

CITY OF HAYSVILLE

Agenda

January 11, 2016

CALL TO ORDER

ROLL CALL

INVOCATION BY: Pastor Elizabeth Cummings, Resurrection Lutheran Church

PLEDGE OF ALLEGIANCE

PRESENTATION AND APPROVAL OF MINUTES

- A. [Minutes of December 29<sup>th</sup>, 2015](#)

ITEM #1 CITIZENS TO BE HEARD

ITEM #2 APPROVAL OF LICENSES AND BONDS

- A. [Cereal Malt Beverage License – Selen Co., LLC Mini Stop – 7200 S. Broadway](#)

ITEM #3 INTRODUCTION OF ORDINANCES AND RESOLUTIONS

ITEM #4 NOTICES AND COMMUNICATIONS

- A. Governing Body Announcements
- B. [Memo to Council Re: New Business](#)
- C. [Email from Cox Communications Re: Rate Change Notification](#)

ITEM #5 OLD BUSINESS

ITEM #6 OTHER BUSINESS

- A. [Consideration of Audit Services Proposals](#)
- B. [First Reading of Comprehensive Plan](#)
- C. [Quarterly Economic Development Update](#)

ITEM #7 DEPARTMENT REPORTS

- A. Administrative Services – Will Black
- B. City Clerk – Janie Cox

- C. Police – Jeff Whitfield
- D. Public Works – Randy Dorner
- E. Recreation – Georgie Carter

ITEM #8 APPOINTMENTS

- A. Municipal Judge
- B. City Attorney
- C. Chief Administrative Officer
- D. City Clerk/ Treasurer
- E. Chief of Police
- F. Public Works Director
- G. Recreation Director
- H. [Pat Ferguson, 944 Alexander, Re: Appointment to Historic Committee, Three Year Term](#)
- I. [Wanda Gilmore, 322 Hungerford, Re: Appointment to Historic Committee, Three Year Term](#)
- J. [Carole Gonzalez, 219 N. Twin Pines, Re: Appointment to Historic Committee, Three Year Term](#)

ITEM #9 OFF AGENDA CITIZENS TO BE HEARD

ITEM #10 EXECUTIVE SESSION

ITEM #11 BILLS TO BE PAID

- A. [Bills to be Paid for the First Half of January](#)

ITEM #12 CONSENT AGENDA

ITEM #13 COUNCIL ITEMS

- A. Council Concerns

ITEM #14 ADJOURNMENT

The Regular Council Meeting was called to order by Mayor Bruce Armstrong at 7:01 p.m. in the Haysville Municipal Building, 200 West Grand Avenue.

Roll was taken by Recording Secretary Ginger Cullen: Kessler here, Kanaga here, B. Rardin here, Benner here, J. Rardin here, Crum here, Thompson here. Councilperson Pat Ewert was not present.

Invocation was given by Councilperson Bob Rardin.

Mayor Bruce Armstrong led everyone present in the Pledge of Allegiance.

Under Presentation and Approval of Minutes, Mayor Bruce Armstrong presented for approval the Minutes of December 14<sup>th</sup>, 2015.

Motion by Kessler – Second by B. Rardin

Mayor and Council, I make a motion that we approve the minutes from December 14<sup>th</sup>, 2015.

Kessler yea, Kanaga yea, B. Rardin yea, Benner yea, J. Rardin yea, Crum abstain  
Thompson yea.

Motion declared carried.

Under Citizens to be Heard, Mayor Bruce Armstrong advised the Sedgwick County Fire Department was not present, but could be heard if they were to arrive later.

Under Approval of Licenses and Bonds, Mayor Bruce Armstrong presented Refuse Haulers License Renewal for Allen and Sons Waste Services, LLC, PO Box 771083, Wichita, Kansas.

Motion by Crum – Second by Benner

I make a motion that we approve the Refuse Haulers License Renewal for Allen and Sons Waste Services, LLC, PO Box 771083, Wichita, Kansas.

Kessler yea, Kanaga yea, B. Rardin yea, Benner yea, J. Rardin yea, Crum yea, Thompson yea.

Motion declared carried.

Under Introduction of Ordinances and Resolutions, Mayor Bruce Armstrong presented A RESOLUTION AUTHORIZING THE OFFERING FOR SALE OF GENERAL OBLIGATION REFUNDING BONDS, SERIES 2016, OF THE CITY OF HAYSVILLE, KANSAS. Mayor Armstrong introduced Bret Shogren from George K. Baum and Co., who reviewed details of the proposed sale of general obligation bonds from 2006, 2007, 2008 and 2010 in order to refinance them to save an estimated \$429,000 on principal and interest. Councilperson Russ Kessler asked if the four bonds would be rolled into one bond. Shogren answered in the affirmative. Councilperson Steve Crum asked when the due date would be for the new bond. Shogren advised they would mature in 2030, which would not extend the length of the debt. Shogren also

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**December 29, 2015**

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advised the bond would be presented to market on January 20, 2016 and he would come back to Council after the sale is complete.

Motion by Crum – Second by B. Rardin

If there is no more discussion, I'll go ahead and make a motion that we approve A RESOLUTION AUTHORIZING THE OFFERING FOR SALE OF GENERAL OBLIGATION REFUNDING BONDS, SERIES 2016, OF THE CITY OF HAYSVILLE, KANSAS.

Kessler yea, Kanaga yea, B. Rardin yea, Benner yea, J. Rardin yea, Crum yea Thompson yea.

Motion declared carried.

Under Introduction of Ordinances and Resolutions, Mayor Bruce Armstrong presented AN ORDINANCE ADOPTING THE RECODIFICATION OF ORDINANCES OF THE CITY OF HAYSVILLE, KANSAS, 2016 EDITION, PROVIDING FOR THE EFFECTIVE DATE THEREOF, PROVIDING FOR THE REPEAL OF CERTAIN OTHER ORDINANCES NOT INCLUDED THEREIN, SAVING CERTAIN ORDINANCES FROM REPEAL AND SAVING CERTAIN ACCRUED RIGHTS AND LIABILITIES. Mayor Armstrong stated these are the changes that were presented at the last Council meeting along with a few additions.

Motion by Kessler– Second by B. Rardin

I make a motion that we approve AN ORDINANCE ADOPTING THE RECODIFICATION OF ORDINANCES OF THE CITY OF HAYSVILLE, KANSAS, 2016 EDITION, PROVIDING FOR THE EFFECTIVE DATE THEREOF, PROVIDING FOR THE REPEAL OF CERTAIN OTHER ORDINANCES NOT INCLUDED THEREIN, SAVING CERTAIN ORDINANCES FROM REPEAL AND SAVING CERTAIN ACCRUED RIGHTS AND LIABILITIES.

Kessler yea, Kanaga yea, B. Rardin yea, Benner yea, J. Rardin yea, Crum yea, Thompson yea.

Motion declared carried.

Under Notices and Communications, Mayor Bruce Armstrong called for Governing Body Announcements. Councilperson Steve Crum gave updates on library events and high school sports.

Under Notices and Communications, Mayor Bruce Armstrong presented an Email from Cox Communications Regarding Rate Changes and a Thank You Card from Georgie Carter.

There was no Old Business.

There was no Other Business

Mayor Bruce Armstrong asked for Department Reports.

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Chief Administrative Officer Will Black had nothing to report.

City Clerk Janie Cox advised city offices would be closed on January 1<sup>st</sup> in observance of New Year's Day.

Police Chief Jeff Whitfield stated Sedgwick County would have a non-emergency phone number from 6:00 p.m. on New Year's Eve to 3 a.m. on January 1<sup>st</sup>. He said citizens could use the number to report things like excessive noise or fireworks. Whitfield also advised Haysville allows fireworks from 6:00 p.m. on December 31<sup>st</sup> to 1:00 a.m. on January 1<sup>st</sup>. He stated the visiting officer was Police Officer Glen Davidson and advised citizens not to drink and drive.

Public Works Director Randy Dorner advised Public Works would be closed on January 1<sup>st</sup> in observance of New Year's Day, but Public Works would have staff on duty and on call. He advised citizens that when Public Works trucks are sanding and salting the streets, they should stay back 50 to 100 feet.

Recreation Director Georgie Carter was not present, but Chief Administrative Officer Will Black advised the Activity Center would close at 5:00 p.m. on December 31<sup>st</sup> and would be closed on January 1<sup>st</sup>. He advised there would be an S.O.S. day on January 4<sup>th</sup> and the Activity Center is accepting sign-ups for tiny tots basketball, cheerleading, knitting and adult winter sport leagues.

Under Appointments, Mayor Bruce Armstrong presented Appointment of Craig Janzen, 301 Fager, for Appointment to Haysville Community Library Board for the remainder of the term.

Motion by Crum– Second by Thompson

I'll make a motion that we allow the mayor to appoint Craig Janzen, 301 Fager to the Library Board for the remainder of the term.

Kessler yea, Kanaga yea, B. Rardin yea, Benner yea, J. Rardin yea, Crum yea, Thompson yea.

Motion declared carried.

There were no Off Agenda Citizens to be Heard.

There was no Executive Session.

Under Bills to be Paid, Mayor Bruce Armstrong presented the Bills to be Paid for the Last Half of December. Mayor Armstrong advised an addendum to the bills had been placed on the council bench.

Motion by Kanaga – Second by B. Rardin

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Mr. Mayor, I make a motion that we allow paying the bills for the Last Half of December with the addition that was presented.

Kessler yea, Kanaga yea, B. Rardin yea, Benner yea, J. Rardin yea, Crum yea, Thompson yea.

Motion declared carried.

Under Bills to be Paid, Mayor Bruce Armstrong presented Year End Encumbrances. Mayor Armstrong advised an addendum to encumbrances had been placed on the council bench.

Motion by Crum – Second by B. Rardin

I'll make a motion that we pay the Year End Encumbrances included the ones that were presented tonight.

Kessler yea, Kanaga yea, B.

Under Bills to be Paid, Mayor Bruce Armstrong presented Authorization to Reimburse Petty Cash on December 31, 2015.

Motion by Kessler – Second by B. Rardin

I make a motion that we allow the Authorization to Reimburse Petty Cash on December 31, 2015.

Kessler yea, Kanaga yea, B. Rardin yea, Benner yea, J. Rardin yea, Crum yea, Thompson yea.

Motion declared carried.

Rardin yea, Benner yea, J. Rardin yea, Crum yea, Thompson yea.

Motion declared carried.

Under Bills to be Paid, Mayor Bruce Armstrong presented Authorization to Pay Any Unanticipated Invoices Dated 2015 and Received After Year End.

Motion by Crum – Second by J. Rardin

I'll make a motion that we Authorize to Pay Any Unanticipated Invoices Dated 2015 and Received After Year End.

Kessler yea, Kanaga yea, B. Rardin yea, Benner yea, J. Rardin yea, Crum yea, Thompson yea.

Motion declared carried.

There was nothing under the Consent Agenda.

Under Council Items, Mayor Bruce Armstrong asked for Council Concerns. Councilperson Jeremy Rardin stated a citizen advised him that there were drainage issues at Summey and Osage. Public Works Director Randy Dorner stated they have been working in the area to try to improve the drainage as much as they can, but due to elevations, etc. what really needs to happen is for the neighborhood to petition for stormwater service. Dorner stated some of those living in the area have tried to get

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stormwater service and paved streets installed previously, but did not receive enough homeowner signatures to do so. Councilperson Bob Rardin thanked Public Works for the clear conditions of the streets in Haysville. Councilperson Steve Crum expressed concern for pedestrian safety on the westbound walking path as it crosses Delos in River Forest. Dorner stated he would discuss signage options with the engineer for that project. Crum also mentioned the height of the Build Haysville signs in River Forest. Dorner advised those will be addressed when the weather improves.

