity
2020	212
2021	225
2022	216

2022	Quantity
1 st Quarter	220
2 nd Quarter	215
3 rd Quarter	216
4 th Quarter	216

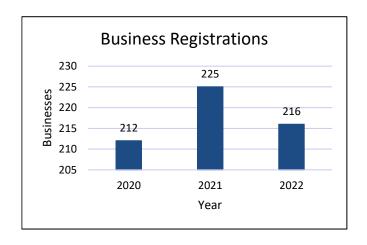
4 Pending Licenses (not listed) and 1 Current Mobile Food Vendor (not listed)

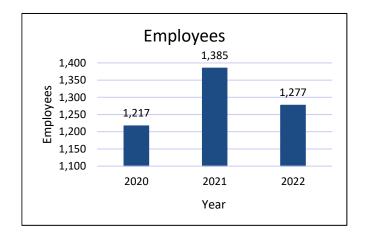
Employees

Year	Quantity	
2020	1,217	
2021	1,385	
2022	1,277	

2022	Quantity
1 st Quarter	1,284
2 nd Quarter	1,284
3 rd Quarter	1,277
4 th Quarter	1,277

New Businesses	Quantity
1 st Quarter	7
2 nd Quarter	0
3 rd Quarter	4
4 th Quarter	4
2022 Total	15





Haysville Hustle

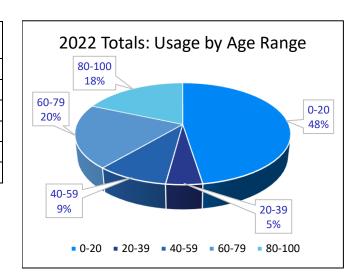
Total Riders

	1 st	2 nd	3 rd	4 th
Age	Quarter	Quarter	Quarter	Quarter
0-20	147	511	284	353
20-39	29	12	34	23
40-59	26	57	74	118
60-79	58	213	227	106
80-100	42	180	188	106
Total	302	973	807	706

Total Riders for 2022 are: 3,316

Comparison by Quarters

4 th Quarter	2021	2022
Ridership	876	706
Miles Traveled	3,095.40	3,392.9
New Riders	32	15

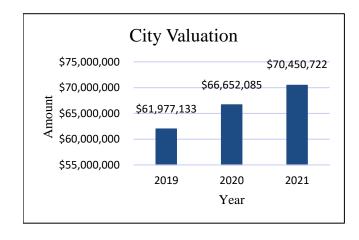


Valuations and Levies

City Valuation

Year	Amount
2019	\$61,977,133
2020	\$66,652,085
2021	\$70,450,722

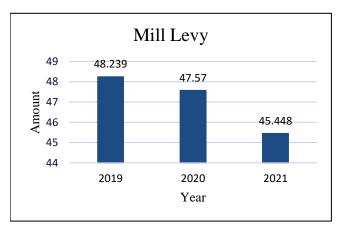
2021 Valuation funds the 2022 budget



Mill Levy

Year	Amount
2019	48.239
2020	47.570
2021	45.448

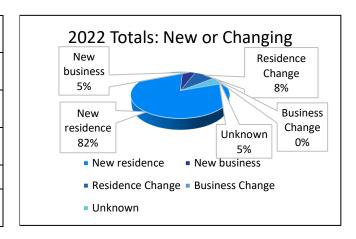
2021 Mill Levy funds the 2022 budget



New Water Account Survey

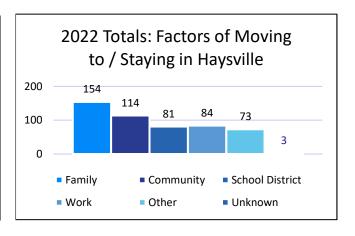
Question 1: Are you new to Haysville or moving services?

Answer	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
New Residence	48	43	100	55
Residence Change	3	6	6	10
New Business	10	2	0	3
Unknown	12	2	1	1
Business Change	0	0	0	0



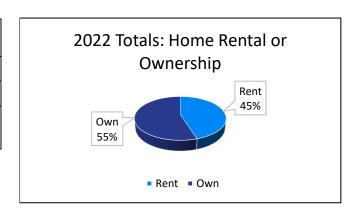
Question 2: What factors contributed to your decision to move to/stay in Haysville?

Answer	1 st	2 nd	3 rd	4 th
	Quarter	Quarter	Quarter	Quarter
Family	35	44	55	20
Community	21	32	31	30
School	20	19	32	10
District	20	19	32	10
Work	14	26	30	14
Other	12	23	19	19
Unknown	0	2	0	1



Question 3: Do you rent or own your home?

Answer	1 st	2 nd	3 rd	4 th
	Quarter	Quarter	Quarter	Quarter
Own	36	53	58	42
Rent	36	41	49	29
Did not	1	0	0	0
answer	1	O	U	U



Social Activities and Special/Community Events

Events: 4th Quarter

- October
 - o Halloween Yard Decorating Contest
 - Online Registration: October 1-20 (13 residents participated)
 - Online Voting: October 21-27 (1,684 people voted)
 - Winner Posted: October 28
 - Fall Festival: October 21-23 (255 people stopped at the city booth)
 - o Drug Take-Back: October 29
 - o Halloween Spooktacular: October 30
 - Trick or Treat on Main Street: October 31 (867 children participants)
- November
 - o Living History Rendezvous: November 3
 - Veterans Day (City Offices Closed):
 November 11
- December
 - Holiday Lights Contest
 - Online Registration: November 26-December 16 (13 residents participated)
 - Online Voting: December 17-21 (1,308 people voted)
 - Winner Posted: December 22
 - Village Christmas: December 3
 - o PBS Winter Pledge Drive: December 7
 - o A Night with Santa: December 10
 - o City Offices Closed: December 23 & 26

Upcoming Events: 1st Quarter

- January
 - Sedgwick County Association of Cities: January 14
 - o Senior Center Breakfast: January 28
- February
 - Senior Center Breakfast: February 25
- March
 - o Home Show: March 2-5











Sedgwick County Association of Cities: March 11

Senior Center Breakfast: March 25

Marketing Campaigns, Promotions, and Other Projects

- City and Hello Haysville webpages have been updated
- Continued marketing via 63rd Street S. and S. Broadway Ave. electronic billboard
 - o 63rd Street Billboard is down due to supply issues for repairs
 - o The City is not being charged during this time
- Continued marketing on Main and Grand electronic signs
- Continued strategic marketing of events/organizations w/ social media via Facebook, YouTube (marketed in house as of March 23, 2022), Instagram, Twitter, and the City and Hello Haysville webpages
- Increasing marketing on Travel.com for businesses and events
- Continued commercial and land property website listings on LoopNet/Co-Star, LOIS/Location
 One (aligns specifically with Kansas Chamber of Commerce information requests and grant
 opportunities).
 - Available Real Estate is updated (for sale and lease) on LOIS and links to land and to buildings are now on the City Website under Business Development.
- In May 2022, began working with PBS/KPTS
 - o This furthers video production of our community
 - o Increase marketing of local community events
- Kansas Quarterly Magazine: In 2023 we will advertise The Party in the 060 and Fall Festival
- Continue to research grants and incentives that may be useful to the City
- Continue to promote residential land with developers
- Continue to work with businesses on new business development and business retention
- Continue to promote and contact potential business regarding the current coffee house and steak house / family dining incentive

Digital Report

YouTube

1st Quarter Advertisements: Party in the 060. Represents March 23-31 only. Began marketing in-house on March 23.

2nd Quarter Advertisements: Party in the 060 and Mayor's Bike Ride

3rd Quarter Advertisements: Hometown Market, National Night Out, and Gathering at the Gazebo

4th Quarter Advertisements: Living History Rendezvous, Fall Festival, and Village Christmas

Campaign	1 st	2 nd	3 rd	4 th	2022
Information	Quarter	Quarter	Quarter	Quarter	Totals
Impressions	7,890	111,446	591,000	40,700	924,766
Views	4,840	54,906	20,400	20,896	103,062
View Rate	61.3%	49.3%	3.5%	51.29%	11.14%

	1 st	2 nd	3 rd	4 th	2022
Device Views	Quarter	Quarter	Quarter	Quarter	Totals
Phones	30.4%	39.7%	11.1%	12.4%	18.34%
Tablets	6.6%	7.6%	11.2%	5.6%	8%
Computers	3.0%	4.4%	2.5%	4%	2.9%
TV Screens	60%	48.3%	75.3%	78%	70.76%

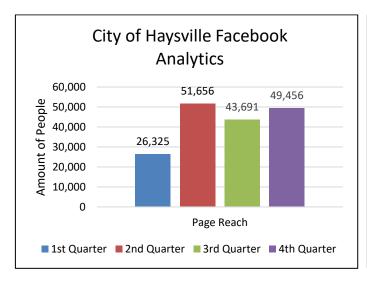
Facebook

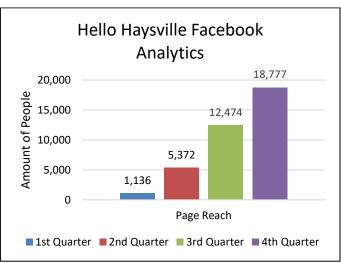
Page reach contains data for the indicated quarter only.

Followers and gender identification show lifetime data at the end of the labeled quarter

City of	1 st	2 nd	3 rd	4 th
Haysville	Quarter	Quarter	Quarter	Quarter
Page Reach	26,325	51,656	43,691	49,456
Followers	4232	4,439	4,488	4,581
Women	76.3%	76.6%	76.8%	76.7%
Men	23.7%	23.4%	23.2%	23.3%

Hello	1 st	2 nd	3 rd	4 th
Haysville	Quarter	Quarter	Quarter	Quarter
Page Reach	1,136	5,372	12,474	18,777
Followers	1362	1,418	1,482	1,582
Women	79.8%	79.5%	79.8%	79.5%
Men	20.2%	20.5%	20.2%	20.5%





2021/2022 Grants

- o Awarded: Sustainability Grant
 - Agency: Department of Children and Families (DCF)
 - Year: 2022
 - Project: Haysville Activity Center Latchkey Program
 - Amount: Received the first grant award in February 2022 in the amount of \$150,000. The second award is \$63,000 per month that is received through the end of 2022.
- Awarded Community Development Block Grants (CDBG)
 - Agency: Kansas Department of Commerce
 - Year: 2022
 - Project: Facility Improvements in Sunset Fields for paving and drainage
 - Amount: \$342,000
- o Not Awarded: SPARK Building a Stronger Economy (BASE) Grant
 - Agency: Kansas Department of Commerce
 - Year: 2022
 - Project: The City's agreed portion of the infrastructure for the assisted living and memory care facility
 - Amount: \$832,415.63
 - Economic Development is currently working on submitting for Round 2. Due January 31, 2023.
- Not Awarded:
 - Agency: Kansas Department of Transportation
 - Year: Spring 2022. We will apply again in Fall 2022
 - Project: South Broadway Pedestrian Pathway Project (South side of the Floodway to Berlin Ave.)
 - Amount: \$1,000,000
- Awarded: Community Development Block Grants (CDBG)
 - Agency: Kansas Department of Commerce
 - Year: Last Award in May 2021
 - Project: Covid-19 funds. Most were grants to local businesses from \$5,000 -\$8,750.
 - Amount: \$132,000 (\$6,000 Administration Costs).
- o Awarded: Section 5310 Grant
 - Agency: Federal Grant Distributed by Wichita Transit for Enhanced Mobility of Seniors and Individuals with Disabilities
 - Year: 2021
 - Project: Haysville Hustle
 - Amount: Two year grant. We first received this grant in fiscal year 2019 for the two year grant cycle. Received the second award in fiscal year 2020. Awarded \$48,522.
 - Senior Center is currently working on reapplication. Due February 28, 2023.