Mayor Bruce Armstrong presented for approval Adjournment.

Motion by Kessler – Second by B. Rardin

Mayor and Council, I make a motion that we adjourn tonight's meeting.

Kessler yea, Kanaga yea, B. Rardin yea, Benner yea, J. Rardin yea, Crum yea, Thompson yea.

Motion declared carried.

The Regular Council Meeting adjourned at 7:26 p.m.

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Janie Cox, City Clerk

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# MEMORANDUM

TO: Honorable Mayor Bruce Armstrong; City Council

FROM: Kayla Corby, Administrative Secretary

DATE: 1/11/2016

RE: 2016 Cereal Malt Beverage

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The following business has made application for their Cereal Malt Beverage License:

**Selen Co., LLC Mini Stop** – 7200 S. Broadway

All requirements have been met and fees have been paid. Approval is recommended.

Sincerely,

Kayla Corby  
Administrative Secretary  
City of Haysville

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# MEMORANDUM

TO: Honorable Mayor Bruce Armstrong; City Council

FROM: Kayla Corby, Administrative Secretary

DATE: 1-11-2016

RE: 2016 New Business

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The following business has applied for a new business license and passed all the requirements for the City of Haysville. No action is required.

**Slim House RVs LLC – 136 Pirner Ste. #2**

Sincerely,

Kayla Corby  
Administrative Secretary  
City of Haysville

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Dear Local Franchising Authority,

This email is to inform you that effective February 3, 2016 the pricing of Cox's video services will change to reflect the increased costs of doing business. Cox also continues to evolve our service offerings to meet the increasing market demand for new products and features. As a result Cox customers will continue to get a great value with Cox's suite of services.

The primary reason for the increase in the retail price of cable television is the rising wholesale cost of television programming. Networks like CBS are charging higher fees to the cable and satellite companies that distribute their television content instead of primarily relying on advertising to generate income. While Cox absorbs as much as these price increases as possible, a portion has to be passed to the consumer.

It's important to note that, in addition to absorbing a large portion of the increased costs of programming, Cox has introduced many service enhancements within the past year. Cox continually strives to improve and evolve our services to meet the changing expectations of the marketplace, including applications such as TV Online that allows customers to watch television when and where it's convenient for them, new digital and HD programming and advanced interactive programming guide with new features.

We are in a competitive business and we work to keep our prices as low as possible. As you are aware, Cox is not the only service provider raising costs, and our retail prices remain extremely competitive in the marketplace. And Cox is proud to continue offering customer support 24 hours a day, seven days a week with our US-based care centers.

Attached is a list of our upcoming price changes. All of our customers were notified of the new prices 30 days in advance through a legal ad and will continue to receive specific notification through messages in their bills. If you have any questions, please don't hesitate to reach me at (785) 215-6727 or [megan.bottenberg@cox.com](mailto:megan.bottenberg@cox.com).

Sincerely,

Megan Bottenberg

Manager of Government Affairs

Cox Communications Central Region

<b>Video</b>		
<b>Effective Date: 2/3/2016</b>		
	<b>Current</b>	<b>New</b>
<b>TV Packages</b>		
Starter	\$21.99	\$22.99
TV Economy	\$30.49	\$31.99
TV Economy Plus	\$47.49	\$49.99
TV Essential	\$70.99	\$75.99
Contour TV (Advanced)	\$73.99	\$79.99
Contour TV Preferred	\$83.99	\$91.49
Contour TV Premier	\$97.99	\$104.99
Contour TV Ultimate	\$157.99	\$164.99
Flex Watch	\$39.99	\$42.99
<b>Hispanic Packages</b>		
Paquete Latino	\$34.99	\$35.99
El Mix	\$49.99	\$52.99
Super Mix	\$83.99	\$89.99
<b>Broadcast Surcharge</b>	\$3.00	\$3.00
<b>TV Paks</b>		
Variety Pak	\$10.00	\$11.50
Movie Pak	\$10.00	\$11.00
Sports & Info Pak	\$10.00	\$10.00
Sports Pak 2	\$10.00	\$10.00
Latino Pak	\$10.00	\$10.00
<b>Premiums</b>		
1 Premium	\$15.99	\$15.99
2 Premiums	\$26.99	\$27.99
3 Premiums	\$36.99	\$38.99
4 Premiums	\$45.99	\$47.99
<b>DVR Service</b>		
2 Tuner DVR Service	\$11.99	\$12.99
Record 6 / WH DVR Service	\$19.99	\$19.99
<b>Receivers</b>	\$8.50	\$8.50
<b>A/O Mirror Fee</b>	\$0.00	\$0.00
<b>CSPP</b>	\$6.99	\$6.99

<b>Grandfathered Ultimate Video Packages</b>		
<b>Effective Date: 2/3/2016</b>		
	<b>Current</b>	<b>New</b>
<b>Grandfathered Ultimate TV Packages</b>		
AdvTV Ult (ADVTVULT)	\$145.47	\$156.97
AdvTV Ult w/ 4 Prem (ADVTVULT)	\$154.47	\$165.97
Adv TV Ult4W (ADVTVULT)	\$159.47	\$165.97
AdvTV UltW	\$150.47	\$156.97

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## **M E M O R A N D U M**

**To:** The Honorable Mayor Bruce Armstrong and  
City Council Members

**From:** Will Black, Chief Administrative Officer  
Janie Cox, City Clerk/Treasurer

**Date:** January 8, 2016

**Re:** Audit Requests for Proposals

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Peterson, Peterson & Goss our most recent audit firm was bought by BKD CPAs & Advisors in late 2015. Requests for Proposals were sent to nine firms, including BKD CPAs & Advisors. We received letters of declination from three firms and received four Proposals. Two firms did not respond.

The Request for Proposals requested information for a total of five years. That information is attached for your review.

This matter is now before you for Council action.

**2015 AUDIT PROPOSALS**

<u>Audit Year</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	
<b>Audit</b>						
<b>Single Audit</b>						
<b>Adams, Brown, Beran &amp; Ball</b>	19,000	19,570	20,160	20,765	21,385	100,880
	4,100	4,200	4,300	4,400	4,500	<u>21,500</u>
						122,380
<b>BKD CPAs &amp; Advisors</b>	14,300	14,750	15,175	15,625	16,100	75,950
	4,800	4,950	5,100	5,250	5,400	<u>25,500</u>
						101,450
<b>George, Bowerman &amp; Noel, P.A.</b>	17,600	18,500	19,400	20,375	21,400	97,275
	3,650	3,780	3,940	4,130	4,345	<u>19,845</u>
						117,120
<b>Swindoll, Janzen, Hawk &amp; Lloyd LLC</b>	28,100	28,840	29,705	30,596	31,514	148,755
	7,500	7,500	7,500	7,500	7,500	<u>37,500</u>
						186,255

# MEMORANDUM

**TO:** The Honorable Bruce Armstrong, Mayor  
Haysville City Councilmembers

**FROM:** Zach McHatton, Planning and Community Relations Coordinator

**SUBJECT:** Comprehensive Plan

**DATE:** January 8, 2016

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This is a first look at the Comprehensive Plan. If Council approves the Planning Commission's recommended changes, an ordinance will be drafted and placed on the January 25<sup>th</sup> Council meeting agenda for action. If the Governing Body does not approve, Council may send the Comprehensive Plan back to the Planning Commission with recommended changes. The Planning Commission would consider the recommendations at their next meeting, and resubmit the Comprehensive Plan back to the Governing Body for approval.

Please keep in mind the 2016 Comp Plan update will be a substantial overhaul. The Board of County Commission's reduction to the zoning area of influence, changes to the Historic Committee, and the sales tax fast tracking objectives are just a few reasons why the Plan needs attention.

The Comprehensive Plan is now before you for your consideration.

Zach McHatton, Coordinator  
Planning | Community Relations



**CITY OF HAYSVILLE, KANSAS  
COMPREHENSIVE PLAN**

**PREPARED BY THE  
HAYSVILLE PLANNING COMMISSION**

**WITH ASSISTANCE BY  
CITY STAFF**

**DECEMBER 2015**

*Leading the Way Today to a Better  
Tomorrow*

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# **EXISTING CONDITIONS AND ISSUES**

## **INTRODUCTION**

The purpose of this section is to summarize technical reports that address current service and facility needs, existing trends in the community, and future growth projections. These technical reports, along with public input, serve as the foundation for the plan.

Information on topics such as population, land use, transportation, water, fire and law enforcement are presented on the following pages of this section. Also presented are key planning considerations for each topic area. Thus, the questions - where is the community currently and what issues need to be addressed in the future - are answered.

## POPULATION

Haysville has had an irregular rate of growth over the last 40 years, sometimes growing very rapidly and other times barely growing at all. However, Haysville has never experienced a decline in population from one decade to another.

The 2000 Census indicated Haysville grew from 8,364 in 1990 to 8,502 in 2000. This is a growth rate of 0.16%. Unfortunately, Haysville suffered severe damage to its housing stock when a tornado struck on May 3, 1999. Prior to the tornado, Haysville's estimated population was 9,202. The July 1, 201~~5~~<sup>3</sup> Kansas Certified Population confirms the current population to be ~~10,951~~11,112. This is a growth rate of 1.1% from the 2010 census. This population is contained within 4.~~625~~ square miles.

The amount of residential construction in Haysville since 2000 clearly indicates dramatic growth in Haysville. Using building permit information, the Wichita-Sedgwick County Metropolitan Area Planning Department estimates the 2035 population of Haysville at 16,700, a 1.95% growth rate.

## **ECONOMY OF THE AREA**

Haysville is dominated by lower-density residential land uses. It is recognized that this concentration of lower-density housing is an appealing factor for many existing and potential new residents of Haysville. In recent years higher density housing has been developed, providing additional housing options for a wider range of income levels.

A crucial part of future community planning will be to balance the needs for higher-density housing with the character of the existing community. Higher-density housing must be planned so as to blend with existing developments and not adversely affect existing property values or alter the character of the community.

Haysville is most interested in recruiting new business and industry into its community. It has never had to be a so-called self-supporting community because many of its residents work in nearby Wichita and do not have to depend on local sources for many goods and services. However, the City is determined to broaden its economic base by providing desirable sites for new business enterprises.

One of the most effective methods of promoting economic development is to make very clear to prospective business and industry the land use regulations and permit procedures that are enforced by the City. Through this kind of leadership by City Officials, the personal communication of the City's intentions for working with prospective industries to assist with site selection will enhance the chances of choosing a site in Haysville for their business activities. The long term result of these leadership efforts will be the creation of jobs and the continued growth in population necessary to provide a broad base of public services for all of the City's residents.

## PHYSICAL FACTORS THAT AFFECT GROWTH AND DEVELOPMENT

Physical features of a community, both natural and manmade, have a significant impact on development. Natural characteristics, such as climate, terrain, soil, and water, as well as manmade features, such as airports and highways, present both opportunities and constraints for development. For example, the terrain in Haysville is relatively flat, which allows for construction at minimum cost. However, several areas within the City have constraints that combine to restrict or prohibit urban development. Six of these local constraints are identified and discussed below:

**Ridgelines** - Ridgelines are elevated land areas separating natural drainage basins. Ridgelines primarily impact the development of public sewer facilities. If a sewer line must cross a ridgeline, the sewage may need to be pumped or forced over the ridgeline, which adds to the cost of the project.

**High Water Table** – In Haysville and its Planning Area, water table levels range from a few feet below the surface along the river valleys to more than 50 feet below the surface in upland areas. If groundwater is very close to the surface (generally within six feet), it affects the development of sewer systems and buildings with basements. High water table areas in Sedgwick County can be found primarily along the Arkansas River Valley and the Ninnescah River Valley.

**Floodplains** - The Federal Emergency Management Agency (FEMA) has identified areas throughout the County that are prone to flooding (generally low, flat areas close to rivers or creeks). FEMA has continued work on the digitalization and remapping of communities, including Haysville. This work has also included in-depth studies of water movement. Floodplains and other wetlands provide habitat for local as well as migratory wildlife. Fourteen species of wildlife in Sedgwick County are protected, including the eastern spotted skunk and the speckled chub. Any development within these flood prone areas is subject to FEMA regulations and possibly other federal reviews and permits. Floodplains are often considered ideal sites for parkways, open space, or nature preserves because of their diverse vegetation, endangered wildlife, and natural beauty.

**Wichita-Valley Center Floodway** – The Wichita-Valley Center Floodway provides flood protection for the Arkansas River. Crossing the Floodway with utilities requires special permitting and additional considerations. Utility crossings have already been established along Seneca Street and Broadway (US-81).

**Groundwater Contamination** - The Kansas Department of Health and Environment has identified specific areas in Sedgwick County with groundwater pollution problems. Groundwater problems are due to a history of unregulated disposal of certain industrial solvents and wastes, agricultural compounds and other production materials now known to be hazardous. The required cleanup of these areas can be costly, thus affecting existing land use and future redevelopment potential of contaminated areas. Most of these areas are either under study or being cleaned up by private property owners or state and federal agencies.

**US-81 and KTA** – The existence of US-81 and the Kansas Turnpike Authority and the access they provide to Wichita have a strong impact on Haysville's development. The construction of the Kansas Star Casino in Sumner County (Mulvane) has likely increased the impact on Haysville's development in the South Broadway Corridor. Preliminary data also suggests that additional routes are facing increased traffic, creating the need to monitor areas once believed outside of the growth timeframe of this plan.

## **LAND USE AND GROWTH**

The Haysville Planning Area contains 48 square miles of land which is used for a variety of land use activities. These activities range from agricultural uses to industrial uses.

Suburban development in the Planning Area has generally consisted of unplatted tracts and lots in the range of 1 to 20 acres in size. Generally this precludes continued agricultural use. This type of development, if not properly located, can impact future urban growth patterns and removes prime agricultural land.

The Comprehensive Plan should not only address the direction and timing of growth, but also must consider the pattern and quality of future land use. Patterns, intensities, and standards for land development are regulated by subdivision and zoning regulations. Undeveloped land is zoned for appropriate land uses and then subdivided into lots. Land use conflicts and impacts are supposed to be minimized or prevented through this process. For instance, residential land uses should be protected from industrial use by distance or buffers of intermediate intensity. Impacts generated by various land uses, such as traffic generation, are minimized by the regulation of intensity and the location of a development so that traffic does not congest the streets serving a development. Zoning districts vary by ranges of allowable intensities of residential, commercial, and industrial land uses.

## **PLANNING CONSIDERATIONS**

1. Sizable tracts of presently undeveloped and unincorporated land are needed to accommodate Haysville's anticipated Year 2035 population. Future land use decisions should consider impacts to municipal financing, community resources, unique natural areas and the demand for water, sanitary sewer and transportation improvements.
2. In the future, development of additional employment opportunities in Haysville will provide a more balanced Community relative to jobs and housing.
3. Directing urban growth away from prime agricultural land and discouraging large lot rural residential development could work together to preserve the economic benefits of agriculture and the rural landscape in the Planning Area. Another tool for achieving this would be the requirement for rural residential development to be clustered on small portions of farm acreage.

4. Urban design and land use location guidelines could be used as a systematic guide to evaluate the location, pattern, intensity, and aesthetics of new development. Keyed to the impact of the automobile, location criteria can guide land use decisions to appropriate locations of intersections and along streets in the street network hierarchy. Design criteria can recommend appropriate intensities of land use, and location criteria takes into account the natural environment and surrounding development factors.

## TRANSPORTATION

The availability of transportation facilities is key to maintaining and enhancing the mobility that residents of Haysville and the Planning Area currently enjoy. Our ability to travel to and from Wichita, throughout Sedgwick County and to destinations in nearby Counties is affected by the types of streets and highways that make up the overall roadway system.

### ROADWAYS

On a daily basis, no other transportation system impacts the citizens of the Planning Area more than the network of residential streets, streets serving schools, businesses and offices, collector streets, arterial roadways, US Highway 81 and the Kansas Turnpike Authority. Within the overall Planning Area, the network of roads is built around a grid system of section line roads. The key transportation links are US-81 and the KTA, which connect Haysville with Wichita and the Metropolitan Area's interstate freeways (I-35, I-135 and I-235).

Even though the commuting time is relatively short, the current roadway system will require future improvements.

### BICYCLE FACILITIES

The people of Haysville currently enjoy over 5-6.5 miles of bicycle paths (i.e., those that are completely separated from vehicular traffic). These include the Timberlane Bike Path, Nelson Bike Path, Historic Bike Path, Orchard Acres Bike Path, North Main Bike Path, Pear Tree Bike Path, ~~and~~ Old Oaks Path and recent River Forest Path addition.

Increased levels of bicycling and walking transportation will not only result in significant personal benefits to the citizens of Haysville in terms of health and physical fitness, but benefits would also be realized for the environment and the community's general transportation system. Replacing automobile trips with non-motorized and non-polluting bicycling or walking trips would reduce pollution from vehicle exhaust. Development of bicycle and/or pedestrian paths also can yield recreational, educational and aesthetic benefits. Efforts to facilitate bicycling and walking can also result in the development of a travel option for those persons who choose not to drive for some of their trips and for those persons who are too young or unable to drive an automobile.

## PLANNING CONSIDERATIONS

1. The transportation network must operate in a manner that maximizes public safety and convenience and does not impose upon the enjoyment of private property. In order to accomplish this, it is important that appropriate designs and regulations are developed (i.e., landscaped boulevards, major street setbacks, bike path reserves, etc.). Furthermore, it is critical that transportation system planning mesh with long-range land use planning efforts to create a cost-effective and efficient transportation network for the total community.
2. The transportation network must operate in a manner that is cost effective, efficient, multi-modal, and in which creates links between local jurisdictions within the metropolitan area to benefit the region as a whole. Establishing vital links between the small communities will create economic development opportunities and allow for the utilization of increased multi-modal miles available to Haysville's residents.
3. As Haysville, Wichita, other small communities, and rural Sedgwick County grow, it will become vital to provide effective transportation alternatives besides the automobile. Environmental factors (i.e. air quality), population and employment characteristics, and the location of employment centers, residential areas, and recreation areas in relation to one another will require a strong look at transportation alternatives in order to enhance the mobility of all segments of the community. The economics of auto travel in the future may force a greater percentage of people to rely on such alternatives.
4. The presence of an effective bicycle path system creates the opportunity for recreational activity and alternative transportation. The desire for a complete system will require: including new bike trails in the Capital Improvements Program; monitoring road improvements to include sidewalks, paved shoulders, or wide curb lanes; and continual review of the route system and bicycle plan.
5. As the population of Haysville ages, the need for safe and accessible transportation increases. This includes retrofitting existing sidewalks and multi-use paths with ADA compliant ramps and replacing areas to meet incline/decline recommendations. Consideration also needs to be given for marked pedestrian crossings or light controlled crossings, based upon street widths and traffic volumes.

## **WATER**

The City of Haysville Water Utility serves Haysville residents and various private individuals and business in unincorporated areas of Sedgwick County. Haysville's water supply consists of six wells. Of these water wells, the City currently uses five wells.

The City has one elevated water storage tower near Meridian and Grand Avenue, five active ground water wells, 1.1 million gallons of ground storage, and a duplex high service pump station. The high service pump station located near the original treatment facility pumps the treated water to the water tower and into the distribution system.

There is concern over the existing groundwater plume ~~from~~ from OxyChem. OxyChem's Occidental Chemical Corporation's plant, which is located northwest of the City. Occidental Chemical Corporation's OxyChem's predecessor companies, Vulcan Chemical and Frontier Chemical, previously produced chlorine. This plume is being monitored by KDHE and the EPA.

## **PLANNING CONSIDERATIONS**

1. Based on population forecasts and water demand projections, the City will need to either activate the Cowskin Creek Well Field or obtain additional water supply prior to the year 2035.
2. An effective water resource conservation program promotes the wise use of water supplies. By conserving water, bills may remain low and less water usage may provide a cushion of time to delay the need for additional supplies. Conservation of water is both economically and environmentally sound.
3. It can be expected that EPA water treatment standards will become more stringent in the future. This will require additional capital expenditures beyond the normal operation, maintenance, and expansion costs for the system, which are relatively unpredictable.
4. Continuous system and plant upgrades and remedial maintenance activities would improve system efficiency and allow the water utility to meet growth and water use pressures. Such measures implemented at the appropriate time can conserve water and save money.

5. The City of Haysville should continue to monitor the contaminant plume from Occidental Chemical Corporation~~OxyChem~~ to verify that it is not migrating towards the City's water supply wells. Any potential water supply well sites should also be reviewed with Occidental Chemical Corporation~~OxyChem~~ to verify that they will not adversely affect the plume.

## **WASTEWATER**

The availability of a reliable and cost effective sanitary sewer network is required if projected urban densities are to be achieved. The timing for construction of wastewater improvements often dictates when land on the City's fringe can develop. In effect, the capacity of the wastewater system, natural and topographic constraints and system design limitations strongly influence the direction and limits of future urban growth and development.

### **PLANNING CONSIDERATIONS**

1. The corrosive nature of sewage can cause ongoing damage to both pipes and treatment facilities. Given the age of much of the wastewater collection (piping) system, it is important that continual evaluation of system conditions takes place. Such evaluations can set the foundation for a comprehensive rehabilitation and replacement program, which prevents system failures and breakdowns.
2. It can be expected that EPA standards will become more stringent in regard to the removal of pollutants from the sludge and wastewater. As this happens, the cost for treating sewage will increase.
3. The ability to reduce pollutants entering the public system through effective pretreatment will save costs by extending facility lifetimes. Pretreatment close to the waste production source will reduce the corrosiveness of the wastes traveling long distances within the system and will provide a waste stream that is easier to treat prior to release.
4. The availability of sewers is a prime factor for the development of an area. The need for rational expansion due to higher treatment costs and EPA standards will require that continuous assessment of proposed extensions and expansions takes place.
5. The recycling of these waste products is possible and can supplement other resource recovery and environmental efforts. As EPA standards become more stringent, the possibility for using these products is greater. Graywater can be used for irrigation, industrial uses, or even drinking water purposes, and sludge may be available for greater land application.
6. A Wastewater Master Plan for the City of Haysville has been developed and should continue to be updated as growth or development patterns change.

## **STORMWATER**

Drainage characteristics significantly affect the development of water and sewer lines, roadways, building sites, and the general pattern of land use and urban growth. The natural system of ridges and streambeds are the basis for the movement of stormwater. The natural drainage system in Haysville is supplemented by three manmade components: streets, storm sewers, and open channels. Street drainage most often affects the public. Streets carry storm run-off from yards, parking lots, and other surfaces by way of street gutters or roadside ditches to the underground system of storm sewers or directly to a river or stream. The effectiveness of the drainage system is dependent upon the interaction of both natural and manmade features within each drainage basin.