- Awarded: Surface Transportation (ST) Grant
 - Agency: KDOT/WAMPO
 - Year: 2021
 - Amount: Construction bid amount: \$1,336,496. This grant was an 80/20 split (the City of Haysville paid 20%)
- o Awarded: ARPA Federal Grant
 - Agency: Federal Grant
 - Year: 2021 and 2022 (Award divided between two years)
 - Amount: Awarded \$1,730,282.56

Economic Development Assessment Progress (2016 Recommendations)

- The Aviation Industry complete
 - o BOE NDT is based in Haysville
- Economic Development Website complete
 - o Creation of HelloHaysville.com
 - o Continuing strategic marketing for HelloHaysville.com
 - o Updating of City Website and HelloHaysville.com
- Recruitment of Retail Establishments ongoing
- A Spring Festival established with Party in the 060
- Pursuit of an Assisted Living Center ongoing
 - Construction anticipated to begin this year
- Establishment of a BNI Chapter
- A Highly Visible Economic Development Office complete
 - o Moved the office to the Vickers Station on June 23, 2020
- Consideration for a Canine Park complete
 - o The Haysville Dog Park at Dorner Park opened on October 31, 2019
- Recruitment of Manufacturing Facilities ongoing
 - Working with Lange RE and the Greater Wichita Partnership to market the industrial park.
 - o Actively pursuing and submitting information as opportunities arise
- Perception Change ongoing
 - o Always working this with a "be the change" approach
 - o Strategically attending fairs and actively marketing our community events
 - o Connecting and networking with organizations in the greater Wichita area
 - City staff and Mayor are members of organizations in Sedgwick County and the Greater Wichita area
- Placement of Articles in National Publications completed
 - Vickers Petroleum service station was added to the Register of Kansas Historic Places
 - o Increasing marketing of Haysville businesses on Travel.com

- Professional Occupations
- A Public-Private Partnership for Economic Development
- A Community College Presence established
 - o WSU Haysville, located 106 Stewart Ave., opened on July 1, 2018.
- Equestrian Branding ongoing
 - We sponsor the Haysville Saddle Club Rodeo
- An Annual Allies Day
- Engaging Millennials ongoing
 - o Continue programming quality of life projects/events
 - First wave of Millennials are leaving the urban cores to raise their families, and their main focus is quality of life and place
- Senior Citizen Transportation established
 - o Haysville Hustle Paratransit Service began operations on November 2, 2020
- "Tri Cities" Marketing Alliance ongoing
 - o Improving relations/coordination
 - o Haysville is now a member of REAP, which includes surrounding cities
- Promotion of Entrepreneurship
 - O This would be an ideal venture for the Haysville Chamber of Commerce
- A Canadian Alliance
- Social Media Advertising ongoing
 - Continued strategic marketing of events/organizations w/ social media via Facebook,
 YouTube, Instagram, PBS, Travel.com, the City webpage, and Hello Haysville webpage
- Attraction of Retirees ongoing
 - o Assisted living and memory care facility scheduled to begin construction this year
 - o We currently have an active Haysville Senior Center and the Haysville Hustle
- I35 Advertising ongoing as opportunities arise
 - o Currently two business are listed: Sleep Inn and Haysville Express Inn
- Regional Headquarters Recruitment ongoing
 - Completion of requests for information continues, especially for Blood properties and Lange RE representation to gain traction in the industrial park. Their involvement/property is vital to attract site selectors. This continues to be a goal.
- Land Options ongoing
 - o Continue to pursue property, while giving private sector priority
- The Greater Wichita Partnership ongoing
 - We have a great relationship with the Partnership and continue to expand those relationships



HAYSVILLE PARK BOARD ANNUAL REPORT - 2022

Listed below are Park Board's 2022 accomplishments. When looking at projects for the upcoming year, the goals from the Master Plan are taken into consideration first, but often there are other improvements and repairs come up that are not listed on the Master Plan.

RIGGS PARK

- Added wood fiber to the playground
- Replaced two seat swings
- 1 Memorial tree planted
- · Replaced one bike path bench due to vandalism
- Removed the gazebo near the lake

FRED A. COHLMIA/DEWEY GUNZELMAN MEMORIAL PARK

- Added wood fiber to the playground
- 1 Memorial tree planted
- Replaced one bike path bench due to damage

PLAGENS CARPENTER PARK & SPORTS COMPLEX

- Added red shale to all fields
- Replaced window in the ticket booth
- Installed canopies over fields 1-4, 7 and 8 for shade & foul ball protection
- Replaced valves on sprinklers system and installed irrigation control boxes

WHISLER PARK

Added wood fiber to the playground

KIRBY PARK

- Added wood fiber to the playground
- Replaced faucet due to vandalism

OLD OAK PARK

- Chemical pond treatment
- Planted 4 trees on the northeast side of pond

ORCHARD ACRES PARK

Added wood fiber to the playground

NORTH TIMBERLANE POND

• Chemical pond treatment

PRIDE PARK

- Took out flower beds near Vickers building
- Circle flower beds were stripped and mulched

CHRIS ELSEN MEMORIAL SKATE PARK

- Installed Hinkley lights along bike path
- Trees were cleared for visibility

L. W. ROBERTS PARK

N/A

PEAR TREE PARK

- Added wood fiber to the playground
- Replaced sinks and faucets due to vandalism

W. W. HAYS VILLAGE HISTORIC PARK

- 1 Memorial tree planted
- All trees were mulched and sprayed

RESERVES A & B

N/A

COUNTRY LAKES PARK

- Purchased and installed playground equipment
- Purchased two canopies and picnic tables
- Installed well and irrigation

RANDAL L. DORNER PARK

- Chemical pond treatment
- 5 Carnardi juniper planted by John Trout Shelter
- Construction was completed on the restrooms, sand volleyball & pickleball courts
- Added bike repair station near restroom

2023 BOARD PROJECTS

- Completing installation of 2 canopies and picnic tables at Country Lakes Park
- Installing new playground equipment at Plagens-Carpenter Park
- Board will be meeting to discuss future

2022 PROGRAMS IN PARKS

SPRING 2022

- Easter Egg Hunt Dorner Park
- Spring Soccer Practices Kirby Park/Haysville Middle School/Dorner Park
- Shamrock Shuffle Dorner Park
- Party in the 060 HAC/Fred A. Cohlmia Memorial Park/Riggs Park/Hike & Bike Trails
- Spring Youth Soccer Leagues Dorner Park Soccer Fields
- Youth Baseball/Softball Leagues, Tournaments & Camps Plagens Carpenter Sports Complex
- Arbor Day Tree Planting Dorner Park

SUMMER 2022

- July 4th Celebration Riggs Park/Dewey Gunzelman Memorial Pool
- Summer Elements Dewey Gunzelman Memorial Pool/Fred A. Cohlmia Memorial Park/Riggs Park/Kirby Park
- Hometown Market W. W. Hays Village Historic Park
- Ballet in the Park Riggs Park
- Metropolitan Ballet Riggs Park
- Family Movie Nights Dewey Gunzelman Memorial Pool
- Kids to Parks Day Riggs Park
- National Night Out Dewey Gunzelman Memorial Pool/Fred A. Cohlmia Memorial Park
- Family Campout Dewey Gunzelman Memorial Pool/Fred A. Cohlmia Memorial Park
- Wichita Children's Theatre Haysville Activity Center

FALL 2022

- When Pigs Fly 5K Dorner Park
- Gobble Wobble 5K HAC, Fred Cohlmia and Bike Trails
- Halloween Spooktacular Dorner Park
- Trick or Treat on Main Street Pride Park
- Youth Soccer Leagues, Tournaments & Camps Dorner Park Soccer Fields
- Spring/Fall Soccer Practices Kirby Park/Dorner
- Fall Festival Riggs Park
- Gathering at the Gazebo W. W. Hays Village Historic Park
- Living History Rendezvous along with Buffalo Soldiers Riggs Park
- Fall Youth Soccer Leagues Dorner Park Soccer Fields
- Village Christmas Pride Park/W. W. Hays Village Historic Park (Historic Committee)
- Night with Santa W. W. Hays Village Historic Park
- **4)** Initiatives are being taken to enhance the image of the community by continuing to offer family activities in the parks, replacing rotted trees, planting new trees, and updating or adding playground equipment as deemed necessary.
- **5)** Recommendations for the Tree Planting (Parks reviewed annually for trees that need to be replaced or added).
- 6) Arbor Day Planned for the first week of May 2023, at 5:15 pm. Location TBA.



HAYSVILLE RECREATION DEPARTMENT REPORT - 2022

MONTHLY ADMITTANCE NUMBERS	2019	2020	2021	2022
January	5198	4952	4114	3723
February	4436	4793	3695	3822
March	4606	2384	3718	4261
April	4069	0	3083	3420
May	3517	946	2971	3560
June	4970	3209	3242	3742
July	4926	2800	3126	3699
August	3430	2569	3265	4038
September	2884	2343	2616	3157
October	3445	2464	2502	3352
November	3464	2529	2861	3621
December	3565	2889	2920	3847
Average	4043	2657	3176	3687
MEMBERSHIP NUMBERS BY MONTH				
January	776	760	722	685
February	809	803	747	714
March	832	824	660	724
April	800	816	658	726
May	753	830	700	715
June	736	815	637	730
July	755	790	639	705
August	744	726	668	695
September	729	685	640	650
October	720	683	613	645
November	726	650	629	650
December	723	647	632	635
Average	759	752	662	690
MEMBERSHIP REVENUE BY MONTH	<u> </u>	የ ጋር ርጋ1	¢16.260	\$26,985
January	\$24,477	\$26,621	\$16,368	. ,
February	\$9,808	\$13,261	\$13,002	\$11,177
March	\$13,983	\$6,766	\$13,508	\$10,677
April	\$9,321	\$924	\$7,582	\$9,040
May	\$6,316	\$3,074	\$5,425	\$5,877
June	\$8,099	\$6,328	\$8,959	\$6,867
July	\$4,864	\$3,455	\$5,272	\$6,602
August	\$7,544	\$4,168	\$4,613	\$7,534
September	\$9,673	\$5,815	\$5,321	\$5,963
October	\$10,160	\$6,529	\$6,982	\$7,489
November	\$4,097	\$4,042	\$7,296	\$3,563
December	\$7,151	\$8,200	\$7,108	\$6,701
Total	\$115,493	\$89,184	\$101,436	\$108,474

DAIL V DACC DEVENILE	2019	2020	2021	2022
DAILY PASS REVENUE January	\$2,926	\$2,516	\$3,331	\$3,286
February	\$2,384	\$2,325	\$2,306	\$2,910
March	\$2,331	\$1,279	\$2,397	\$3,916
April	\$1,452	\$0	\$2,507	\$2,178
May	\$1,692	\$0	\$2,547	\$2,295
June	\$1,429	\$1,201	\$2,983	\$2,116
July	\$1,648	\$1,204	\$2,883	\$1,735
August	\$1,551	\$1,629	\$2,236	\$2,740
September	\$1,394	\$1,470	\$1,934	\$2,055
October	\$1,714	\$1,925	\$1,974	\$1,843
November	\$1,349	\$2,692	\$2,817	\$1,710
December	\$2,437	\$2,428	\$2,999	\$2,402
Total	\$22,307	\$18,669	\$30,914	\$29,187
MONTHLY USAGE FOR WELLBEATS				
January	108	93	85	65
February	117	110	60	50
March	79	45	55	55
April	107	110	65	35
May	77	140	45	45
June	63	80	35	55
July	55	75	55	65
August	45	100	65	66
September	54	75	65	65
October	40	65	55	55
November	70	75	70	60
December	75	55	65	65
Average	74	85	60	57
PROGRAMS				
	2019	2020	2021	2022
FITNESS	20	0.5	0.4	
Personal Training # of Sessions	28	35	94	70
Bootcamp 500/New Yr. Challenge	74	89	59	70
Bootcamp - Spring Slimdown	79	83	56	55
Bootcamp - Summer Burn	61	66	58	55
Bootcamp - Summer Sweatathon	25	20	45	50
Bootcamp - Fall into Fitness	50	53	45	45
Bootcamp - MonsterMash	21	25	36	40
Bootcamp - Holiday Hustle	56	47	35	40
7 Day Challenge	10	0	10	10
Yoga Yana Carian	NO	18	18	18
Yoga Spring	NO	0	18	19
Yoga Summer	NO	0	18	15
Yoga Fall	NO	0	15	15
Yoga Winter	NO	10	18	15
Senior Steps Class	164	135	140	130

CHEER & GYMNASTICS	2019	2020	2021	2022
Gymnastics: Session 1	41	24	30	30
Cheerleading: Session 1	15	19	22	21
Gymnastics: Session 2	24	25	25	30
Cheerleading: Session 2	31	25	22	22
Gymnastics: Session 3	36	20	30	30
Cheerleading: Session 3	16	15	18	20
Cheerleading: Session 4	18	14	17	18
Fun and Fit Tumbling	8	10	10	12
Tumbling - Whitney May/June		NO	30	20
Tippy Toes Dance			14	15
TINY TOT SPORTS				
Tiny Tot Blastball (Spring)	39	24	24	24
Tiny Tot Soccer (Fall)	15	20	19	20
Tiny Tot Basketball: Jan	27	17	17	30
Tiny Tot Basketball: Dec	30	25	30	25
Preschool Gym Time	13	15	25	20
Adventure Club	47	57	240	240
YOUTH SPORTS	204	220	075	225
Youth Spring Soccer	291	320	275	325
Youth Fall Soccer	250	190	240	305
Youth Basketball	192	165	211	230
Youth Baseball/Softball	270	325	300	375
Girls Youth Volleyball	50	46	51	47
Basketball Camp (Summer)	13	NO	30	35
Soccer Camp (Summer)	60	NO	62	65
Overnight Basketball Camp	30	NO	24	25
Tae Kwon Do	267	205	400	400
ADULT SPORTS				
Pickle Ball (Weekly)	15 Avg.	15 Avg.	16 Avg.	18 Avg.
PickleBall (Feb Tourney)	0	32	40	40
PickleBall (May Tourney)	0	0	0	14
Pickleball (August Tourney)	NO	32	20	40
Pickleball (November Tourney, Singles)	NO	0	10	0
Cornhole Tourney	0	0	0	24
SCHOOL AGE PROGRAMS				
SOS Days (16-18 Days Offered)	1360 (85 Avg.)	1100 (75 Avg.)	1175 (65 Avg)	1350 (75 Avg.)
Summer Elements	1381 (95 Avg.)	840 (70 Avg.)	1350 (95 Avg.)	1440 (105 Avg.)
Spring Break Camp	90 (75 Avg.)	NO	75 (65 Avg.)	90 (75 Avg.)
Latchkey (Enrolled #'s am/pm)	233/228	200/190	233/240	250/260
Laterikey (Emolied # 5 am/pm)	233/226	200/190	233/240	250/260
DATE & GAME NIGHTS				
Daddy Daughter Date Night	354	558	300	400
Mother/Son Date Night	90	110	40	85
Family/Mom/Daughter Camp Out	20	NO	0	0
Nerf War	0	NO	28	85

SPECIAL EVENTS	2019	2020	2021	2022
Gobble Wobble 5K	111	117	113	110
Shamrock Shuffle	52	NO	110	105
060 5K Run/W when pigs fly	NO	NO	40	80
060 Pickleball/Cornhole	NO	NO	20	16
060 Event/Concert	500	NO	1000	1000
4th VB Tourney	5 Teams	7 Teams	5 Teams	NA
MS Madness	95	0	90	225
Parent Night Out: November	15	NO	10	0
Parent Night Out: December	0	NO	10	15
Parent Night Out: February	10	NO	23	25
Parent Night Out: April	0	NO	17	20
Paint the Night November		NO	12	0
Paint the Night December		NO	26	20

FREE PROGRAMS

Easter Egg Hunt	230	NO	250	350
Kids to Park Day	100	NO	300	300
July 4th Celebration (Approx.)	3000	2000	3000	3000
Dive In Movie at the Pool	200J 120A	NO	60 J	150
Movie Nights in the Park	3	NO	1	2
Concerts in the Park (Approx.)	2	NO	3	3
Gathering at the Gazebo	60	NO	80	25
Hunters Safety	0	25	0	0
Fall Fest Pumpkin Decorating	400	NO	400	400
Halloween Spooktacular (Approx.)	1100	450	1200	1600
Night with Santa (Approx.)	300	NO	450	450
Letters to Santa	0	250	75	75

CODE: NT: Not Tracked/ NO: Not Offered

SCHOLARSHIPS

Total given out	\$1,831	\$1,100	\$1,200	\$656
Number of scholarships given	75	65	51	21

^{*}Child is allowed 4 per calendar year. Free or reduced lunches, can be used for youth basketball, soccer, volleyball, baseball/softball, tae kwon do and youth dance classes.

DEWEY GUNZELMAN MEMORIAL SWIMMING POOL

SEASON PASS ADMITTANCE		2019	2020	2021	2022
May		202	NO	NO	NO
June		1844	1908	2242	2243
July		1595	1715	2064	2065
August		382	922	901	902
SEASON PASSES SOLD BY YEAR		2019	2020	2021	2022
Single		37	38	48	49
2 Members		64	70	76	77
3 Members		76	64	67	68
4 Members		55	56	120	121
5 Members		55	50	84	85
Family/6 Members		59	78	81	82
	Total	346	356	476	482
DAILY PASS REVENUE		2019	2020	2021	2022
May		\$2,337.00	\$0.00	\$2,965.00	\$2,966.00
June		\$15,870.00	\$25,474.00	\$19,934.20	\$19,935.20
July		\$14,635.75	\$17,853.00	\$11,523.00	\$11,524.00
August		\$7,659.00	\$13,416.50	\$8,954.75	\$8,955.75
September		\$5,390.00	\$0.00	\$2,160.00	\$2,161.00
		\$45,892	\$56,744	\$45,537	\$45,542
TICKET REVENUE		2019	2020	2021	2022
TICKET REVENUE May		2019 \$2,337.00	2020 \$0.00	2021 \$2,965.00	2022 \$2,966.00
May		\$2,337.00	\$0.00	\$2,965.00	\$2,966.00
May June		\$2,337.00 \$15,870.00	\$0.00 \$25,474.00	\$2,965.00 \$19,934.20	\$2,966.00 \$19,935.20
May June July		\$2,337.00 \$15,870.00 \$14,635.75	\$0.00 \$25,474.00 \$17,853.00	\$2,965.00 \$19,934.20 \$11,523.00	\$2,966.00 \$19,935.20 \$11,524.00
May June July August		\$2,337.00 \$15,870.00 \$14,635.75 \$7,659.00	\$0.00 \$25,474.00 \$17,853.00 \$0.00	\$2,965.00 \$19,934.20 \$11,523.00 \$8,954.75	\$2,966.00 \$19,935.20 \$11,524.00 \$8,955.75
May June July August		\$2,337.00 \$15,870.00 \$14,635.75 \$7,659.00 \$5,390.00 \$45,892	\$0.00 \$25,474.00 \$17,853.00 \$0.00	\$2,965.00 \$19,934.20 \$11,523.00 \$8,954.75 \$2,160.00	\$2,966.00 \$19,935.20 \$11,524.00 \$8,955.75 \$2,161.00 \$45,542
May June July August September		\$2,337.00 \$15,870.00 \$14,635.75 \$7,659.00 \$5,390.00 \$45,892 \$1,000.00	\$0.00 \$25,474.00 \$17,853.00 \$0.00 \$0.00 \$43,327 \$1,100.00	\$2,965.00 \$19,934.20 \$11,523.00 \$8,954.75 \$2,160.00 \$45,537	\$2,966.00 \$19,935.20 \$11,524.00 \$8,955.75 \$2,161.00 \$45,542 \$1,206.00
May June July August September TICKET BOOKLET REVENUE		\$2,337.00 \$15,870.00 \$14,635.75 \$7,659.00 \$5,390.00 \$45,892 \$1,000.00	\$0.00 \$25,474.00 \$17,853.00 \$0.00 \$0.00 \$43,327 \$1,100.00 \$19,585.00	\$2,965.00 \$19,934.20 \$11,523.00 \$8,954.75 \$2,160.00 \$45,537 \$1,205.00	\$2,966.00 \$19,935.20 \$11,524.00 \$8,955.75 \$2,161.00 \$45,542 \$1,206.00 \$26,614.00
May June July August September TICKET BOOKLET REVENUE SWIM LESSON REVENUE SEASON PASS REVENUE		\$2,337.00 \$15,870.00 \$14,635.75 \$7,659.00 \$5,390.00 \$45,892 \$1,000.00 \$24,784.00 \$13,728.00	\$0.00 \$25,474.00 \$17,853.00 \$0.00 \$0.00 \$43,327 \$1,100.00 \$19,585.00 \$14,389.00	\$2,965.00 \$19,934.20 \$11,523.00 \$8,954.75 \$2,160.00 \$45,537 \$1,205.00 \$26,613.00 \$17,511.00	\$2,966.00 \$19,935.20 \$11,524.00 \$8,955.75 \$2,161.00 \$45,542 \$1,206.00 \$26,614.00 \$17,512.00
May June July August September TICKET BOOKLET REVENUE SWIM LESSON REVENUE SEASON PASS REVENUE SWIM LESSONS		\$2,337.00 \$15,870.00 \$14,635.75 \$7,659.00 \$5,390.00 \$45,892 \$1,000.00 \$24,784.00 \$13,728.00	\$0.00 \$25,474.00 \$17,853.00 \$0.00 \$0.00 \$43,327 \$1,100.00 \$19,585.00 \$14,389.00	\$2,965.00 \$19,934.20 \$11,523.00 \$8,954.75 \$2,160.00 \$45,537 \$1,205.00 \$26,613.00 \$17,511.00	\$2,966.00 \$19,935.20 \$11,524.00 \$8,955.75 \$2,161.00 \$45,542 \$1,206.00 \$26,614.00 \$17,512.00
May June July August September TICKET BOOKLET REVENUE SWIM LESSON REVENUE SEASON PASS REVENUE SEASON PASS REVENUE SWIM LESSONS Session 1		\$2,337.00 \$15,870.00 \$14,635.75 \$7,659.00 \$5,390.00 \$45,892 \$1,000.00 \$24,784.00 \$13,728.00 2019 144	\$0.00 \$25,474.00 \$17,853.00 \$0.00 \$0.00 \$43,327 \$1,100.00 \$19,585.00 \$14,389.00 NO	\$2,965.00 \$19,934.20 \$11,523.00 \$8,954.75 \$2,160.00 \$45,537 \$1,205.00 \$26,613.00 \$17,511.00 2021 165	\$2,966.00 \$19,935.20 \$11,524.00 \$8,955.75 \$2,161.00 \$45,542 \$1,206.00 \$26,614.00 \$17,512.00 2022 166
May June July August September TICKET BOOKLET REVENUE SWIM LESSON REVENUE SEASON PASS REVENUE SEASON PASS REVENUE Session 1 Session 2		\$2,337.00 \$15,870.00 \$14,635.75 \$7,659.00 \$5,390.00 \$45,892 \$1,000.00 \$24,784.00 \$13,728.00 2019 144 189	\$0.00 \$25,474.00 \$17,853.00 \$0.00 \$0.00 \$43,327 \$1,100.00 \$19,585.00 \$14,389.00 NO 182	\$2,965.00 \$19,934.20 \$11,523.00 \$8,954.75 \$2,160.00 \$45,537 \$1,205.00 \$26,613.00 \$17,511.00 2021 165 195	\$2,966.00 \$19,935.20 \$11,524.00 \$8,955.75 \$2,161.00 \$45,542 \$1,206.00 \$26,614.00 \$17,512.00 2022 166 196
May June July August September TICKET BOOKLET REVENUE SWIM LESSON REVENUE SEASON PASS REVENUE SWIM LESSONS Session 1 Session 2 Session 3		\$2,337.00 \$15,870.00 \$14,635.75 \$7,659.00 \$5,390.00 \$45,892 \$1,000.00 \$24,784.00 \$13,728.00 2019 144 189 215	\$0.00 \$25,474.00 \$17,853.00 \$0.00 \$0.00 \$43,327 \$1,100.00 \$19,585.00 \$14,389.00 NO 182 195	\$2,965.00 \$19,934.20 \$11,523.00 \$8,954.75 \$2,160.00 \$45,537 \$1,205.00 \$26,613.00 \$17,511.00 2021 165 195 180	\$2,966.00 \$19,935.20 \$11,524.00 \$8,955.75 \$2,161.00 \$45,542 \$1,206.00 \$26,614.00 \$17,512.00 2022 166 196 181
May June July August September TICKET BOOKLET REVENUE SWIM LESSON REVENUE SEASON PASS REVENUE SEASON PASS REVENUE Session 1 Session 2 Session 3 Session 3.5		\$2,337.00 \$15,870.00 \$14,635.75 \$7,659.00 \$5,390.00 \$45,892 \$1,000.00 \$24,784.00 \$13,728.00 2019 144 189 215 No	\$0.00 \$25,474.00 \$17,853.00 \$0.00 \$0.00 \$43,327 \$1,100.00 \$19,585.00 \$14,389.00 NO 182 195 100	\$2,965.00 \$19,934.20 \$11,523.00 \$8,954.75 \$2,160.00 \$45,537 \$1,205.00 \$26,613.00 \$17,511.00 2021 165 195 180 NO	\$2,966.00 \$19,935.20 \$11,524.00 \$8,955.75 \$2,161.00 \$45,542 \$1,206.00 \$26,614.00 \$17,512.00 2022 166 196 181 NO
May June July August September TICKET BOOKLET REVENUE SWIM LESSON REVENUE SEASON PASS REVENUE SWIM LESSONS Session 1 Session 2 Session 3	Total	\$2,337.00 \$15,870.00 \$14,635.75 \$7,659.00 \$5,390.00 \$45,892 \$1,000.00 \$24,784.00 \$13,728.00 2019 144 189 215	\$0.00 \$25,474.00 \$17,853.00 \$0.00 \$0.00 \$43,327 \$1,100.00 \$19,585.00 \$14,389.00 NO 182 195	\$2,965.00 \$19,934.20 \$11,523.00 \$8,954.75 \$2,160.00 \$45,537 \$1,205.00 \$26,613.00 \$17,511.00 2021 165 195 180	\$2,966.00 \$19,935.20 \$11,524.00 \$8,955.75 \$2,161.00 \$45,542 \$1,206.00 \$26,614.00 \$17,512.00 2022 166 196 181
May June July August September TICKET BOOKLET REVENUE SWIM LESSON REVENUE SEASON PASS REVENUE SEASON PASS REVENUE Session 1 Session 2 Session 3 Session 3.5	Total	\$2,337.00 \$15,870.00 \$14,635.75 \$7,659.00 \$5,390.00 \$45,892 \$1,000.00 \$24,784.00 \$13,728.00 2019 144 189 215 No 217 765	\$0.00 \$25,474.00 \$17,853.00 \$0.00 \$0.00 \$43,327 \$1,100.00 \$19,585.00 \$14,389.00 NO 182 195 100 180 657	\$2,965.00 \$19,934.20 \$11,523.00 \$8,954.75 \$2,160.00 \$45,537 \$1,205.00 \$26,613.00 \$17,511.00 2021 165 195 180 NO 172 712	\$2,966.00 \$19,935.20 \$11,524.00 \$8,955.75 \$2,161.00 \$45,542 \$1,206.00 \$26,614.00 \$17,512.00 2022 166 196 181 NO 173
May June July August September TICKET BOOKLET REVENUE SWIM LESSON REVENUE SEASON PASS REVENUE SEASON PASS REVENUE SWIM LESSONS Session 1 Session 2 Session 3 Session 3.5 Session 4	Total	\$2,337.00 \$15,870.00 \$14,635.75 \$7,659.00 \$5,390.00 \$45,892 \$1,000.00 \$24,784.00 \$13,728.00 2019 144 189 215 No 217	\$0.00 \$25,474.00 \$17,853.00 \$0.00 \$0.00 \$43,327 \$1,100.00 \$19,585.00 \$14,389.00 NO 182 195 100 180	\$2,965.00 \$19,934.20 \$11,523.00 \$8,954.75 \$2,160.00 \$45,537 \$1,205.00 \$26,613.00 \$17,511.00 2021 165 195 180 NO 172	\$2,966.00 \$19,935.20 \$11,524.00 \$8,955.75 \$2,161.00 \$45,542 \$1,206.00 \$26,614.00 \$17,512.00 2022 166 196 181 NO 173 716

Haysville Senior Center Annual Report- 2022

2022 Overview

As part of the mission of the Haysville Senior Center, we thrive to provide a positive image and improve the social and physical wellness of the aging population. While the potential pitfalls of aging cannot be entirely averted, we provide many opportunities which can make our lives productive in the years to come. Setting goals each year addresses the responsibility the Senior Center has to provide a safe environment that allows seniors to remain active at their own leisure.