The D-21 Study was recently completed in the area around Meridian. This plan has given direction for stormwater related improvements. These improvements are necessary before additional growth and land development occurs in this corridor.

Regulatory and facility devices must work in a coordinated manner in order to minimize potential flooding, prevent personal property damage, preserve water resources, and enhance natural habitats and environmental characteristics.

A stormwater utility program has been created to generate funds necessary to implement regulations and assist with future improvements due to additional requirements.

## **PLANNING CONSIDERATION**

1. The consequences of poor drainage management are: damage to private property, wasted public improvement dollars, loss of economic development opportunities, destruction of environmental characteristics, and degradation of the general "quality of life" in Haysville. The private land owner and developer must be responsible for drainage management on their property prior to the run-off entering the public system, which must effectively collect and transport stormwater through town.

2. Stormwater management benefits the individual and the community. Drainage basins extend beyond political and property boundaries. Drainage or run-off from outside the City of Haysville's drainage system affects Haysville; conversely, run-off from Haysville impacts other areas downstream. This requires that a system of management devices be implemented in a coordinated manner with land use development and other infrastructure improvements throughout the County.
3. The two primary purposes of stream and creek channels are to move water and provide natural habitats that contribute to the overall "quality of life" in a community. The impacts of land development and facility implementation should be minimized so that both purposes can be accomplished in a manner that is acceptable to the community.
4. Haysville has completed phase 1 of EPA stormwater regulatory requirements and is currently in phase 2.

## **LAW ENFORCEMENT**

Police protection is one of the most fundamental services provided by a municipal government. Protecting lives and property, enforcing the laws, apprehending criminals, recovering stolen property, locating missing persons, and traffic safety are among the many responsibilities and services that we as citizens have come to expect from our local police department. In order to better serve the citizens of Haysville, the Police Department remodeled and relocated to a new facility in 2010. This has relieved previous space constraints and has allowed for additional law enforcement related services, many of which are utilized by various agencies throughout the region.

Police protection in Haysville is provided by the Haysville Police Department.

The Haysville Police Department employs 33 people, 26 of which are commissioned officers. The Police Department provides investigation, road patrol, animal control, nuisance control and community policing.

Dispatching is provided by Sedgwick County. The Haysville Police Department is staffed to receive non-emergency calls 24/7.

## **PLANNING CONSIDERATIONS**

1. Budgeting constraints, crime rates, and desired level of police protection will ultimately be the deciding factors for police department staffing. Conservative estimates at this time for police staffing needs, based on a national average is to maintain a staff of 2.5 officers per 1,000 citizens of Haysville.

## **FIRE PROTECTION FACILITIES**

Fire protection in Haysville is provided by the Sedgwick County Fire Department. In 2014, the Sedgwick County Fire Department is in the process of constructing a new location within Haysville City Limits finished construction of Fire Station #34, and moved all operations to Haysville. Residents of Haysville will continue to benefit from the ISO 2 classification and the rating will expand to include residents in Haysville's growth area.

The Sedgwick County Fire Department provides not only fire fighting services, but also rescue and emergency medical response, fire prevention and education, fire investigation, and hazardous materials response.

## **PLANNING CONSIDERATIONS**

1. As Wichita and surrounding smaller cities that provide their own fire protection grow, the tax base for the Sedgwick County Fire Department diminishes creating a substantial increase in taxes levied to the citizens of Haysville to fund the Sedgwick County Fire Department.

## **EMERGENCY MEDICAL SERVICES**

Providing advanced life support in medical emergencies and safe transportation to a hospital are the primary responsibilities of the Sedgwick County Emergency Medical Service (EMS).

There is a Sedgwick County Emergency Medical Service location at 63<sup>rd</sup> and Mabel, located within the Haysville City Limits.

## **PARKS, OPEN SPACE AND RECREATION**

One of the important recreational assets of our community is the parks and open space system, which provides the opportunity for both indoor and outdoor recreation. The City of Haysville contains 14 public parks. Two other sources of open space are school grounds and privately reserved lands.

The Haysville Recreation Department and its services are one of the primary elements contributing to the community's quality of life. The Recreation Department provides public recreation programming to the youth and adults of the community. Youth programming includes recreation and special activities, arts, sports and aquatics. Adult programming includes fitness, special activities and sports. School related services such as latchkey, half day programs for kindergarten, summer programs, and involvement in the Haysville SPARK program are also provided by the Recreation Department.

The Haysville Activity Center is comprised of fitness rooms, instructional classrooms, multi-sport courts, a walking/jogging track and offices. The HAC is located in a building originally constructed for manufacturing and later converted to a bowling alley. The building does constrain the types of programs offered by the Recreation Department.

The Haysville Park Plan was updated in 2015, and now reflects the changes made to the park system. The update also included the history of the park system. The addition insures Haysville's past for reference from future generations. .2008 and is currently undergoing minor updates to reflect changes in the park system.—The 1% sales tax facilitated proposed improvements at such a rapid rate, the park system needed reevaluation for future development. The sales tax also accelerated the design and highly anticipated 2016 construction of a new Haysville Activity Center. Proposed improvements from the 1991 Plan were evaluated and changed to meet the current needs of the public. Prioritization was given to certain projects deemed a necessity. Emphasis was given on the need for an expanded Recreation facility.

In addition to city park facilities, there are several private neighborhood facilities. These are located within the Country Lakes Addition, River Forest 2<sup>nd</sup> Addition, and Timber Creek Estates Addition.

## **PLANNING CONSIDERATIONS**

1. The acquisition of additional park land should be focused upon reducing existing land deficits and placing parks in strategic locations to meet the demands of population growth. In addition to meeting

deficits based on standards, it is important that the open space system and associated recreational facility development address vocational and public needs. Assessing these needs involves an understanding of park use and recreation trends in the community through direct public input.

2. Park lands of various sizes and locations will be needed in the future. In the case of neighborhood parks or recreation corridors, future acquisition or public access to land may require mandatory land dedication or fees in lieu of land so the burden of new growth upon the existing tax base is minimal and tax dollars can be utilized for community wide park improvements and operations.
3. Areas that provide habitat for wildlife, including streams, wetlands, surface water, and significant areas of woodland, should be actively protected. These can serve as community and regional resources that enhance the unique qualities of the area and provide new recreational opportunities for the community.
4. ~~The construction of a recreation facility will enhance the overall effectiveness of the recreation service. Adequate sized rooms could be constructed for the types of programs currently offered by the Recreation Department and could allow for more programs to be developed. The construction of a recreation facility would also enhance the image of the City of Haysville.~~

## **LIBRARY**

The Haysville Community Library provides a valuable public service by making available materials and services that help to fulfill the community's recreational, educational, informational, and cultural needs. Services include book and media loan, computer use and classes, reference and reader's advisory assistance and programs for children and adults.

The relocation and expansion of the library has enhanced the overall effectiveness of the library service. Increased space has provided the library the ability to customize its service by providing room for both a larger collection and increased programs.

## **PLANNING CONSIDERATIONS**

1. Population alone does not tell the whole story about a community. Age, income level, travel patterns, ethnic and cultural backgrounds, education, family structure, and other facilities and services have a bearing on how libraries are utilized. Library service can be enhanced if library programs, materials, and facilities are tailored to meet the specific needs of the community.

## **PUBLIC SCHOOLS**

School districts in Kansas are independent taxing units with boundaries that are separate from the political boundaries of cities and counties. Public education within the Planning Area is primarily provided by USD 261.

To ensure that the USD 261 School District has safe and secure schools the voters of USD 261 approved a \$59,000,000.00 bond project on June 9, 2015. The renovations and improvements include but are not limited to infrastructure upgrades, secure entries, and storm shelters to the District's facilities.

Future District expansion will be determined by population growth within the USD 261 boundaries. The School District has established ideal enrollment levels for each facility and those levels will play a role in determining the need for new or expanded school facilities. When the USD 261 District Administration determines the need for new facilities and increased transportation the USD 261 voters, school board, teachers, and school administrators will need to address these issues.

~~The projected growth in enrollments will raise many questions, especially regarding the need for new or expanded school facilities and increased transportation needs. The voters, school boards, teachers, and school administrators will need to address these issues as they relate specifically to their own areas so that the most appropriate solutions can be found. The School District has established ideal enrollment levels for each facility and those levels will play a role in determining the need for new or expanded school facilities.~~

## **PLANNING CONSIDERATIONS**

1. School districts and other governmental entities should work together to ensure that appropriate facility development takes place. Projected land use patterns, population growth, and location criteria set the foundation for school site selection, facility size and number, provision of transportation, and other educational policies. The coordination of agencies involved in these activities, through the establishment of an intergovernmental/interagency committee comprised of city, county and school district officials, will aid in creating more efficient school systems.
2. School districts and other organizations and agencies (i.e., parks, libraries, continuing education, and social services) should work to get the most use of existing and future facilities. By using a school for

traditional education purposes during the day and community activities and programs during other hours, maximum use of the facility and tax dollars can be achieved. By promoting multiple uses of existing facilities, the school building can remain a focal point for an entire neighborhood as well as maximize the use of existing resources.

## **HISTORIC PRESERVATION**

Recognizing the importance of Haysville's heritage and the need for its protection, the Haysville City Council adopted a preservation ordinance in 1991 and designated the "original town" of Haysville as a Historic District. In 1999 much of the original "historic landmarks" were demolished by a tornado. In 2004 the Haysville City Council adopted a Historic Master Plan to recreate the historic nature of Haysville.

## **PLANNING CONSIDERATIONS**

1. Much of the funds that are needed to complete the Haysville Historic Master Plan will need to be acquired through private foundations and donations. To complete the Plan in a timely fashion the City will need to fund the Plan through the Capital Improvements Program.
2. The City should continue to provide a mechanism to identify and conserve the distinctive historic and architectural characteristics and other historic resources of the City of Haysville, which represent elements of the City's cultural, social, economic, political and architectural history.
3. The function of the Historic District and characteristics of the Historic District Overlay should periodically be re-evaluated for appropriateness. As the City expands programming available in the district, conflicts between historical preservation and event logistics may occur.

# GOALS AND OBJECTIVES

## INTRODUCTION

The establishment of planning goals and objectives for the City of Haysville is considered one of the most important steps in the planning process. These goals and objectives take into consideration not only the provision of the physical needs of the community; they also consider the social, economic and governmental needs.

Long term goals identified in the Comprehensive Plan will be the basis for day-to-day decisions. The land use plan is the framework on which the City's zoning ordinance and subdivision regulations are based. Unfortunately, these plans often do not provide the detail necessary to correctly make these daily decisions. While they provide a general prospective of future change, a more detailed guidance system is sometimes needed to assure incremental progress. For example, the economic development efforts directed by the City will require specific guidelines and policies that are formulated by Haysville's Governing Body based on the contents of this Comprehensive Plan.

The goals and objectives found in this Comprehensive Plan provide direction. They are detailed enough to be referred to when considering individual zoning, subdivision, annexation or other public improvement matters. They provide specific criteria to assure that day-to-day decisions are made with respect to the overall Comprehensive Plan.