2022 Proposed Goals/Achieved

- Increase number of participants visiting the Haysville Senior Center.
 - Total membership returned to pre-pandemic numbers.
- Incorporate program to support a healthy lifestyle with diabetes.
 - Haysville Senior Center hosted Eating to Decrease Complications of Diabetes class presented by Central Plains Area Agency on Aging.
 - Members visited DiaBeat Expo in Derby.

Community Services

- Senior Center staff provides Medicare counseling year around. During the Part D Open Enrollment Period 43 seniors were assisted.
- 69 Emergency Food boxes distributed to Haysville citizens of all ages.
- 55 Thanksgiving Holiday Food Boxes distributed to Meals on Wheels recipients.
- 55 Christmas Holiday Food Boxes distributed to Meals on Wheels recipients.
- An average of 50 families benefiting from monthly commodities distribution.
- 45 Farmers Market Vouchers distributed to low-income households

Introduction of New Activities

- Annual Luau
- Volunteer Appreciation Lunch
- Halloween Party
- Christmas Celebration
- Numerous outings, presentations, and events

2022 Improvements

- Staff received new ergonomic desk
- MySeniorCenter membership/attendance tracking system installed
- Three security cameras installed in facility

Membership Statistics

- 2016 Members = 368
- 2017 Members = 370
- 2018 Members = 352
- 2019 Members = 364
- 2020 Members = 255
- 2021 Members = 263
- 2022 Members = 368

2022 Program Statistics

- 22 Baseline (Routinely Scheduled Weekly)
- 31 Special Events (Once Yearly)
- 71 Educational

Haysville Hustle Statistics

- 2020 One Way Rides = 31
- 2021 One Way Rides = 2,192
 - Riders Age Demographic- 9 to 92
- 2022 One Way Rides = 3,316
 - Riders Age Demographic- 8 to 96





HAYSVILLE POLICE DEPARTMENT 2022

TOTAL CALLS	7979	DOGS IMPOUNDED	105
CASE NUMBERS ISSUED	4040	SUMMONS ISSUED	54
SUMMONS ISSUED	1295	RELEASED TO OWNER	83
CITY CODE	121	RELEASED TO COUNTY	22
CRIMINAL MISD	191	DECEASED ANIMALS	02
TRAFFIC MISD	333	ANIMALS HELD	04
TRAFFIC INF	53 7		•
VOIDED	03	CONTACTS FOR NO	
WARNINGS	113	CITY LICENSE	00
ARRESTS	581	LICENSES PURCHASED	
ADULT	466	15 th TO 15 th OF MONTH	535
JUVENILE	110	19 10 19 01 11011111	JJJ
CINC	05		
CITE/RELEASE	2 42		
CITE/RELEASE	00		
HPD WARRANTS	242		
OUTSIDE ARRESTS	42		
MV ACCIDENTS	142	WARRANTS ISSUED	239
INJURY	11	Wildertis issue	-39
NON-INJURY	131		
	Ū		
VACATION HOMES	33		
COMMUNITY POLICING	30	K9 DEPLOYMENTS MILES DRIVEN 139.36	58
SPECIAL WATCH	20	MILES DRIVEN 139,36	75
CRS WALK -INS	2054		
INCOMING CALLS	8151		
OUTGOING CALLS BY CR	S 898		



PARTNERSHIP AGREEMENT TO UTILIZE CIVICREADY PRO SYSTEM BETWEEN SEDGWICK COUNTY, KANSAS AND THE CITY OF HAYSVILLE, KANSAS

This Agreement is made and entered into this ____ day of _____, 2023 by and between Sedgwick COUNTY, Kansas, hereinafter referred to as COUNTY, and the CITY of Haysville, hereinafter referred to as CITY, both of Sedgwick COUNTY, State of Kansas.

WITNESSETH:

WHEREAS, this Agreement is made under the authority of K.S.A. 12-2908, which authorizes municipalities to contract with other municipalities to perform any governmental service, activity or undertaking that each is authorized by law to perform; and

WHEREAS, COUNTY has contracted with CivicPlus to procure CivicReady Pro ("CivicReady"), an emergency and mass notification platform with multi-channel alerting, NOAA Weather Alerts, Templates, Geo-targeting, Internal Secure Chat, Task lists, Polling, and Mobile Apps ("License Agreement"); and

WHEREAS, the License Agreement between COUNTY and CivicPlus allows for other municipal jurisdictions to become authorized message senders ("Authorized Senders") within the system; and

WHEREAS, CITY desires to utilize the CivicReady platform licensed by COUNTY; and

WHEREAS, COUNTY retains management control of all software and servers used to support CivicReady; and

WHEREAS, each governing body finds this Agreement is in the best interests of both parties and the undertaking will benefit the public.

NOW THEREFORE, the COUNTY and CITY agree as follows:

1. Services

COUNTY agrees to provide CITY with access to CivicReady as an Authorized Sender, with the ability for approved CITY employees to be granted access to CivicReady as General Administrators and Send-Only Users.

To the extent applicable, CITY agrees to abide by the terms and conditions of the License Agreement, attached hereto and incorporated as if fully set forth herein, and assist COUNTY in adhering to said terms and conditions.

2. Term

The term of this Agreement shall begin on the date first written above and shall continue until the earlier of: (l) COUNTY ceases use of CivicReady or (2) this Agreement is terminated by either of the parties. In the event COUNTY foreseeably chooses not to renew or extend use of CivicReady, COUNTY shall make efforts to inform CITY a reasonable time prior to expiration of the term.

3. Management

COUNTY is the administrative organization in charge of this product, and Sedgwick County Emergency Management ("SCEM") is the authorizing entity. Those departments within Sedgwick County government that have the authority to send public alerts include, but are not limited to, Emergency Management (SCEM), Emergency Communications (911), and the Health Department (SCHD). Nothing within this Agreement shall be interpreted so as to hinder or adversely impact COUNTY's ability to use CivicReady.

Upon signing this Agreement, COUNTY shall provide CITY access as an Authorized Sender.

4. General Administrators and Send-Only Users

Authorized users of CivicReady shall constitute General Administrators and Send-Only Users. CITY, as an Authorized Sender, shall designate personnel for General Administrator permissions to manage their Send-Only Users and send alerts. These General Administrators will not be given access to the system until trained by SCEM. The General Administrators may subsequently designate additional personnel as Send-Only Users who can compose and send alerts for CITY, but have limited administrative privileges. The Send-Only Users must be trained by the General Administrators prior to being given access to CivicReady.

Further, COUNTY reserves the right to deny, for a reasonable basis, any CITY employee as a General Administrator or Send-Only User. COUNTY may request from CITY updated lists of current General Administrators and Send-Only Users.

CITY General Administrators and Send-Only Users must abide by the applicable terms and conditions of this Agreement, the License Agreement, and protocols established for access. If a General Administrator or Send-Only User violates any of these terms, conditions, or protocols, COUNTY may revoke their access to the system.

Both the General Administrators and the Send-Only Users will have their system access restricted to only the lists created for their CITY.

In the event of termination, or voluntary separation, of a Send-Only User, a General Administrator shall immediately remove the person's access to the notification system. When a General Administrator leaves, another General Administrator for that jurisdiction, or a CITY official, shall notify SCEM immediately so that their access can be revoked.

5. Access

COUNTY shall make reasonable efforts to notify CITY prior to any major system modification or changes except in the event of an emergency that may lead to a system outage.

COUNTY makes no warranties, representations or guarantees with regards to specific performance levels, data accuracy, data completeness, system uptime, security or system integration relative to the software and resources being provided by the COUNTY pursuant to this agreement. Further, CITY agrees the COUNTY shall not be held liable for any direct or indirect damages incurred by CITY's use of CivicReady software and resources provided hereunder, including but not limited to loss of data or loss of system use.

CITY will provide a point of contact to the COUNTY for system outages and support.

CITY understands that the server and software may have to be periodically serviced. During the time the server is being maintained, the CITY may lose connectivity to the system. It is the responsibility of the CITY to develop a contingency plan in case the server is unavailable for an unexpected period of time.

6. Type of Message and Proper Medium for Sending

CITY shall have some discretion to determine the content of messages CITY will send, but CITY shall adhere to the below-indicated guidelines concerning the appropriate medium of messaging: text, voice, email, or some combination of those three (note: the voice option is not live; it can be a pre-recorded message, or a computerized conversion of text-to-speech).

Whenever feasible, Authorized Users should look to send alerts via email only. Overuse of the text and voice alerts may cause citizens to become annoyed with these more-intrusive notifications, leading them to unsubscribe. Also, the vendor provides unlimited emails for free, while too many text and voice alerts could cause the price to go up at the next contract renewal. Notwithstanding the foregoing, the key factors in deciding whether or not to use text/voice alerts are the severity of the situation, the potential threat to lives and property, and the urgency of notifying the public, not the potential economic impact.

- a. Community Bulletins: Examples include CITY government notices, office closures, changes to operating hours, service interruptions, local road closures, special event information and more. Generally these will be low-priority messages sent by the partner cities via email-only to their entire community bulletins list. In rare cases a text message also may be appropriate, but it is highly unlikely this category would need to send an emergency phone call. If the message affects more than one participating CITY, the message author will need to coordinate with the other jurisdiction so they know to send it to their list.
- **<u>b.</u>** Public Health Alerts: Examples include Boil Water Advisories, outbreak information, local health concerns, vaccination events, and more. Usually these will originate with the SCHD, although SCEM and the cities may send them too. SCHD and SCEM may send the

alert to the list for only one CITY, multiple cities, or the entire COUNTY. In some cases, the notification may be sent, not to a list, but only to those located within a polygon drawn on the system's map. The alerts will range from low-priority, email-only messages, to midor high-level threats that necessitate also sending a text, or text and voice call.

- <u>Boil Water advisories</u> If a boil advisory is issued by the Kansas Department of Health and Environment, the Sedgwick County Health Department should send the alert via email and text to the appropriate list(s). If the advisory is generated internally by the jurisdiction's water department, that CITY's administrators may send the alert, also by email and text, but should coordinate with SCEM and SCHD in case a broader response is needed.
- c. Public Safety Alerts: Examples include police, fire and EMS situations (such as armed standoffs, active threats, wildfires, mass casualty incidents, found explosive device), evacuation or shelter-in-place warnings, missing persons, and more. While there may be some Public Safety messages where email-only is appropriate, this category has the greatest likelihood of producing high-priority alerts that will need an accompanying text message, or text and phone call. For the high priority alerts, the primary sender will be the 911 onduty supervisor. They may send the message to one or more CITY lists, all cities plus the unincorporated COUNTY, or only to those within a geo-targeted polygon. SCEM will be the backup to 911 for sending Public Safety alerts; cities should not send emergency alerts in this category unless coordinated through 911 or SCEM. For the worst-case-scenarios, while 911 is sending a Public Safety Alert, SCEM likely will be issuing a farther-reaching alert through the Integrated Public Alert and Warning System (IPAWS). An IPAWS alert does not rely on signup lists; it notifies the media through the Emergency Alert System (EAS), and also can text every cell phone in the affected area through a Wireless Emergency Alert (WEA). If the EAS and WEAs are activated right from the start, sending a Public Safety Alert through CivicReady would be redundant and unnecessary.

<u>Sedgwick COUNTY Emergency Alerts:</u> This is the system's default group and would be used by 911 or SCEM when the emergency message needs to go out to all subscribers, regardless of the CITY they live in. The types of situations this category would be used for, and the methods used for dissemination, would be the same as Public Safety Alerts.

7. Costs

The COUNTY agrees to provide the access and services as set forth in this Agreement to CITY at no cost.

8. Equipment & Training

CITY will be responsible for acquiring and using adequate computer hardware and electronic equipment compatible with the software, hardware and network equipment utilized by the COUNTY.

CITY shall ensure that all authorized CITY personnel attend any required training on all applicable software provided by the COUNTY and utilized by CITY. Any additional training will be the responsibility of CITY.

9. Kansas Open Records and Criminal History Acts

The parties agree that information contained in CivicReady may be subject to disclosure under the Kansas Open Records Act. The party, which receives the request, shall be the party primarily responsible for responding. Should a request for information be served on a party which did not enter or originate the data, the request shall be immediately forwarded to the responsible party to facilitate a joint approach to the request.

10. Liability

Nothing in the performance of this Agreement shall impose any liability for claims against COUNTY other than claims for which liability may be imposed by the Kansas Tort Claims Act.

Nothing in the performance of this Agreement shall impose any liability for claims against CITY other than claims for which liability may be imposed by the Kansas Tort Claims Act.

Each party to this agreement will be responsible for its own actions, and those of its employees and agents, in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

11. Termination

Either party may terminate this agreement upon providing thirty (30) days written notice, except that the COUNTY may terminate this agreement immediately and without notice upon finding that CITY or CITY personnel have violated the terms of this Agreement, which also incorporates the terms and conditions of the License Agreement.

Further, the right of the COUNTY to enter into this Agreement is subject to the provisions of the Cash Basis Law (K.S.A. 10-1112 and 10-1113), the Budget Law (K.S.A. 79-2935), and all other laws of the State of Kansas. This Agreement shall be construed and interpreted so as to ensure that the COUNTY shall at all times stay in conformity with such laws, and as a condition of this Agreement the COUNTY reserves the right to unilaterally sever, modify, or terminate this Agreement at any time if, in the opinion of its legal counsel, the Agreement may be deemed to violate the terms of such laws.

12. Assignment

Neither this Agreement nor any rights or obligations created by it shall be assigned or otherwise transferred by either party without the prior written consent of the other. Any attempted assignment without such consent shall be null and void.

13. Amendment

Neither this Agreement nor any rights or obligations created by it shall be amended by either party without the prior written consent of the other. Any attempted amendment without such consent shall be null and void.

14. Force Majeure

COUNTY shall not be held liable if the failure to perform under this Agreement arises out of causes beyond the control of COUNTY. Causes may include, but are not limited to, acts of nature, fires, tornadoes, pandemics, quarantine, and strikes other than by COUNTY's employees.

15. Choice of Law

This Agreement shall be interpreted under and governed by the laws of the State of Kansas. The parties agree that any dispute or cause of action that arises in connection with this Agreement will be brought before a court of competent jurisdiction in Sedgwick COUNTY, Kansas.

16. Judicial Interpretation

Should any provision of this Agreement require judicial interpretation, it is agreed that the court interpreting or construing the same shall not apply a presumption that the terms hereof shall be more strictly construed against one party by reason of the rule of construction that a document is to be construed more strictly against the party who itself or through its agent prepared the same, it being agreed that the agents of both parties have participated in the preparation hereof.

17. Counterparts; Signatures

This Agreement (and any amendments, modifications, or waivers in respect hereof) may be executed in any number of counterparts, each of which shall be deemed to be an original, but all of which shall constitute one and the same document. Facsimile signatures or signatures emailed in portable document format (PDF) shall be acceptable and deemed binding on the parties hereto as if they were originals.

[remainder of page intentionally left blank]

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

CITY OF HAYSVILLE, KANSAS	SEDGWICK COUNTY, KANSAS
RUSS KESSLER, Mayor	DAVID T. DENNIS, Chairman Commissioner, 3 rd District
ATTEST:	ATTEST:
ANGIE MILLSPAUGH, CITY Clerk	KELLY ARNOLD, COUNTY Clerk
APPROVED AS TO FORM:	APPROVED AS TO FORM:
JOSH POLLAK, CITY Attorney	KIRK SPONSEL,



QUOTE:

Formal quote options for a max 5hr event in Haysville:

Date: Sat 22nd Apr 2023 (**IMPORTANT**: the quote below is ONLY valid for this date. If you change the date, you MUST let us know to ensure band availability and quote accuracy.)

*For up to 4, 45 minute live sets or 3 hour long sets. (we handle break music as well)

*If in the 5 hour time frame can use one of the sets for a cocktail set. If outside of the time frame, it is \$100 per musician, per hour for extra cocktail sets.

MAIN BAND:

8pc band: \$5490 : (20% Initial Payment = \$1098, then \$4392 final payment)

MC SERVICE:

This quote does NOT include MC service. Optional \$130 extra to co-ordinate the formalities for the night, and event direction.

This quote takes travel into account.

- 1) The contract and quote above are ONLY valid for this date. If you change the date, you MUST let The Band know to ensure musician availability and quote accuracy. This contract is not valid until a deposit is received. The deposit secures the agreed upon services for your date, and serves as an electronic signature approving these contract terms.
- 2) Unless otherwise arranged above, our quote includes 180min of live music, split into four 45min sets or three 60min sets or something similar, within a maximum 5hr booking period, in one setup location. Extra time or multiple locations (even at the same address) may incur extra charges.
- 3) The 5hr booking period commences from the time you require the musicians to have completed their set up, and ends when the band can begin teardown. If you or your venue require an early arrival or for the band to have completed setup more than 30 min prior to the performance start time, additional fees will be assessed.
- 4) Deposit is 100% refundable for a ten day grace period after the payment date. Deposits are not refundable after the grace period. Band size cannot be reduced after the grace period. Deposit is non refundable for events that take place less than 30 days from the deposit date.
- 5) The final balance must be paid in full and processed 7 days prior to the event. Failure to provide payment in full prior to the event may constitute a breach of contract resulting in a default cancellation.
- 6) In the event that a band member is unable to play due to illness, injury, or family emergency, we will replace that musician with a capable and equivalent substitute, and still honor the booking.
- 7) Unless otherwise negotiated, full, hot meals and refreshments for the band are required for all events

over 3hrs, with the exception of musicians solely hired for the ceremony. Most venues actually REQUIRE this, and it is the industry standard. Band members require at least 30 minutes to eat. Please notify your venue/caterer of this contract requirement. This is especially important if the band is scheduled to play immediately following a plated meal.

- 8) We will let you know if your event requires hotel rooms for the band. Typically the cutoff for hotel requirements would be 2.5 hours away from an event, but it varies depending on event end time, actual distance from our home base. If required, the band requires one clean bed per musician. A private room is required for a female musician when she is the only female in the band. Accommodations must be no more than 15 minutes from the performance venue.
- 9) Basic reception sound equipment for the band is included. For events over 200 guests, we strongly recommend our industrial sound package, which will include a larger PA, subwoofers, and a dedicated sound engineer for your event. For events over 300 guests or for bands larger than 10 pieces, we very strongly suggest an industrial sound package which we can provide for an additional fee.
- 10) All instruments, equipment, and property of the band and its musicians must not be operated by any other individuals without out explicit consent. We reserve the right to bill for any damage inflicted upon any equipment resulting from unauthorized use at the event. If a musician feels that their equipment is at reasonable risk, the musician reserves the right to immediately revoke the use of their equipment. This includes, but is not limited to: dangerous conduct by guests, falling into the bandstand, unauthorized use of band instruments and "dropping the mic" after speeches.
- 11) Unless otherwise quoted, event lighting is not included in this quote.
- 12) Unless stated above, this quote includes all taxes, insurance and basic iPod/DJ services. A certificate of liability insurance can be supplied upon request. This quote already includes any discounts. No further discounts apply. Credit card payments may incur a processing fee. We do offer a variety of payment methods to avoid credit card fees.
- 13) Band members require suitable access to the performance area a minimum of 1 hour before the commencement of the booking period. The band does not require a green room but does require a safe, secure, dry space, out of the elements to store cases, equipment and personal items for the duration of the booking period.
- 14) Unless otherwise negotiated, the band requires two separate, dedicated 20amp electrical circuits within 20 feet of the performance area(s). The band is not held liable for power failure.
- 15) The band requires cover and protection from snow, rain and direct sun for all outdoor events. We also require an alternate, climate controlled environment if the temperature is below 50 degrees F, or exceeds 90 degrees F. Please be aware that if you choose not to provide adequate cover or honor requests for an alternate indoor setup location. and the musicians feel that their equipment, safety, livelihoods or instruments are at reasonable risk, we reserve the right to deny services with no refund.
- 16) A stage is not required and is completely optional but please note, we do not setup on grass, gravel, dirt or similar. The performance area must be a flat and dry surface. Keep in mind that electricity and water do not mix well.

- 17) The band assumes no liability, and offers no refund in the event that this function is cancelled, rescheduled or postponed due to an Act of God, unforeseen occurrence, or any other event that renders this performance impossible. For purposes of this contract, an Act of God shall include, but not be limited to: fire, hurricane, thunderstorm, snowstorm, flooding, disease, national or local emergency, act of terrorism or any other extreme emergency under which it is illegal or impractical for the venue to hold the event, or where you choose to cancel the event due to factors outside your control. At the discretion and availability of the band, you may reschedule your band booking to another date, and the band reserves the right to charge an additional \$500 re-booking fee.
- 18) Our pricing includes General Liability Insurance, however if your event or venue requires additional insurance, this request must be made with at least 40 days notice, and may pass on any additional insurance costs. We are unable to provide Primary and Non Contributory Coverage, without 40 days notice. No deposit refund will be given if this clause is not adhered to.
- 19) We reserve the right to deny service without refund if a member of the band is harassed, verbally abused or threatened physical harm by any person at the event.
- 20) If any terms in this agreement are found to be unenforceable, this will not nullify the other terms of this agreement.
- 21) This Agreement supersedes and replaces all previous agreements, memoranda or correspondence, whether written or oral among the parties with respect to the subject matter of this Agreement.
- 22) You and the band agree that any dispute, claim or controversy arising out of or relating to (a) these Terms or the existence, breach, termination, enforcement, interpretation or validity thereof, or (b) your access to, or use of, the Band at any time, whether before or after the date you agreed to the Terms, will be settled by binding arbitration between you and IML, and not in a court of law.

INSTRUMENTATION:

Instruments will be added in this order unless you specifically request otherwise:

- 1. Vocals
- 2. Drums
- 3. Bass
- 4. Guitar
- 5. Keyboards
- 6. Second Vocalist
- 7. Saxophone
- 8. Brass
- 9. Second Brass
- 10. Third Vocalist
- 11. Percussionist
- 12. Brass or Vocalist
- 13. Second Guitar
- 14. Brass or Vocalist

PAYMENT:

In order to secure the band on your date, you can make a payment here: payment options. The

recommended initial payment amount is shown in the quote above. Payment can be made via several methods listed below- you can choose the one that suits you best:

- 1) RECOMMENDED: Zelle or Chase Quickpay fast, free, convenient. Please send e-payment to: payments@musician.work (not dot com!)
- 2) Online Credit Card payment easy, but there may be a processing fee.
- 3) RECOMMENDED: Electronic Deposit / ACH Payment / Internet Direct Deposit this is fast, free, safe and easy.
- 4) Personal Check slowest method, a little inconvenient.
- 5) Deposit in person at a Chase bank branch free, instant, but you have to physically go to a branch.
- 6) Wire transfer this is very good if you live outside the USA, but can be expensive (usually around \$20).
- 7) Bitcoin if you live on the cutting edge!

Rob Arneson, Director	
Diamond Empire	



AGREEMENT

Issue Date: January 10, 2023

This will confirm the agreement between Hypnosis Events, LLC, and Haysville Recreation Dept (Client), for the presentation of Erick Känd's Comedy Hypnosis Show.

LOCATION: Riggs Park Band Shell, 706 Sarah Ln, Haysville, KS 67060

DATE OF PERFORMANCE: Saturday, October 21, 2023

SHOWTIME: 7:00 PM

LENGTH OF SHOW: 60 minutes EXPECTED ATTENDANCE: 200

FEE: \$2650

Client to provide the following:

• 12-20 straightback, ARMLESS, banquet chairs (standard folding chairs are acceptable)

- Cleared performance area with adequate lighting and good audience visibility. (If used, a riser stage should measure at least 24' wide x 16' deep).
- Entire performance area needs to be pre-set and dedicated specifically to the show until the performance has concluded. (ie. space NOT shared with an awards table, band, or DJ, etc.).
- Wireless HAND-HELD microphone.
- Professional DJ type PA Sound System on stands with mixer input for IPOD.
- · Hotel room (with parking paid) for up to two nights depending on final travel itinerary.

A deposit in the amount of \$1325 is to be paid with the signed agreement to secure the above date. Please make checks payable to Hypnosis Events, LLC. The deposit is non-refundable if the performance is cancelled within 45 days of the date of your event. The remaining balance of \$1325 is due on or before the date of your event. If payment is not received the day of the show, client agrees to pay an additional 20% penalty added to the stated fee.

Hypnosis Events, LLC, reserves all rights to the Erick Känd Comedy Hypnosis Show and may offer souvenirs of the show. Client may not video or record the show without written permission.

This Agreement is valid <u>10 days</u> after the issue date above. If the signed Agreement is not received on or before that date, the Agreement becomes void and Hypnosis Events, LLC, reserves the right to schedule another engagement on the date that is being held for the above event.

Either party may cancel the Agreement by providing at least 45 days advance written notice to the other party. In the case of proper and timely cancellation, any deposit shall be refunded to the client within 10 days of receipt of the notice of cancellation.