Goals and Objectives also provide a second function beyond that of directing change. They assure that the Comprehensive Plan will truly accomplish the development desired by the people in the Haysville Community. In this respect, this section is a reflection of local attitudes and, if followed, future development will conform to local desires. It is, therefore, these goals and objectives that comprise the heart of the City's Comprehensive Plan. They should be referred to as frequently as the Future Land Use Plan Map, Comprehensive Park Plan, Historic District Master Plan, South Broadway Corridor Plan, and South Meridian Corridor Plan which is hereby made a part of this Comprehensive Plan by reference, or any other portion of the Comprehensive Plan.

Goals and objectives are dynamic, and as a community changes, so must its goals and objectives. Therefore, it is recommended that periodic review and revision be made in these goals and objectives to reflect new and/or more specific needs and desires of the Haysville citizens.

The goals and objectives for the City of Haysville are listed under the following headings:

1. Population
2. Economic Development
  - Industrial Development
  - Commercial Development
3. Land Use Planning
  - Urban Development
  - Area of Influence Jurisdiction Development
4. Quality of Life
  - Public Utilities and Service
  - Community Facilities/Recreation/Education
  - Emergency and Security Services
5. Transportation
6. Housing
7. Plan Implementation and Community Management
  - Zoning Ordinance and Subdivision Regulations
  - South Broadway Corridor Plan
  - South Meridian Corridor Plan
  - Capital Improvement Program

## **POPULATION**

GOAL: Encourage the orderly and planned in-migration of people to the Haysville area and work to maintain continued population growth.

Objective 1: To provide amenities instrumental in recruiting new employers (jobs) into the area.

Objective 2: To guide future development through on-going comprehensive planning.

Objective 3: To offer home buying incentives for all financial demographics, to increase housing diversification within the community.

## **ECONOMIC DEVELOPMENT**

GOAL: Build partnerships with Government, Business, and Community to support economic development.

Objective 1: Establish ways to communicate with and educated the community on economic development activities such as a partnership forum.

GOAL: Attract new retail, commercial, and industrial businesses.

Objective 1: Align regulations for new business with economic development goals and program of work.

Objective 2: To provide support for new businesses and expansion/retention of existing businesses.

## **INDUSTRIAL DEVELOPMENT**

GOAL: Provide a diversified, stable industrial sector that will afford the citizens of Haysville a broad economic base.

Objective 1: To preserve existing industrial sites and create new industrial sites as needed, supported by long-range zoning protection.

Objective 2: To use fiscal incentives to attract new industry, such as, plastics and fiberglass molding, warehousing, packaging and high technology type industries; e.g., explore the use of tax increment financing; Business Incubator Buildings for both manufacturing and retailing operations; expansion of designated enterprise zones; industrial revenue bonds; extension of requested public utilities at the least possible cost to the industry; etc.

Objective 3: To encourage large scale warehousing and manufacturing facilities to locate on existing industrial park sites.

Objective 4: To develop, or redevelop sites within the City's subdivision jurisdiction which are appropriately located for light industrial uses.

Objective 5: To encourage industries which will provide jobs to the citizens of Haysville.

## COMMERCIAL DEVELOPMENT

GOAL: Provide opportunities for the continuation and expansion of retail activities in the Haysville area.

Objective 1: To preserve and continue development of commercial activities within the City.

Objective 2: To develop adequate parking in close proximity to centers of commercial activity.

Objective 3: To encourage in-migration of new commercial activities and expansion of existing commercial activities in all sectors of the City's economy.

## LAND USE PLANNING

### URBAN DEVELOPMENT

GOAL: Assure an orderly planned future for the City of Haysville.

Objective 1: To develop and maintain a future land use plan and land use plan map which will assure the highest and best use of all parcels within the City.

Objective 2: To guide development in Haysville by strictly enforcing the City's land use tools.

Objective 3: To maintain an efficient and publicly responsive planning and implementation process.

Objective 4: To keep planning and implementation tools current and up to date.

Objective 5: To strategically annex properties in a contiguous manner and avoid creating unincorporated "pockets" surrounded by the city.

### AREA OF INFLUENCE DEVELOPMENT

GOAL: Work toward more efficient use of land within Haysville's Area of Influence.

Objective 1: To guide development in Haysville's Area of Influence by strictly enforcing the City's land use tools.

## QUALITY OF LIFE

### PUBLIC UTILITIES AND SERVICES

GOAL: Provide a service network system that will meet the needs of the community through a continuing maintenance program, an orderly modernization program, and an ongoing search for improvement through alternative systems.

Objective 1: To budget funds so that improvements may be made within fiscal limits of the City by adopting, annually, a Capital Improvement Program (CIP).

Objective 2: To ensure that public and privately operated utilities are adequate to accommodate present and future needs of the City.

Objective 3: To evaluate and plan for the physical expansion of the Water System and the Wastewater System to accommodate development needs.

Objective 4: To develop a method of financing the maintenance and replacement of streets.

### COMMUNITY FACILITIES/RECREATION/EDUCATION

GOAL: Provide a complete range of recreational facilities and services at the neighborhood and community levels and provide for the educational and cultural needs of all residents at all age levels, with the highest quality of services available.

Objective 1: To continue implementation of a parks and recreation program which will meet local needs and make facilities and services accessible to all City residents and visitors.

~~Objective 2: To maintain the high quality of educational facilities and services at the elementary, middle and high school levels.~~

Objective 3: To expand existing programs and develop new programs for pre-school, young adults, adults and the elderly populations.

Objective 4: To continue to develop new programs at the library.

Objective 5: To continue to expand cultural and historical opportunities for residents and visitors.

~~Objective 6: To consider the communitywide location needs and the possible co-location of future school sites, public safety facilities, and other community facilities.~~

Objective 7: To develop a complete network of hike and bike paths to serve both existing and future developments.

## EMERGENCY AND SECURITY SERVICES

GOAL: Maintain a high level of emergency and security services.

Objective 1: To maintain a high quality of Emergency Medical Services.

Objective 2: To maintain a high quality of fire protection and prevention thereby continuing excellent ratings from the State of Kansas Insurance Services Office.

Objective 3: To maintain high quality police protection.

Objective 4: To maintain emergency preparedness teams for early warnings of dangerous weather, transport spills, etc. for providing aid to residents under emergency situations.

Objective 5: To continue the Haysville Police Department's involvement with USD 261's crisis team.

## TRANSPORTATION

GOAL: Classify and delineate the function, location, standards and methods of financing for local, collector and arterial streets to efficiently serve the community.

Objective 1: To maintain an efficient and safe transportation system accessible to all residents of the community.

Objective 2: To maintain Haysville representation on the Wichita Area Metropolitan Area Planning Organization (WAMPO). Perform activities and updates to the metropolitan area Long Range Transportation Plan (MOVE 2040).

Objective 3: Coordinate with future long range efforts by WAMPO and Wichita Transit for a neighborhood type “connector/circulator” transit route service in Haysville, and for connections to major employers and the main system in Wichita.

Objective 4: To design improvements where appropriate for major roadways to include paved shoulders or bike lanes to accommodate bicycling, consistent with complete street concepts.

## HOUSING

GOAL: Provide a variety of housing choices for current and future populations.

Objective 1: To insure high quality neighborhoods and residential areas.

Objective 2: To provide diversity in housing types and styles.

Objective 3: To encourage a range of housing prices thereby accommodating needs of all potential residents.

Objective 4: To protect residential areas from incompatible land uses through enforcement of existing regulations and ordinances.

Objective 5: To protect residential areas from incompatible land uses through the creation of new zoning districts and the updating of current ordinances.

## **PLAN IMPLEMENTATION AND COMMUNITY MANAGEMENT**

### ZONING AND SUBDIVISION REGULATIONS

GOAL: Plan and guide the development of Haysville into desirable, efficient and compatible patterns consistent with long-range community goals.

Objective 1: Review future zoning and subdivision proposals for consistency with the Comprehensive Plan.

Objective 2: To research and utilize implementation tools to preserve prime farmland and protect it from the intrusion of "nonfarm" uses.

### SOUTH BROADWAY CORRIDOR PLAN

GOAL: To guide the development and redevelopment of the South Broadway Corridor and provide for improved transportation, an efficient development pattern and an attractive environment which will improve the economic potential of the corridor.

Objective 1: Review future development and levels of redevelopment proposals for consistency with the South Broadway Corridor Plan.

Objective 2: Implement zoning and subdivision regulatory changes, reviewing the changes for effectiveness during the annual review of zoning and subdivision ordinances.

### SOUTH MERIDIAN CORRIDOR PLAN

GOAL: To guide the development and redevelopment of the South Meridian Corridor and provide for improved transportation, an efficient development pattern and an attractive environment which will improve the economic potential of the corridor.

Objective 1: Review future development and levels of redevelopment proposals for consistency with the South Meridian Corridor Plan.

Objective 2: Implement zoning and subdivision regulatory changes, reviewing the changes for effectiveness during the annual review of zoning and subdivision ordinances.

#### CAPITAL IMPROVEMENT PROGRAM

GOAL: Provide for the acquisition and/or development of the physical needs of the City in not only a fiscally responsible manner but also in a timely manner.

Objective 1: To prepare a Capital Improvement Program and review annually as part of the annual budgetary process to carry out orderly long term finance for public improvements.

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# City of Haysville

## 2015 ECONOMIC DEVELOPMENT REPORT



# City of Haysville

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## 2015 ECONOMIC DEVELOPMENT REPORT

### **WABA Home Show**

- Doubled the size of booth from previous year
- Partnered with USD 261 to increase exposure of Haysville Community
- Primary emphasis on Build Haysville Program
- Received enormous amount of feedback from Home Show Attendees on progress of City

### **I-35 Turnpike Billboard Project**

- 2 billboards advertising City of Haysville and services available
- Emphasis on drawing traffic off turnpike before they reach Wichita
  - o See attached documents

### **Assisted Living Efforts**

- Made numerous attempts at first contact inquiries with companies regarding a potential assisted living facility within the City of Haysville
- Held involved discussion with multiple organizations regarding potential facility in Haysville
- Conducted city tour with representative from one organization
- After market study completed; numbers did not support potential assisted living facility at this time

### **Community Survey**

- Conducted annual year end survey
- Feedback indicates opportunities exist as it pertains to retail leakage
- Feedback indicates increased positive outlook of future of Haysville growth

### **Haysville Forward Marketing Campaign**

- 4 different commercials produced for presentation on major networks in the Wichita Metro area
  - o Lighted hiking/biking trails/ Activity Center
  - o Hometown Market/Pool/Parks

- USD 261
- Village Christmas/Holiday greetings
- Commercials were also run before movies at Derby Theater
- Radio commercials produced to advertise major events in Haysville (4<sup>th</sup> of July, Haysville Fall Festival, Village Christmas)

### **City of Haysville Marketing Efforts**

- Monthly ad in Haysville Sun Times promoting Build Haysville program
- Content marketing pieces in Vype Magazine, promoting city services/activities
  - (see attachments)
- Ads in East Wichita News and West Side Story promoting Build Haysville and Commercial Property available
- Build Haysville post cards sent to area realtors and home builders
- Post cards sent to area businesses advertising clothing store grant/coffee shop grant
  - (see attachments)
- Exposure at Wichita Thunder Hockey games

### **Increased Special Events in Haysville**

- Haysville Forward contract Carson and Barnes Circus for two dates in June 2015
  - Total paid attendance 714 adults, 66 child
  - 3 non-profit organizations were able to raise money by assisting with advance ticket sales
  - Overwhelmingly positive feedback on the event's presence in town as another entertainment option
- Haysville Forward sponsored Downtown Trick or Treat on October 31<sup>st</sup>
  - Over 400 kids with parents attended event in downtown Haysville
  - Positive response about event
  - Plans to continue next year and hopefully expand event
- Haysville Recreation/Haysville Forward Gobble Wobble
  - Offered chip-timed running event with catered breakfast afterwards
  - Over 60 runners participated in first time race

### **Haysville Land Bank**

- Purchased 43 lots in River Forest subdivision
- 26 lots buildable currently
- Marketing lots for sale for new home construction

- Pricing ranges from \$2,500 - \$7,500 depending on size/location of lot
- Construction to commence within 90 days of purchase

### **Commercial Activity**

- 20 new business applications for 2015
- Multiple businesses expanded in 2015

### **New Home Construction**

- 10 new home building permits
- Approximately \$1.9 million in residential development
- Modified application to collect data on whether Build Haysville was a deciding factor

### **Retail Sales Numbers**

- Total Retail Sales \$ in Haysville continues to rise
- 2013 - \$43,047,936
- 2014 - \$52,264,699
- 2015(through Sept) – \$41,452,332 (Projected full year \$55,813,494)

### **New Resident Survey**

- 109 responses since July 15
- 63 renters
- 46 home buyers
- The following breakdown states at least one factor why people are choosing to move to Haysville
  - Work – 22%
  - Family – 53%
  - School District – 35%
  - Other – 16% (Daycare, Cost of housing, Quality of neighborhoods)



# HAYSVILLE RISING STAR

RECOGNIZING THE ACADEMIC, ATHLETIC AND COMMUNITY SERVICE  
ACCOMPLISHMENTS OF THE CITY OF HAYSVILLE

## Haysville building new Activity Center



**A**lready busting at the seams, the City of Haysville knew something needed to be done to address the current needs of the Haysville Activity Center.