Other than the circumstances outlined above, neither party to this Agreement shall have the right to cancel this Agreement, except in the case of a mutual agreement by the parties to cancel, made in writing and signed by both parties, or in the event of an Act of God. Hypnosis Events, LLC, shall have the final determination of what constitutes an Act of God allowing cancellation by a party. The attempt by one party to cancel this Agreement in any manner other than those specifically allowed by these terms shall be a breach of this Agreement.

As Agreed:	
For the Client: Rob Arneson, Recreation Director Haysville Recreation Dept	Date
Hypnosis Events, LLC - (Federal ID #65-1237517) Erick Känd, Manager, (727) 403-0639 4126 35th Ave N St Petersburg, FL 33713	————————————————————————————————————

Hypnosis Events, LLC 4126 35th Ave N

4126 35th Ave N St Petersburg, FL 33713 (727) 403-0639

January 10, 2023

CLIENT:

Rob Arneson Recreation Director Haysville Recreation Dept

INVOICE FOR SERVICES:

HYPNOTIST SHOW

Performance Date:

Saturday, October 21, 2023

Deposit Due Now \$ 1325

Balance Due by Performance Date \$ 1325

Total Fee \$ 2650

Please make checks payable to: Hypnosis Events, LLC

Federal ID # 65-1237517

Sincerely,

Erick Känd

Stage Hypnotist





HAYSVILLE POLICE DEPARTMENT December 2022

TOTAL CALLS CASE NUMBERS ISSUED SUMMONS ISSUED CITY CODE CRIMINAL MISD TRAFFIC MISD TRAFFIC INF VOIDED WARNINGS	642 338 150 20 27 48 40 00	DOGS IMPOUNDED SUMMONS ISSUED RELEASED TO OWNER RELEASED TO COUNTY DECEASED ANIMALS ANIMALS HELD CONTACTS FOR NO CITY LICENSE	13 07 10 03 00 01
ARRESTS ADULT JUVENILE CINC CITE/RELEASE HPD WARRANTS OUTSIDE ARRESTS	75 61 13 01 33 24 06	LICENSES PURCHASED 15 th TO 15 th OF MONTH	41
MV ACCIDENTS INJURY NON-INJURY	10 00 10	WARRANTS ISSUED	15
VACATION HOMES COMMUNITY POLICING SPECIAL WATCH CRS WALK –INS	02 02 02 175	K9 DEPLOYMENTS MILES DRIVEN	00 12,081
INCOMING CALLS OUTGOING CALLS BY CRS	626 8 84		





Case Number	Date of Notice	Violation Address	Case Comments	Violations List	Enforcement Step	Status	Days Open
4435	1/4/2023	310 W Grover Ave, Wichita, Kansas, 67217	Black trailer parked on the dirt/grass next to the residence. Miscellaneous junk, trash, building materials, water heater, etc. strewn around side yard. Door hanger left. Follow up on 01/09/2023.	Nuisance (Sec. 7-401);Nuisance Automobile on Grass (Sec. 7-401.1.b.1)	Door Hanger Left	Open	0
4434	1/4/2023	6545 S Ward Pkwy, Apt HAYSVI, Wichita, Kansas, 67217	White 4DR SUV (KS 60 Day tag) parked on the grass in the front yard of residence. Door hanger left. Follow up on 01/05/2023.	Nuisance Automobile on Grass (Sec. 7-401.1.b.1)	Door Hanger Left	Open	0
4433	1/4/2023	721 E Freeman Ave, Haysville, Kansas, 67060	Black 4DR Vue SUV parked on the grass in the front yard of residence. Door hanger left. Follow up on 01/05/2023.	Nuisance Automobile on Grass (Sec. 7-401.1.b.1)	Door Hanger Left	Open	0
4432	1/4/2023	301 Alice St, Haysville, Kansas, 67060	Couch, junk, trash, etc. located on the southwest area of the property, next to a shed. Door hanger left. Follow up 01/09/2023.	Nuisance (Sec. 7-401)	Door Hanger Left	Open	0
4425	12/21/2022	209 W Grover Ave, Wichita, Kansas, 67217	Abandoned, junk vehicle, trailers parked on the grass and junk, trash, auto parts, tires, debris, wood, concrete, furniture, abandoned items, etc. scattered throughout backyard. NOV sent 12/22/2022. 12/22/2022 NOV posted in newspaper 12/29/2022. 01/03/2023 Orlando McFaul came into PW and advised he received the NOV on Thursday or Friday, in his mailbox, and is working on the issue. He is preparing to sell the property to his daughter and he/she wants it to be in compliance with the City. McFaul requested until 01/19/2023 to complete cleanup. Will continue to monitor.	Nuisance (Sec. 7-401);Other;Nuisance Automobile on Grass (Sec. 7-401.1.b.1)	Notice of Violation - Signed	Open	14
4416	12/8/2022	134 Trout Ave, Haysville, Kansas, 67060	Property contains miscellaneous materials strewn across property, damaged/unsafe fence, multiple tree stumps and nuisance autos. NOV sent 12/09/2022. NOV posted in newspaper 12/15/2022. 12/14/2022 signed NOV receipt received. Signed 12/13/2022. Follow up on 12/19/2022. 12/19/2022 new photos taken. A couple of vehicles appear to have been moved inside or offsite. Some sheet metal panels have been propped up along perimeter fence. No other changes. 01/03/2023 new photos taken. No significant change(s). NTA requested, to be served by PD.	Nuisance (Sec. 7-401);Nuisance Automobile (Sec. 7-401.1);Other	Notice of Violation - Signed	Open	27

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Case Number	Date of Notice	Violation Address	Case Comments	Violations List	Enforcement Step	Status	Days Open
4415	12/8/2022	120 Trout Ave, Haysville, Kansas, 67060	Property contains miscellaneous materials strewn across property, damaged/unsafe fence, multiple tree stumps and nuisance autos. NOV sent 12/09/2022.	Nuisance (Sec. 7-401);Nuisance Automobile (Sec. 7-401.1);Other	Notice of Violation - Signed	Open	27
			NOV posted in newspaper 12/15/2022.				
			12/14/2022 signed NOV receipt received. Signed 12/13/2022. Follow up on 12/19/2022.				
			12/19/2022 new photos taken. A couple of vehicles appear to have been moved inside or offsite. Some sheet metal panels have been propped up along perimeter fence. No other changes.				
			01/03/2023 new photos taken. No significant change(s). NTA requested, to be served by PD.				
4412	12/7/2022	916 W 65th St S, Wichita, Kansas, 67217	Residence contains miscellaneous trash, junk, debris, abandoned items, appliances, etc. strewn across the front and back yards. NOV sent 12/07/2022.	Nuisance (Sec. 7-401)	Posted in Newspaper	Open	28
			Posted in newspaper 12/15/2022.				
			12/19/2022 absolutely no change. NTA issued, to be served by PD.				
			12/28/2022 NOV returned to sender. NOV sent standard mail. No change at residence/property.				

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Case Number	Date of Notice	Violation Address	Case Comments	Violations List	Enforcement Step	Status	Days Open
4407	12/5/2022	6440 S Hale St, Wichita, Kansas, 67217	Carport is completely full of junk, abandoned items, etc. NOV sent 12/05/2022.	Nuisance (Sec. 7-401)	Notice of Violation - Signed	Open	30
			12/06/2022 signed NOV receipt received. Follow up on 12/12/2022.				
			12/12/2022 appears some effort is being made. Will continue to monitor.				
			12/15/2022 no change(s). Items have been moved to trailer, but carport remains severely congested. Will continue to monitor.				
			12/19/2022 homeowner (Bobbi Whitworth) called and left a message indicating they are trying to cleanup, but are in need of more time and to call her back at 316-765-4892. Attempted call back, thrice, left voicemail.				
			Made contact with resident, who asked for more time. She was given until 01/03/2023 to complete cleanup				
			01/03/2023 No significant change(s). Final Notice sent.				
4403	12/2/2022	213 W Sunflower Dr, Wichita, Kansas, 67217	(2) Black trailers parked on the grass in the backyard of residence. Door hanger left. Follow up on 12/07/2022.	Nuisance Automobile on Grass (Sec. 7-401.1.b.1)	Notice of Violation - Signed	Open	33
			12/05/2022 no change. NOV sent.				
			12/06/2022 father of the resident called in and advised his daughter received				
			NOV and that he owns the trailers and would like time to deal with the issue. (1) trailer will be moved to the flint hills and the				
			other will be placed on an all weather surface. He will call				
			around to locate rock and have it delivered. Will revisit on 12/21/2022.				
			12/21/2022 one trailer has been removed. The other trailer remains parked on the grass behind the residence. Father called in and advised he is still working on the issue and requests more time due to the weather and holidays. Pushed out until				
			01/10/2023.				

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Case Number	Date of Notice	Violation Address	Case Comments	Violations List	Enforcement Step	Status	Days Open
4385	11/8/2022	6608 S Seneca St, Wichita, Kansas, 67217	Premises contains multiple forms of conveyance parked on the grass and numerous nuisance violations of materials. NOV sent 11/08/2022. 12/02/2022 NOV returned to sender. NOV resent regular mail (12/05/2022). 12/07/2022 posted in newspaper (12/15/2022). 12/19/2022 a couple of vehicles appear to have been moved around/off premises. The remainder is unchanged. NTA requested, to be served by PD.		Posted in Newspaper	Open	57
4220	7/13/2022	1306 E Grand Ave, Haysville, Kansas, 67060		Nuisance (Sec. 7-401);Weeds/Grass Residential (Sec. 7-6)	Court Date	Court	175

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Case Number	Date of Notice	Violation Address	Case Comments	Violations List	Enforcement Step	Status	Days Open
4197	7/6/2022	6400 S Mabel St, Wichita, Kansas, 67217	07/06/2022 RP reports no evidence of trash service since	No Trash Service (Sec. 7-204)	Court Date	Court	182
			January and an increase of mice in the area. Inspection also				
			resulted in no evidence of trash receptacles or any other				
			containers on the premises. No answer at residence. Door				
			hanger left.				
			07/07/2022 No contact at residence.				
			07/08/2022 NOV sent.				
			07/12/2022 NOV receipt received.				
			07/18/2022 Still no evidence of trash service at residence. No				
			contact with occupants. Application for NTA in progress.				
			07/25/2022 NTA pending PD service.				
			07/28/2022 went to 6400 S. Mabel for an unrelated matter.				
			Asked the male tenant if they had acquired trash service and				
			was advised they had not, but he would obtain it today. I				
			contacted PD and let them know the tenants were home/in the				
			back yard and asked them to serve the NTA today.				
			07/28/2022 NTA served by Officer Liang by personal service.				
			Court date 08/16/2022, at 1400.				
			08/16/2022 a trash receptacle was viewed in the front yard of				

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Case Number	Date of Notice	Violation Address	Case Comments	Violations List	Enforcement Step	Status	Days Open
4130	6/6/2022	7149 S Hydraulic Ct, Haysville, Kansas, 67060	06/06/2022 - NOV sent.	Nuisance (Sec. 7-401)	Court Date	Court	212
			06/09/2022 - NOV signed.				
			06/14/2022 - Review of premises shows no change to conditions reported.				
			06/23/2022 - Revisited premises no change.				
			06/24/2022 - Contacted by RP: "Donna <dsand0613@gmail.com> Hello Stephen</dsand0613@gmail.com>				
			It's been a couple of weeks. Can you tell me if there is anything the city can do about 7149 S Hydraulic court, and if not, can you point me in the right direction for next steps.				
			Thank youChris and Donna Sand 316-312-7245"				
			06/24/2022 - Applied for NTA.				
			07/01/2022 - NTA to be served by PD.				
			08/08/2022 inquired with Lidia on the status of NTA service by PD.				
			l i				

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Case Number	Date of Notice	Violation Address	Case Comments	Violations List	Enforcement Step	Status	Days Open
4043	3/9/2022	2075 E EMMETT AVE	06/14/2022, Spoke to property owner, Clarence Frazier, who	Storage of Material (Sec. 7-111e);Nuisance	Court Date	Court	301
			was given a deadline of 06/28/2022 to cleanup the remainder	(Sec. 7-401); Nuisance Automobile (Sec. 7-			
			of the junk, trash, autos, etc. on the premises, before being	401.1)			
			issued an NTA in court.				
			06/22/2022 Owner, Clarence Frazier, came into Public Works				
			and advised he sold the property at 2075 E. Emmett 2-3 weeks				
			ago. (No documentation was provided or available). Advised he				
			was going on vacation and would bring documentation into				
			Public Works. (Documentation was never provided). Checked				
			with Sedgwick Co. Register of Deeds who advised there have				
			been NO transactions associated with this property. Parcel				
			search still shows property is registered to Clarence Frazier in a				
			Trust.				
			00/27/2022 about admitted County Desister of Deads				
			06/27/2022 checked with Sedgwick County Register of Deeds				
			and there have been NO transactions or changes in ownership filed. Parcel search still shows FRAZIER CLARENCE L LIV TR.				
			Illied. Parcel Search Still Shows FRAZIER CLARENCE L LIV TR.				
			06/28/2022 application for NTA.				
			00,20,2022 application 101 1111 ii				
			06/29/2022 Court Date of 08/02/2022, at 1400 issued. Tried				
			calling Clarence Frazier at his home residence (316-945-8509),				
			but no response. Clarence later called and made arrangement				
			to come into Public Works to meet. After meeting, Clarence				
			decided not to sign the NTA until he made contact with his				
			attorney. Contacted Clarence later in the day and he advised his				
			, , , , , , , , , , , , , , , , , , ,				

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Case Number	Date of Notice	Violation Address	Case Comments	Violations List	Enforcement Step	Status	Days Open
3614	6/29/2021	7050 S PLAZA DR	Court date was moved to 12/7/21 Next court date 1/18/21 Next Court Date 6/14/2022	No Trash Service (Sec. 7-204)	Court Date	Court	554
			Set for 7/12/2022 and he obtained a public defender				
			07/13/2022 continued to 07/26/2022.				
			07/27/2022 continued to 08/23/2022.				
			08/23/2022 re-inspection skirting coming off/buckling, front door major damage, siding needs paint and out building's roof needs hole repaired.				
			08/24/2022 court continued to 10/25/2022.				
			10/26/2022 court continued to 12/13/2022.				
			12/13/2022 no change in condition. Fresh photos taken and sent to court.				
			12/14/2022 Court - \$350.00 Fine. Review date of 01/10/2023.				

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Case Number	Date Closed	Street Address	Case Comments	Violations List	Status	Days Open
4427	1/3/2023	218 N Twin Pines Ave, Haysville, Kansas, 67060	RP reports a silver Pontiac Grand Am (KS: 229 NDC) parked in the yard in front of residence. Door hanger left. Follow up on 01/03/2022. 01/03/2023 voluntary compliance. Case closed.	Nuisance Automobile on Grass (Sec. 7-401.1.b.1)	Closed	6
4431	1/4/2023	128 Anita Dr, Haysville, Kansas, 67060	Broken furniture, trash, abandoned items, in driveway, porch and front yard. Door hanger left. NOV sent. Follow up on 01/06/2023. 01/04/2023 voluntary compliance. Case closed.	Nuisance (Sec. 7-401)	Closed	1
4430	1/4/2023	6400 S Osage St, Wichita, Kansas, 67217	Red Ram truck (Florida tags) parked on grass in backyard of residence. Door hanger left. Follow up on 01/04/2023. 01/04/2023 voluntary compliance. Case closed.	Nuisance Automobile on Grass (Sec. 7-401.1.b.1)	Closed	1

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Case Number	Date Closed	Street Address	Case Comments	Violations List	Status	Days Open
4429	1/4/2023	6437 S Ward Pkwy, Apt HAYSVI, Wichita, Kansas, 67217	,	Nuisance Automobile on Grass (Sec. 7-401.1.b.1)	Closed	1
4428	1/4/2023		Scott called to report that he believes the previous owner moved out and there is trash piling up on the property. 01/03/2023 minor trash pile by curb. Door hanger left. Follow up on 01/06/2023. 01/04/2023 voluntary compliance. Case closed.	Nuisance (Sec. 7-401)	Closed	6

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Month	No Trash Service	Materials Storage	Nuisance	Nuisance Auto	Unsafe Structure	Grass Residential	Grass Commericial	Lighting	Diseased Tree	Other	Court	Total Violations	Total Cases
January	0	C	3	0	0	C		0	0				8
February	0	C	0	0	0	C)	0	0) (0
March	0	0	0	0	0	0	(0	0				0
April	0	C	0	0	0	C)	0	0) (D
May	0	0	0	0	0	C		0	0				0
June	0	C	0	0	0	C)	0	0				0
July	0	0	0	0	0	C)	0	0				0
August	0	C	0	0	0	C	(0	0) (D
September	0	C	0	0	0	C		0	0				0
November	0	C	0	0	0	C	(0	0				0
December	0	C	0	0	0	C		0	C) (0
Total	0	C	3	0	0	C)	0	0) (8





December 30, 2022

The Honorable Russ Kessler Mayor, City of Haysville City Hall 200 West Grand Haysville, Kansas 67060

Dear Mr. Mayor:

The subcommittee designated by the Library Board has completed its assessment of candidates for appointment to fill the current vacancy on the board, and the Board has unanimously approved their recommendation This vacancy is for the unexpired term running until 2023 for seat 4 on the board.

The Board recommends Brooke Aziere of 1306 Hannah Lane. Ms. Aziere is a long-time resident of Haysville, and currently serves on the Historic Committee. She is interested in serving, very well qualified, and able to make a substantive contribution to the activities and initiatives of the Library Board.

Ms. Aziere has confirmed that she would be pleased to serve on the Board effective immediately upon your approval, submission to the Council, and their assent.

Respectfully Yours on behalf of the subcommittee,

Kenneth L. Bell

Director

Haysville Community Library





CITY OF HAYSVILLE, KANSAS

RECREATION DEPARTMENT - 523 SARAH LANE/ P.O. BOX 404 HAYSVILLE, KANSAS 67060 - (316) 529-5922 (316) 529-5923 - FAX

AGREEMENT

WHEREAS, **City** owns and operates a developing Sports Complex commonly known as Plagens Carpenter Sports Complex (Sports Complex) located at 665 West 63rd Street South, Haysville, KS; and

WHEREAS, **District** desires to obtain the right to use Field One, Two, Three, Five and Six located at Sports Complex for baseball/softball games played by students of Campus High School, and **City** is willing to permit such use upon the terms and conditions provided for herein.

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, City and District agree as follows:

- I. City agrees to and does hereby allow District use of Field One, Two and Three and necessary appurtenances thereto, for Campus baseball games, tournaments and practices and use of Field Five and Six and necessary appurtenances thereto, for Campus softball practices.
- II. <u>Term:</u> **District** and **City** agree that this Agreement shall commence on the date first above written and shall terminate no later than *May 30, 2023*, or on such earlier date as the **District** and **City** may determine by written agreement.
- III. **District** agrees to abide by the Plagen's Carpenter Sports Complex Rules and Regulations established by **City**, and to ensure that players, guests, invitees and other persons associated with **District** games and activities conducted at Sports Complex abide by the same:
 - A. A preseason meeting will be held between the **District** coaches and **City** to discuss field and equipment usage as well as field maintenance.
 - B. District shall replace divots and smooth pitching mounds and home plate areas and first base area at the conclusion of each practice and/or game on all fields that were utilized.
 - C. **District** shall provide adequate personnel to supervise activities and participants at the Sports Complex.
 - D. No vehicles will be allowed to pass through any gate without PRIOR permission.
 - E. **District Team** shall pick up trash in and around the sports complex after each home game and dispose in trash receptacles provided at sports complex by City.

- F. Campus Booster Club and/or Campus HS Activities Group shall collect and dispose of the concession stand trash and collect and dispose of trash in and around the sports complex after each home game.
- G. The use of a barbeque grill will be allowed by the Campus Booster Club and/or Campus HS Activities Group in association with operating the concession stand, but a grease catch must be placed underneath the grill during use and the grease must be disposed of properly after each use. No grease may be disposed of in sinks, and no hot grease may be disposed of in any trash receptacle. The grill may be stored at the concession stand for during the home game season and removed from the premises immediately after the last game of the season.
- H. All beverage products sold must be COCA-COLA products.
- I. No alcoholic beverages are allowed on **City** property, including parking lots.
- J. Deliberately hitting baseballs into the fences is not allowed.
- K. Use of the sound system during practices and games is allowed but volume must be kept at a level that will not disturb the surrounding neighborhood.
- IV. Any and all **District** games cancelled due to inclement weather or poor field conditions shall be rescheduled through approved by either **City**'s Recreation Director or Assistant Recreation Director. The final decision to play after inclement weather will be made by the **City**.
- V. All concessions shall be handled by **District** unless other written arrangements are negotiated and agreed to by **City** and **District**, and shall conform to all health code standards and regulations of the City, County, and State.
 - A. Lessee shall furnish all necessary equipment, supplies and utilities for cooling, refrigeration, cooking or heating purposes.
 - B. Lessee shall abide by all public health rules and regulations and shall not sell or offer for sale any food or drink for immediate consumption unless said food or drink is wrapped or boxed to prevent contamination by flies, dust, dirt, or other contaminants.
 - C. All soft drinks shall be dispensed in a paper cup, aluminum can, or in another similar container, but shall not be dispensed in or with a glass bottle.
 - D. Lessee shall verify that all vendors of food, beverage, and other goods for sale during the contract period herein set forth have obtained and hold current all licenses and permits required by law.
- VI. City will provide mowing, watering and grading of the Sports Complex fields, and City staff will be in charge of field maintenance for all games.
- VII. **District** shall furnish a Certificate of Insurance evidencing coverage for any damage caused by **District**, or **District**'s agents, servants, employees, guests, invitees, volunteers and/or individuals participating in the event(s) described herein. Such Certificate of Insurance shall name "City of Haysville, Kansas, and its officers, employees and agents" as additional insured's and shall be in the amount of \$500,000.00 combined single limit per occurrence for bodily injury, personal injury, and property damage. Said Certificate shall be submitted to the attention of <u>Angie Millspaugh</u>, <u>Haysville City Clerk</u>, 200 W. <u>Grand</u>, <u>Haysville</u>, <u>Kansas</u>, 67060. Said Certificate shall also contain a clause granting a minimum of ten (10) calendar days prior notice to **City** before any material change or

- cancellation of insurance is effective. Failure of **District** to provide **City** an approved Certificate of Insurance prior to use of fields shall cancel and make void this agreement.
- VIII. **District** shall reimburse **City** for any cost associated with damage to the Sports Complex fields and/or facility that exceed normal or routine maintenance requirements.
- IX. **District** will be issued four sets of keys to the Plagen's Carpenter Sports complex. If keys are lost the **District** will be billed for the costs associated with replacing all locks at the sports complex and generating the necessary number of keys for each new lock.
- X. City will provide trash service and receptacles for the sports complex.
- XI. **District** shall be able to solicit to obtain corporate sponsors, and such sponsors may display signage or banners in the complex. The size of the signs shall be limited to 4' x 8' or 3' x 10'. Such signage/banners should not contain inappropriate language or images (alcohol, cigarettes, lewd or suggestive images or statements) or be derogatory in any manner. **District** will be in charge of putting up and taking down the signs/banners. **City** may request any banner to be removed that is deemed by **City** to be inappropriate or offensive to the Community as a whole. Banners can be displayed year-round.
- XII. **District** will have use of the LED sign only during games.
- XIII. City shall remove and abate immediately all nuisances that are potentially of a hazardous character and shall address issues of unsightliness in a timely manner.
- XIV. <u>USE OF TOBACCO PRODUCTS IS PROHIBITED</u> at all times in or on all **City** owned or leased personal or real property.
- XV. District agrees to indemnify and hold harmless City, its agents, servants, employees or invitees, from and against any and all claims of every kind or character for injuries and/or damages to persons and/or property arising out of or in connection with the use and occupancy of said Sports Complex, and not caused by City negligence. City shall give to District notice of any claim made or litigation instituted which directly or indirectly contingently or otherwise in any way affects or might affect District. District shall have the right to compromise and participate in the defense of the same to the extent of their own interests.
- XVI. This agreement may be canceled and/or terminated at any time by mutual agreement, or by either party upon giving thirty (30) days prior written notice of the cancellation to the other party.
- XVII. This agreement may be modified, changed, or amended only as may be mutually agreed in writing between City and District.
- XVIII. It is understood that this agreement supersedes and cancels any and all prior existing arrangement(s) between the parties hereto and their predecessors concerning the uses provided for herein. If any covenant, condition or provision herein contained is held to be invalid by any court of competent jurisdiction, the invalidity of any such covenant,

condition or provision shall in no way affect any other covenant, condition or provision herein contained; provided, however, that the invalidity of any such convent, condition, or provision does not materially prejudice either **District** or **City** in the respective rights and obligations contained in the valid covenants, conditions, or provisions in this agreement.

XIX. It is understood and agreed that **District** shall not sell, sign or transfer any of its rights or privileges granted hereunder without the prior written consent of **City**.

IN WITNESS WHEREOF, City and District have executed this Agreement as of the day and year first above written.

GOVERNING BODY OF HAYSVILLE, KANSAS

ATTEST:			
	Russ Kessler, Mayor		
Angie Millspaugh, City C	erk/Treasurer		

UNIFIED SCHOOL DISTRICT, NO. 261

oard President





CITY OF HAYSVILLE, KANSAS

RECREATION DEPARTMENT - 523 SARAH LANE/ P.O. BOX 404 HAYSVILLE, KANSAS 67060 - (316) 529-5922 (316) 529-5923 - FAX

AGREEMENT

WHEREAS, the **City** owns and operates a developing Sports Complex commonly known as Plagens-Carpenter Sports Complex (Sports Complex) located at 665 West 63rd Street South, Haysville, KS; and

WHEREAS, **Aviators** desires to obtain the right to use Field One for their home games and tournaments and the **City** is willing to permit such use upon the terms and conditions provided for herein.