The Recreation Department needed more space for expanding programs, updated infrastructure for facility efficiency, and an overall improved facility to be able to increase the quality of life of Haysville residents.

The question was, what would it take

Haysville Activity Center could be more centrally located in the City making it more accessible for residents of all ages. The construction of a new facility designed for recreational purposes would help address issues related to parking and traffic flow in and around the area.

After reviewing the current facility and comparing remodeling it to constructing a new facility, it became apparent that a new Activity Center located in the center of town was the

to improve the Haysville Activity Center in its current location?

In addition to answer that question, the City also wanted to assess the costs and benefits of a new facility. There is no doubt the

more feasible choice. With the current Activity Center just about paid off, in addition to the new allocation of sales tax funds, the City of Haysville could construct a new Activity Center without raising any additional taxes.

The new Activity Center will be built next to the Dewey Gunzelman Memorial Pool in the center of town, and will have many upgrades over the existing facility. It will have an elevated walking/jogging track above the basketball courts, dedicated group fitness activity rooms for Wellbeats and other group class workouts, new locker room facilities with private changing areas, and a new security system that will allow the facility to expand its hours to be more accommodating to Haysville area residents.

As Haysville continues to grow, the City is committed to enhancing the quality of life for its residents through the improvement of community amenities.

**Receive up to \$12,000 in financial incentives by building your new home in Haysville.**  
Additional Incentives may be available through specific housing developments.

**For more information about financial incentives contact:**  
James Oltman | Economic Development Director  
316.529.5900 | [jtoltman@haysville-ks.com](mailto:jtoltman@haysville-ks.com)

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# HAYSVILLE RISING STAR

RECOGNIZING THE ACADEMIC, ATHLETIC AND COMMUNITY SERVICE  
ACCOMPLISHMENTS OF THE CITY OF HAYSVILLE

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### MORE ON THE HORIZON IN 2016

The year of 2015 was an exciting and productive one for the City of Haysville. With the completion of a number of community improvement projects, the City has worked hard to enhance the quality of life for its residents and visitors.

The year started with a continuation of the Build Haysville home incentive program for new home construction. Future residents have the opportunity to receive unprecedented incentives to build new homes within the City of Haysville.

The Haysville Recreation Department continued the momentum by upgrading almost all its cardio and weight equipment at the Haysville Activity Center. In addition the department has added Wellbeats group fitness classes, which featured programs previously not offered.

As spring turned to summer, the Haysville Parks and Recreation department commenced overhauling and upgrading many of the City's parks including installing

new playground equipment. In addition, multiple parks received new fishing docks and additional hiking/biking paths were added.

Haysville Forward also got in the action by working to bring the Carson and Barnes Circus to Haysville for the first time in several years. The "Big Top" show was just another entertainment option available to the City of Haysville's residents and visitors.

As busy as 2015 was for the City of Haysville, it will be even more exciting in 2016. The City of Haysville will start constructing its new Haysville Activity Center next to the Dewey Gunzelman Memorial Pool. The approximate 34,000 square foot facility will feature new equipment, a larger gymnasium with multiple courts, as well as an elevated walking/jogging track and separate group fitness rooms.

In addition to the new activity center, the City will be constructing new soccer fields on the south edge of town with completion anticipated in time for the fall

soccer season. It will also continue with park equipment upgrades.

Decorative antique lighting will be installed along the new walking/jogging path along Sarah Lane, and a new sidewalk connecting the Country Lakes residential subdivision will be installed providing for a convenient and safe option for pedestrian traffic within the City of Haysville.

So the next time you are in Haysville, don't blink or you might miss one of the new and exciting projects on the schedule for 2016. Its projects like these that continue to make Haysville one of the premier communities in South Central Kansas.



For more information about financial incentives contact:

James Oltman | Economic Development Director | 316.529.5900 | joltman@haysville-ks.com



# HAYSVILLE RISING STAR

RECOGNIZING THE ACADEMIC, ATHLETIC AND COMMUNITY SERVICE  
ACCOMPLISHMENTS OF THE CITY OF HAYSVILLE

## Great Things Happening in Haysville

If you haven't been to Haysville in a while, you might notice some big differences the next time you visit.

Over the last decade, Haysville has been quietly growing into one of the premier communities in south central Kansas. Through increased focus in regional marketing, housing and business incentives and several improvements in community amenities, the City of Haysville is making it easier for people to call Haysville home.

Currently the third largest city in Sedgwick County, Haysville has had population growth of over 29 percent since 2000. With an eye on the future, Haysville continues to aggressively pursue new home construction. Beginning in 2014, the city council approved the "Build Haysville" new home incentive program, which provides homeowners with a 10-year tax rebate on their new home construction. Depending on the value of the home, it could mean over \$12,000 in cash incentives during those 10 years. The Build Haysville program not only helps aid the city in population growth, but also does it in a way that does not cost current city taxpayers.

In addition to population growth, Haysville has become a city where businesses can thrive. Since the beginning of 2014, the City of Haysville has seen its commercial vacancy rate decrease by approximately 40 percent. In addition to new businesses moving into available spaces, there has also been an increase in new commercial construction within the City of Haysville. Some of the notable additions include a new Kwik Shop, O'Reilly Auto Parts, Immediate Medical Care and expansion of Advanced Physical Therapy, just to name a few. As the population of Haysville grows, you will continue to see more great businesses call Haysville home.

As the town grows and more businesses move in, the City of Haysville understands the need to have modern amenities available to its residents and visitors. There has been a major

initiative that addresses many aspects in helping improve the quality of life within the city. Exciting projects such as a new Haysville Activity Center, free wi-fi in public parks, replacement of playground equipment and expansion of lighted hike and bike trails ensure there is no shortage of amenities for all ages.

The next time you are in Haysville, slow down and take a moment to say hello. You can see firsthand that great things are happening in Haysville and we want you to be a part of it.



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# HAYSVILLE RISING STAR

RECOGNIZING THE ACADEMIC, ATHLETIC AND COMMUNITY SERVICE  
ACCOMPLISHMENTS OF THE CITY OF HAYSVILLE

## BUILDING HAYSVILLE!

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in Haysville.

Additional Incentives may be available  
through specific housing developments.



One year ago, the residents of Haysville let their voices be heard. They wanted upgrades to their city streets, parks and facilities. Not only did they want the upgrades, but also voted to a pass a one cent sales tax to help fund these projects in their community. It hasn't taken long to see the results surpass expectations.

## Haysville Parks Get Facelift

The Haysville Parks and Recreation Department went to work quickly in putting together a plan to improve numerous parks in Haysville. Less than 6 months after the funds started being collected, there were shovels in the ground making improvements. Playground equipment is being upgraded, new mulch is being put down, and in general, the quality of the parks is improving exponentially. Almost all the parks in Haysville will see some type of improvements in the next few years.

As the change in the calendar brings more favorable weather, residents will see more and more of these improvements being made across the City of Haysville. The residents made a commitment to helping make these projects possible, and the city has made a commitment to completing these projects in an expedient manner. So, the next time you are passing through, make sure you stop by one of the newly renovated parks and "Say Hello to Haysville".

**For more information about financial incentives contact:**

James Oltman | Economic Development Director | 316.529.5900 | [joltman@haysville-ks.com](mailto:joltman@haysville-ks.com)



# HAYSVILLE RISING STAR

RECOGNIZING THE ACADEMIC, ATHLETIC AND COMMUNITY SERVICE  
ACCOMPLISHMENTS OF THE CITY OF HAYSVILLE

## Haysville Activity Center: Innovation With Fitness



**A**nyone that has ever taken a group fitness class knows the struggle that goes along with it. Certain classes are only offered on certain days or at certain times. Certain classes are only offered at certain locations. Classes can be cancelled if there's not enough interest.

Recently, the Haysville Activity Center has utilized innovation to offer a wide variety of fitness classes, without the typical barriers associated with group workouts. Newly added to the HAC are Wellbeats group fitness classes.

Wellbeats pioneered the virtual programming concept and continues to lead the way in innovation with fitness. Through the use of touch screen technology paired with a projector and workout room, the Haysville Activity Center now has the capability of offering a large assortment of group workout classes on demand. With offerings ranging from Vibe, a Zumba type workout, and TKO, a kick-boxing type workout all the way to cycling classes, there is no shortage of variety in the Wellbeats workouts.

There is no additional fee for Haysville Activity Center members to use the Wellbeats program. If you are not a member of the HAC, now may be the perfect time to join. Through the end of March you can get 10 percent off any membership. With flexible membership options, cutting edge fitness opportunities and a friendly staff, the Haysville Activity Center is the perfect place to achieve all your wellness goals.

For more information about Wellbeats or the current membership specials, call the Haysville Activity Center at 316-529-5922.

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# HAYSVILLE RISING STAR

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ACCOMPLISHMENTS OF THE CITY OF HAYSVILLE

## BUILDING HAYSVILLE!

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It's not every day that a person's hometown becomes host to elephants, clowns and high energy acts.

So, when Haysville Forward Inc. had the opportunity to bring the Carson and Barnes Circus to Haysville to add another summertime entertainment option, the group didn't think twice. It's just one of many things the group has done over the years to help raise the profile of Haysville.

## Carson and Barnes Circus Coming To Haysville

Presented in traditional "Big Top" style, America's oldest family-owned circus brings animals and acrobats, clowns and daredevils, and a little old-time Circus Magic to cities across the United States each year.

With four show times scheduled over two days, it will give everyone the opportunity to see one of the most fun experiences of the summer. In addition to the shows, there will also be the Circus Midway available. Carson and Barnes will have exotic animals from around the world presented to see up close and in person, free of charge, before each performance.

The Carson and Barnes Circus will be invading Haysville on June 11th and 12th with shows at 4:30 p.m. and 7:30 p.m. each day. Advance ticket prices are \$12.00 for adults (which come with one free child ticket). Additional children's tickets can be purchased for \$6.00.