NOW, THEREFORE, for and in consideration of the mutual promises and covenants contained herein, the **City** and **Aviators** agree as follows:

- I. City agrees to and does hereby allow the Aviators use of Field One and necessary appurtenances thereto, for their home games and tournaments commencing on May 21, 2023 and terminating on August 5, 2023, pursuant to the Aviators schedule of games (to be attached when available in Exhibit 2), including the schedule of practices as agreed to by the parties and attached hereto.
 - A. A preseason meeting will be held between the **Aviator** coach, manager and **City** to discuss field and equipment usage as well as field maintenance.
 - B. Field One will be available to the **Aviators** two and a half hours prior to their game on each scheduled game day.
 - C. There shall be no practices or practice games on the baseball or softball fields other than those specifically negotiated with and agreed to by the **City**.
 - D. Any and all **Aviators** games cancelled due to inclement weather or poor field conditions shall be rescheduled through and approved by **City's** Recreation Director or Assistant Recreation Director. The final decision to play after inclement weather will be made by the **City**.
- II. <u>Term:</u> The term of this agreement shall commence on May 21, 2023 and terminating on August 5, 2023, subject to prior termination as herein provided. Subsequently, this agreement shall be deemed automatically renewed and extended for sequential one year terms for no more than one additional year, on the terms and conditions herein provided

unless either party hereto gives the other party written notice not to extend and renew at least thirty (30) days prior to the date of automatic renewal and extension.

Aviators agrees to abide by the Plagens-Carpenter Sports Complex Rules and Regulations (attached hereto as Exhibit 1) established by City, and to ensure that players, guests, invitees and other persons associated with Aviators games and activities conducted at Sports Complex abide by the same, including the following:

- A. **Aviators** shall replace divots and smooth pitching mounds, home plate areas, and first base area at the conclusion of each game. Clay and shale will be available.
- B. **Aviators** shall provide a supervisor for the facility on all game nights and tournaments and be responsible for keeping patrons off of other fields.
- C. No vehicles will be allowed to pass through the front gates. All vehicles shall be parked in the parking lot. Vehicles may <u>NOT</u> use the access road to the fields.
- D. **Aviators** shall be responsible for picking up trash in and around the sports complex and parking lot after use of Sports Complex.
- E. No alcoholic beverages are allowed on **City** property, including parking lots.
- F. Use of the sound system must be turned down when other games are being played within the complex and kept at a level that will not disturb the surrounding neighborhood.
- III. Aviators will operate the concession stand at Plagens Carpenter, dates to be agreed upon later. Aviators shall be responsible for all trash clean up in and around the complex including the concession stand. Aviators shall remit 10% of sales from the sale of concessions to the City by September 1 of each year of the agreement. Aviators shall conform to all health code standards and regulations of the City, County, and State. All product that is stored in the coolers inside the concession stand must be COCA-COLA.
- IV. City will provide mowing, watering and grading of the Sports Complex fields and Aviators will be in charge of field maintenance for all their games conducted at Sports Complex. Proper field maintenance techniques will be discussed by the City with the Aviators before the season begins; Aviators will be expected to follow these techniques.
- V. Aviators shall furnish a Certificate of Insurance evidencing coverage for any damage caused by the Aviators players, or Aviators' agents, servants, employees, guests, invitees, and/or individuals participating in the event(s) described herein. Such Certificate of Insurance shall name "City of Haysville, Kansas, and its officers, employees, agents and volunteers" as additional insured's and shall be in the amount of \$500,000.00 combined single limit per occurrence for bodily injury, personal injury, and property damage. Said Certificate shall be submitted to the Recreation Department, to the attention of Rob Arneson, Recreation Director, 523 Sarah Lane, Haysville, Kansas, 67060. Said Certificate shall also contain a clause granting a minimum of ten (10) calendar days prior notice to City before any material change or cancellation of insurance is effective. Failure of Aviators to provide City an approved Certificate of Insurance prior to use of fields shall cancel and make void this agreement.
- VI. **Aviators** shall reimburse **City** for any cost associated with damage to the Sports Complex fields and/or facility that exceed normal or routine maintenance requirements.

- VII. City will provide trash receptacles and receptacle pick-up service for Sports Complex.
- VIII. Aviators shall be able to solicit and to obtain corporate sponsors, and such sponsors may display signage or banners in the entry way and on the outfield fences of around Field One. The size of the signs shall be limited to 6' x 12'. Such signage/banners should not contain inappropriate language or images (alcohol, cigarettes, lewd or suggestive images or statements) or be derogatory in any manner. Aviators will be in charge of putting up and taking down the signs/banners, banners may be placed at the completion of the District 261 Baseball's season. City may request any banner to be removed that is deemed by City to be inappropriate or offensive to the Community as a whole.
- IX. Aviators will have use of the LED sign only during games.
- X. Aviators shall be responsible for locating and moving extra bleachers needed for seating on Field One. Placement of bleachers and movement must be approved by City.
- XI. **City** shall immediately remove and abate, upon notice by **Aviators**, all nuisances that are potentially hazardous and shall address issues of unsightliness in a timely manner.
- XII. Aviators agrees to indemnify and hold harmless City, its agents, servants, employees or invitees, from and against any and all claims of every kind or character for injuries and/or damages to persons and/or property arising out of or in connection with the use and occupancy of said Sports Complex, and not caused by City negligence. Aviators agrees to pay any costs of defense associated with claims brought against City arising from, or related to, this Agreement and/or the activities covered hereunder, including reasonable attorney's fees. City shall give to Aviators notice of any claim made or litigation instituted which directly or indirectly contingently or otherwise in any way affects or might affect the Aviators. Aviators shall have the right to compromise and participate in the defense of the same to the extent of their own interests.
- XIII. Aviators agrees to such other requirements as may be desirable to promote the best usage of facilities as requested by the City including:
 - A. All requested items shall be submitted to the Recreation Department in person or by mail: <u>Attn: Rob Arneson, Recreation Director, 523 Sarah Lane, Haysville, Kansas, 67060.</u>
 - B. All information, communications, or decisions between the parties as referred to within this Agreement shall be between the City's Recreation Director and the General Manager, Grant Jones, 901 W Hazel, Wichita, KS 67217, unless otherwise stated in this Agreement.
 - C. Additional equipment, such as wind screening and sheds, may be supplied/granted by the **Aviators**. However, if such equipment is deemed a permanent improvement by the Recreation Director it shall not be removed from the premises and will be jointly maintained by the parties. Non-permanent equipment may be shared and maintained by and between the parties as determined appropriate by the parties.

- XIII. The Governing Body of the **City** will waive usage, light and maintenance fees for the **Aviators** home games from June through August. All other rules and fees as set forth in Exhibit 1, and hereby incorporated herein, will still be applicable to this Agreement.
 - A. The standard fee for lights of forty dollars (\$40.00) per hour will be waived by **City** for Field One. Light usage will be monitored by **Aviators** staff, and a statement of the amount of time lights were in use by Aviators on any given day, or group of days, will be provided to **City** upon request.
 - B. The standard fee for field maintenance of thirty dollars (\$30.00) per field will be waived for Field One.
 - C. The standard fee for complex usage of two dollars & fifty cents per hour (\$2.50) (with maximum of \$25/day) will be waived.
 - D. The cost for use of chalk, rapid dry and paint will not be waived. Payment for chalk, rapid dry, and paint shall be remitted by **Aviators** to **City** by September 9, 2023 of each year of the agreement.
- XIV. Aviators will be issued two sets of keys to the Plagen's Carpenter Sports complex. If those keys are not returned by September 15th following the end of the term of this Agreement, Aviators will be billed for the costs associated with replacing all locks at the sports complex and generating the necessary number of keys for each new lock.
- XV. This agreement may be canceled and/or terminated at any time by mutual agreement, or by either party upon giving thirty (30) days prior written notice of the cancellation to the other party.
- XVI. This agreement may be modified, changed, or amended only as may be mutually agreed in writing between **City** and **Aviators**.
- XVII. It is understood that this agreement supersedes and cancels any and all prior existing arrangement(s) between the parties hereto and their predecessors concerning the uses provided for herein. If any covenant, condition or provision herein contained is held to be invalid by any court of competent jurisdiction, the invalidity of any such covenant, condition or provision shall in no way affect any other covenant, condition or provision herein contained; provided, however, that the invalidity of any such convent, condition, or provision does not materially prejudice either **Aviators** or **City** in the respective rights and obligations contained in the valid covenants, conditions, or provisions in this agreement.
- XVIII. It is understood and agreed that **Aviators** shall not sell, sign or transfer any of its rights or privileges granted hereunder without the prior written consent of **City**.

IN WITNESS WHEREOF, City and Aviators have executed this Agreement as of the day and year first above written, and this Agreement is signed by the Chief Executive Officer of each party to this Agreement.

BALANCE OF PAGE INTENTIONALLY BLANK SIGNATURES ON PAGE 5

GOVERNING BODY OF HAYSVILLE, KANSAS

ATTEST:

RUSS KESSLER, Mayor

Angie Millspaugh, City Clerk

HAYSVILLE AVIATORS ASSOCIATION

Grant Jones, General Manager

EXHIBIT 1

Plagens-Carpenter Sports Complex - Rules and Regulations

- 1. League schedules must be turned in to the Recreation Director or Assistant Recreation Director as soon as possible or at least a week prior to the start of the season. <u>League games will not be allowed to start without league schedules on file</u>.
- 2. Tournament schedules must be turned in to the Recreation Director or Assistant Recreation Director by 6:00 pm two days prior to the tournament date.
- 3. Any organization/individual using any baseball and/or softball field shall supply a certificate of insurance liability of \$500,000 covering sanctioned activities and naming the City and its employees, volunteers, agents and representatives as additional insured's. A copy of your insurance will need to be on file prior to the usage of the fields.
- 4. The organization will replace divots and smooth the pitching mounds, home plate areas, and first base area at the conclusion of each game. Clay and shale will be available.
- 5. The City reserves the right to postpone or cancel any games and/or tournaments due to inclement weather conditions.
- 6. No vehicles will be allowed to pass through the front gates.
- 7. No alcoholic beverages are allowed on city property; this includes the parking lot.
- 8. No practices, practice games or walk-on usage allowed at any time on the diamonds.
- 9. Deliberately hitting into fences is not allowed.
- 10. Facility users must provide adequate personnel to supervise their activities.
- 11. The field supervisor will be responsible for turning the field lights on and off. They will also be responsible for closing and locking all doors at the end of the night.
- 12. Facility users are responsible for picking up the trash in and around the sports complex and the entire parking lot.





CITY OF HAYSVILLE

ACTION REQUEST FORM

To: Pul	blic Works Director	Date: 6/27/21
Address of	f Request: 7050 PLAZA	(please complete a separate form for each property)
COMPLA	ving action is being requested: INT BY CITIZEN. MOBILE HOME C G IS IN BAD SHAPE.	ON THIS LOT THE SIDING AND
Con	eck into this ntact me to discuss this ther by phone or email (circle one) t me information regarding this ner	Submitted By: Name: JANET PARTON Phone #: 316-641-4186 Email RJPARTON@FERGUSON.COM
time. He	rom staff: as passed away recently. The son is o	getting the mobile home deeded in his ent is to move the trailer out. He stated it
Signature:		Date: 7/7/2021
UPDATE:		1/1/2021
Remarks f	rom staff	
Staff has deeded in Son is still have requestion. Property is with the contact of the staff of t	contacted the son for an update. The his name. Staff will continue to mor I working on obtaining the deed in his uested him to make the repairs to the plead guilty will be fined and in comp s not in compliance. Property owner ourt on 1/10/2023.	nitor. s name. He is maintaining the yard. We siding and skirting. liance. The next court date is 1/18/2022. was fined and has a compliance check
Signature:	Tony Martinez Digitally signed by Tony Martinez Date: 2023.01.04 10:31:24-06'00'	Date: 1/4/2023





CITY OF HAYSVILLE

ACTION REQUEST FORM

To: Deputy Administrative Officer	Date: 5/26/21					
Address of Request: 7106 S Broadway	(please complete a separate form for each property)					
The following action is being requested: Complaints from council members, one fb message, one email sent to the webpage and one telephone complaint about the property.						
and one telephone complaint about the prope	orty.					
P <u>lea</u> se:	Submitted By:					
✓ Check into this	Name: Georgie Carter					
Contact me to discuss this	Phone #:					
further by phone or email (circle one)	Email					
Get me information regarding this						
Other						
FIRST RESPONSE:						
Remarks from staff:						
6/7/22 - Kirkhart and his attorney did not app	· ·					
appear next Tuesday 6/14 - the court will car	ncel the warrant. We cannot set a trial					
date until we meet with the attorney.	or called for the data to be continued until					
7/7/22 - Trial date was set for 6/28, his lawye 7/19.	r asked for the date to be continued until					
Signature:	Date:					
UPDATE:	Dutc.					
Remarks from staff						
7/19 - Trial date set for 9/27.						
9/8 - No update						
9/27 - Court date was continued until 10/11.						
10/11 - Parties have agreed to terms of a cou	urt order that will bring the property into					
compliance, review is set for 60 days (12/13/	(22).					
12/14/22 - Review of the property found the o						
date was set for 2/14/23.						
Signature: Georgie Carter Digitally signed by Georgie Carter Date: 2021 08 18 11:55:30 -05:00	Date: 10/11/22					