Tickets can be purchased in advance at Haysville City Hall, Haysville Activity Center, Dewey Gunzelman Municipal Pool, as well as from non-profit groups in the community. Make sure you get your tickets in advance as prices will rise on the day of the show. For more information, call 316-529-5900.

**For more information about financial incentives contact:**

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# HAYSVILLE RISING STAR

RECOGNIZING THE ACADEMIC, ATHLETIC AND COMMUNITY SERVICE  
ACCOMPLISHMENTS OF THE CITY OF HAYSVILLE

## Haysville Rec to Upgrade Weight Equipment

**W**hat do you need if you are building a new Activity Center? How about all new weight equipment? Over the past year, the Haysville Recreation Department has been working overtime on upgrading its facilities and equipment

With most of the cardio equipment replaced with upgraded machines, the new addition of the Wellbeats fitness programs and the new Haysville Activity Center deep in the design stages, it only made sense to turn their focus on replacing the weight equipment.

Upgraded amenities have been a top priority of the City of Haysville for the past two years. The residents and visitors of Haysville have seen a number of improvements not only within the recreation and parks department, but also throughout the city.

Recently, the Haysville Recreation Department received approval to replace and upgrade the current weight lifting equipment. With an eye towards the new

Activity Center, it gave them the opportunity to look at equipment never before utilized at the Haysville Activity Center.

With sales tax funds hard at work, along with a substantial increase in square footage it has given them endless possibilities of what the Recreation Department will be able to provide.

The new weight equipment should start making its appearance at the current Activity Center over the next few weeks. Once the construction of the new facility is complete, it will be moved to its permanent and more spacious home. In the meantime though, it will be available to be enjoyed by all Haysville Activity Center members and guests.



If you haven't utilized the Haysville Activity Center in a while, make sure you stop in and see all the exciting improvements. And if you aren't a member, stop in to take a tour and see what you are missing out on. These latest equipment updates are just one more example of how Haysville continues to position itself as one of the premier communities in South Central Kansas.

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316.529.5900 | [joltman@haysville-ks.com](mailto:joltman@haysville-ks.com)

# Say Hello to Haysville!

[www.hellohaysville.com](http://www.hellohaysville.com)

**Welcome  
Home...**



# *Great Things Are Happening in Haysville*

If you are building a home in 2015,  
now is the right time to look at Haysville.

*Receive up to \$12,000 in financial incentives  
by building your new home in Haysville*

**10 year tax rebate for the City's portion of Ad Valorem**

Year 1: 100% tax rebate

Year 2-4: 80% tax rebate

Year 5-7: 60% tax rebate

Year 8-10: 40% tax rebate

\*Additional incentives may be  
available in select developments

For more information, contact:

James Oltman - Economic Development Director

316-529-5900

[joltman@haysville-ks.com](mailto:joltman@haysville-ks.com)



Open your clothing store in  
*Haysville*  
And receive  
**\$5000!\***



**\*Guidelines Apply**

**\$5000 in Cash Incentives  
to open a Clothing Store in the  
City of Haysville!**

# **Great Things Are Happening in Haysville, And We Want You To Be A Part Of It!**

For more information, please contact:

**James Oltman**

**Economic Development Director**

**City of Haysville**

**316-529-5900**

**[joltman@haysville-ks.com](mailto:joltman@haysville-ks.com)**

First come, first served  
Some requirements apply.

Open your coffee shop in

*Haysville*

And receive

**\$5000!\***



\*Guidelines Apply

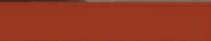


**\$5000 in Cash Incentives  
to open a Coffee Shop in the  
City of Haysville!**

**Great Things Are  
Happening in  
Haysville, And We  
Want You To Be A  
Part Of It!**

For more information, please contact:  
**James Oltman**  
**Economic Development Director**  
**City of Haysville**  
**316-529-5900**  
**[joltman@haysville-ks.com](mailto:joltman@haysville-ks.com)**

First come, first served  
Some requirements apply.



# HAYSVILLE - NEXT EXIT



Clear Channel Outdoor

Clear Channel Outdoor

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Client: City of Haysville	Date: 3-04-15
File Name: Haysville-NextEXIT_Logos	AE: Amy Linn
Size: 10' 7" h x 40' w Vinyl Flexx	Font:

Approved by: \_\_\_\_\_ Date: \_\_\_\_\_

# HAYSVILLE

Food • Fuel • Lodging • Retail

4<sup>th</sup> of July Celebration • Haysville Fall Festival • Village Christmas

Next Exit  
**EXIT**  
**39**

 Clear Channel Outdoor

 Clear Channel Outdoor

Client: City of Haysville

Date: 12-12-14

File Name: Haysville-EXIT39\_Blue

AE: Amy Linn

Size: 10' 7" h x 40' w Vinyl Flexx

Font:

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Approved by: \_\_\_\_\_ Date: \_\_\_\_\_

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# CITY OF HAYSVILLE, KANSAS

RECREATION DEPARTMENT - 7106 S BROADWAY/ P.O. BOX 404  
HAYSVILLE, KANSAS 67060 – (316) 529-5922 (316) 529-5923 – FAX

**TO:** The Honorable Mayor Bruce Armstrong  
City Council Members

**FROM:** Georgie Carter, Recreation Director

**SUBJECT:** Historic Committee Appointment

**DATE:** January 5, 2016

---

The following individuals would like to be appointed to the Historic Committee. This is before you for consideration and approval.

**3-year term:**

Pat Ferguson  
944 Alexander  
Haysville, KS 67060

Wanda Gilmore  
322 Hungerford  
Haysville, KS 67060

Carole Gonzalez  
219 N. Twin Pines  
Haysville, KS 67060

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VENDOR NO NAME	PAYMENT AMT
10 A & E ANALYTICAL	1,790.00
434 ARNOLD, SAM	35.00
444 ART STUDIO SIGNS	720.00
470 ASSOCIATED MATERIAL & SUP	92.82
531 AUSTIN, JAMES E.	35.00
695 BEALL & MITCHELL LLC	1,000.00
836 BRENNTAG SW	546.90
972 CONSOLIDATED ELECTRICAL D	235.21
1133 CHART MARKETING, INC.	286.40
1155 CINTAS CORPORATION	528.81
1221 CLEAR CHANNEL OUTDOOR	5,980.00
1332 COX MEDIA	20.00
1440 D-C WHOLESALE INC	1,741.40
1618 DURFEY, GEORGE L.	35.00
1950 FOLEY INDUSTRIES	1,340.23
2345 HAYSVILLE RENTAL CENTER	450.00
2375 HEART AMERICA- ICC	35.00
2586 HUTCHINSON SALT COMPANY	462.00
2592 IA EI	336.00
2682 INTERLINGUAL SERVICES	133.00
2695 INTERNATIONAL CODE COUNCI	135.00
2838 JOLIVET ROY	35.00
2860 JONES, DAN	35.00
2874 K & A PROPERTY MAINT	1,525.00
3010 KS ASSN OF CHIEFS OF POLI	80.00

VENDOR NO NAME	PAYMENT AMT
3140 KDOR-CONCESSION	63.91
3150 KDOR WATER SALES TAX	694.27
3230 KS GAS SERVICE-PRIMARY	103.54
3295 KS ONE-CALL SYSTEM	107.00
3300 KS PAVING INC	34,247.92
3312 KS POLYGRAPH	25.00
3350 KS STATE TREASURE REINST	2,347.54
3500 KONICA MINOLTA BUS SYS	363.77
3730 LOCKE SUPPLY INC	14.75
3770 LOWE'S BUSINESS ACCOUNT	545.44
3840 MARTINEZ, ANTONIO JR.	35.00
3947 MCMILLAN, LEVI	35.00
4000 MOCIC	200.00
4348 NEW MEDICAL HEALTH CARE	142.50
4377 OLTMAN JAMES	35.00
4396 O'REILLY AUTOMOTIVE INC	42.73
4520 PETTY CASH	311.08
4662 POWERPLAN	265.46
4750 PROFESSIONAL ENGINEERING	200.00
5056 RINEHART SEAN	35.00
5335 SEDG CTY FIN-JAIL FEES	2,351.70
5406 SEXTON KEVIN	35.00
5444 SIMONS JOHNATHAN	35.00
5492 SMITH, TAYLOR	35.00
5916 TIMES-SENTINEL NEWSPAPERS	823.75

VENDOR NO NAME	PAYMENT AMT	
6167 UTILITY SERVICE CO INC	19,272.38	
6234 VERIZON WIRELESS	80.02	
6345 WASTE CONNECTIONS INC	880.09	
6383 WELLBEATS	149.00	
6624 CITY OF WICHITA	1,300.00	
6700 WILLIAMS JANITORIAL SUPPL	180.00	
7160 KS DEPT REV WITHHOLDING T	3,624.70	Electronic Pymnt.
REPORT TOTAL	<del>86,194.32</del> 82,569.62	

FUND	NAME	TOTAL	
01	GENERAL FU	<del>13,914.64</del>	10,289.94
10	SEWER FUND	4,359.06	
11	WATER FUND	21,302.20	
21	STREET FUN	3,277.90	
24	LAW ENFORC	34.60	
30	RECREATION	1,862.61	
36	CAPITAL IM	34,247.92	
92	TR GUEST T	7,046.40	
99	ST REC RES	149.00	
TOTAL		<del>86,194.33</del> 82,569.62	

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INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
-----								
INTRUST								
10 A & E ANALYTICAL LAB INC.								
100008	1	1/12/16	1/05/16	WATER TESTING	210.00	10	10-30-2040	1
				INVOICE TOTAL	210.00			
1501585	1	1/12/16	1/01/16	WATER TESTING	360.00	10	10-00-2001	1
				INVOICE TOTAL	360.00			
1600003	1	1/12/16	1/05/16	WATER TESTING	430.00	10	10-30-2040	1
				INVOICE TOTAL	430.00			
1600018	1	1/12/16	1/05/16	WATER TESTING	430.00	10	10-30-2040	1
				INVOICE TOTAL	430.00			
1600023	1	1/12/16	1/06/16	WATER TESTING	360.00	10	10-30-2040	1
				INVOICE TOTAL	360.00			
				VENDOR TOTAL	1,790.00			
434 SAM ARNOLD								
JAN 2016	1	1/12/16	1/12/16	CELL PHONE REIMBURSEMENT	35.00	01	01-21-2012	1
				INVOICE TOTAL	35.00			
				VENDOR TOTAL	35.00			
444 ART STUDIO SIGNS								
121628	1	1/12/16	1/01/16	ELECTRONIC BILLBOARD ADVERT.	360.00	92	92-66-3001	1
				INVOICE TOTAL	360.00			
3033	1	1/12/16	1/01/16	ELECTRONIC BILLBOARD ADVERT.	360.00	92	92-66-3001	1
				INVOICE TOTAL	360.00			
				VENDOR TOTAL	720.00			
470 ASSOCIATED MATERIAL & SUPPLY								
32067	1	1/12/16	1/01/16	FILL SAND 35.70 TONS	92.82	21	21-00-2001	1
				INVOICE TOTAL	92.82			
				VENDOR TOTAL	92.82			
531 JAMES E. AUSTIN								
DEC 2015	1	1/12/16	1/12/16	PERSONAL CELL PHONE REIMBURSE	11.67	10	10-00-2001	1
	2			PERSONAL CELL PHONE REIMBURSE	11.67	11	11-00-2001	1
	3			PERSONAL CELL PHONE REIMBURSE	11.66	21	21-00-2001	1
				INVOICE TOTAL	35.00			
				VENDOR TOTAL	35.00			
695 BEALL & MITCHELL LLC								
DEC 2015	1	1/12/16	1/01/16	PROSECUTING SERVICES	1,000.00	01	01-00-2001	1
				INVOICE TOTAL	1,000.00			
				VENDOR TOTAL	1,000.00			

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
BSW685245	1	1/12/16	1/06/16	836 BRENNTAG SOUTHWEST INC CHLORINE 600LBS.	546.90	11	11-31-2009	1
				INVOICE TOTAL	546.90			
				VENDOR TOTAL	546.90			
9444613925	1	1/12/16	1/06/16	972 CED - COLUMBIA KEYLESS MOG LAMPHLDR 16EA.	201.51	21	21-41-2009	1
	2			12-10 INS FORK TERM 50EA.	33.70	21	21-41-2009	1
				INVOICE TOTAL	235.21			
				VENDOR TOTAL	235.21			
18003	1	1/12/16	1/01/16	1133 CHART MARKETING, INC. LESS 20% DISCOUNT ALLOWED	71.60-	92	92-00-2001	1
	2			DPT PROMOTIONAL CREDIT	118.00-	92	92-00-2001	1
	3			PROMO ADVERT-DERBY PLAZA THTR.	476.00	92	92-00-2001	1
				INVOICE TOTAL	286.40			
			VENDOR TOTAL	286.40				
451200411	1	1/12/16	1/01/16	1155 CINTAS CORPORATION #451 SHOP TOWELS & SUPPLIES	41.18	10	10-00-2001	1
	2			SHOP TOWELS & SUPPLIES	.06	10	10-30-2009	1
	3			SHOP TOWELS & SUPPLIES	41.18	11	11-00-2001	1
	4			SHOP TOWELS & SUPPLIES	.06	11	11-31-2009	1
	5			SHOP TOWELS & SUPPLIES	41.17	21	21-00-2001	1
	6			SHOP TOWELS & SUPPLIES	.06	21	21-41-2009	1
	7			UNIFORM CLEAN & RENT	39.64	01	01-00-2001	1
	8			UNIFORM CLEAN & RENT	7.63	01	01-03-2012	1
	9			UNIFORM CLEAN & RENT	11.65	01	01-00-2001	1
	10			UNIFORM CLEAN & RENT	48.67	10	10-00-2001	1
	11			UNIFORM CLEAN & RENT	74.55	10	10-30-2016	1
	12			UNIFORM CLEAN & RENT	52.29	11	11-00-2001	1
	13			UNIFORM CLEAN & RENT	63.21	11	11-31-2016	1
	14			UNIFORM CLEAN & RENT	32.90	21	21-00-2001	1
	15			UNIFORM CLEAN & RENT	74.56	21	21-41-2016	1
				INVOICE TOTAL	528.81			
			VENDOR TOTAL	528.81				
12/10/15	1	1/12/16	1/01/16	1221 CLEAR CHANNEL OUTDOOR, INC. STATIC BILLBOARD ADVERTISING	5,980.00	92	92-66-3001	1
				INVOICE TOTAL	5,980.00			
				VENDOR TOTAL	5,980.00			
1247213	1	1/12/16	1/01/16	1332 COX MEDIA - WEST ESPN ADVERTISING (2 SPOTS0	20.00	92	92-00-2001	1
				INVOICE TOTAL	20.00			
				VENDOR TOTAL	20.00			

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
-----								
16381	1	1/12/16	1/01/16	1440 D-C WHOLESALE INC MISC. STREET SIGN MATERIALS	784.00	21	21-41-2009	1
				INVOICE TOTAL	784.00			
16387	1	1/12/16	1/01/16	MISC. STREET SIGN MATERIALS	957.40	21	21-41-2009	1
				INVOICE TOTAL	957.40			
				VENDOR TOTAL	1,741.40			
DEC 2015	1	1/12/16	1/12/16	1618 GEORGE L. DURFEY PERSONAL CELL PHONE REIMBURSE	35.00	10	10-00-2001	1
				INVOICE TOTAL	35.00			
				VENDOR TOTAL	35.00			
000062341	1	1/12/16	1/01/16	1950 FOLEY INDUSTRIES MISC. REPAIR PARTS-CHALLENGER	1,208.68	10	10-00-2001	1
				INVOICE TOTAL	1,208.68			
000062906	1	1/12/16	1/06/16	MISC. REPAIR PARTS - SNOW PLOW	131.55	21	21-41-2006	1
				INVOICE TOTAL	131.55			
				VENDOR TOTAL	1,340.23			
11505C	1	1/12/16	1/01/16	2345 HAYSVILLE RENTAL CENTER WELDING TANK ANNUAL LEASE	150.00	10	10-30-2009	1
	2			WELDING TANK ANNUAL LEASE	150.00	11	11-31-2009	1
	3			WELDING TANK ANNUAL LEASE	150.00	21	21-41-2009	1
				INVOICE TOTAL	450.00			
				VENDOR TOTAL	450.00			
2016 DUES	1	1/12/16	1/01/16	2375 HEART OF AMERICA CHAPTER-ICC 2016 MEMBERSHIP DUES-C.BETTLES	35.00	01	01-20-2015	1
				INVOICE TOTAL	35.00			
				VENDOR TOTAL	35.00			
116391	1	1/12/16	1/01/16	2586 HUTCHINSON SALT COMPANY 14 TONS SALT	462.00	21	21-00-2001	1
				INVOICE TOTAL	462.00			
				VENDOR TOTAL	462.00			
01/12/16	1	1/12/16	1/12/16	2592 INTERNAT'L ASSOCIATION OF 2016-2018 MEMBERSHIP FEES C. BETTLES - ELECTRICAL INSP.	336.00	01	01-20-2015	1
				INVOICE TOTAL	336.00			
				VENDOR TOTAL	336.00			
1028	1	1/12/16	1/01/16	2682 LU ANN RIVERA INTERPRETATION SVCS. 12/8/15	56.50	01	01-06-2012	1
				INVOICE TOTAL	56.50			

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
1029	1	1/12/16	1/01/16	INTERPRETATION SVCS. 12/22/15 INVOICE TOTAL	76.50 76.50	01	01-06-2012	1
				VENDOR TOTAL	133.00			
2016 DUES	1	1/12/16	1/01/16	2695 INTERNATIONAL CODE COUNCIL INC MEMBERSHIP DUES 2016 MEMBER #064350 INVOICE TOTAL	135.00 135.00	01	01-20-2015	1
				VENDOR TOTAL	135.00			
DEC 2015	1	1/12/16	1/12/16	2838 ROY JOLIVET REIMBURSE CELL PHONE USE ON CALL PERSONNEL	11.67	10	10-00-2001	1
	2			REIMBURSE CELL PHONE USE ON CALL PERSONNEL	11.67	11	11-00-2001	1
	3			REIMBURSE CELL PHONE USE ON CALL PERSONNEL	11.66	21	21-00-2001	1
				INVOICE TOTAL	35.00			
				VENDOR TOTAL	35.00			
DEC 2015	1	1/12/16	1/12/16	2860 DAN JONES REIMBURSE CELL PHONE USE ON CALL PERSONNEL	11.67	10	10-00-2001	1
	2			REIMBURSE CELL PHONE USE ON CALL PERSONNEL	11.67	11	11-00-2001	1
	3			REIMBURSE CELL PHONE USE ON CALL PERSONNEL	11.66	21	21-00-2001	1
				INVOICE TOTAL	35.00			
				VENDOR TOTAL	35.00			
4055	1	1/12/16	1/01/16	2874 K & A PROPERTY MAINTENANCE LLC CLEAN CITY BLDG.	528.00	01	01-09-2040	1
	2			CLEAN PD	440.00	01	01-09-2040	1
	3			CLEAN COMM. BLDG.	132.00	01	01-09-2040	1
	4			CLEAN SR. CNTR.	425.00	01	01-12-2025	1
				INVOICE TOTAL	1,525.00			
				VENDOR TOTAL	1,525.00			
2016 DUES	1	1/12/16	1/01/16	3010 KANSAS ASSOCIATION OF CHIEFS ANNUAL MEMBERSHIP-J WHITFIELD INVOICE TOTAL	80.00 80.00	01	01-02-2012	1
				VENDOR TOTAL	80.00			
4TH QTR 15	1	1/12/16	1/01/16	3140 KANSAS DEPT OF REVENUE LAW ENFOR. VENDING TAX	34.60	24	24-00-2001	1
	2			P/C SPORTS CONCESSION TAX	1.87	30	30-00-2001	1
	3			HAC CONCESSION TAX	27.44	30	30-00-2001	1
				INVOICE TOTAL	63.91			

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
VENDOR TOTAL					63.91			
DEC 2015	1	1/12/16	1/01/16	3150 KANSAS DEPT OF REVENUE WATER SALES TAX RETURN	694.27	11	11-00-2001	1
INVOICE TOTAL					694.27			
VENDOR TOTAL					694.27			
DEC 2015*	1	1/12/16	1/01/16	3230 KANSAS GAS SERVICE MONTHLY GAS SVC. - PW	34.51	10	10-00-2001	1
	2			MONTHLY GAS SVC. - PW	26.51	11	11-00-2001	1
	3			MONTHLY GAS SVC. - PW	8.00	11	11-31-2003	1
	4			MONTHLY GAS SVC. - PW	34.52	21	21-41-2003	1
INVOICE TOTAL					103.54			
VENDOR TOTAL					103.54			
5120287	1	1/12/16	1/01/16	3295 KANSAS ONE-CALL SYSTEM INC 107 LOCATES @ \$1.00 EA.	13.33	10	10-00-2001	1
	2			107 LOCATES @ \$1.00 EA.	22.33	10	10-30-2040	1
	3			107 LOCATES @ \$1.00 EA.	13.33	11	11-00-2001	1
	4			107 LOCATES @ \$1.00 EA.	22.34	11	11-31-2040	1
	5			107 LOCATES @ \$1.00 EA.	13.34	21	21-00-2001	1
	6			107 LOCATES @ \$1.00 EA.	22.33	21	21-41-2040	1
INVOICE TOTAL					107.00			
VENDOR TOTAL					107.00			
10068164	1	1/12/16	1/01/16	3300 KANSAS PAVING INC PROJECT:BAUGHMAN/ALICE STREET	31,971.22	36	36-00-2001	1
	2			OVERRUNS	2,276.70	36	36-56-3001	1
INVOICE TOTAL					34,247.92			
VENDOR TOTAL					34,247.92			
2016 DUES	1	1/12/16	1/01/16	3312 KANSAS POLYGRAPH ASSOCIATION ANNUAL DUES - B. POWERS	25.00	01	01-02-2012	1
INVOICE TOTAL					25.00			
VENDOR TOTAL					25.00			
JAN 2016	1	1/12/16	1/01/16	3350 KANSAS STATE TREASURER REINSTATEMENT FEES	562.58	01	01-06-2060	1
	2			JUDICIAL BRANCH SURCHARGE	160.96	01	01-06-2060	1
	3			JUDICIAL BRANCH EDUC. FUND	28.50	01	01-06-2073	1
	4			COURT COSTS/LAW ENF TRNG FUND	1,016.00	01	01-06-2074	1
	5			DUI FEES	579.50	01	01-06-2075	1
INVOICE TOTAL					2,347.54			
VENDOR TOTAL					2,347.54			
9002049145	1	1/12/16	1/01/16	3500 KONICA MINOLTA BUSINESS COPER MAINT. - ADMIN.	165.55	01	01-10-2040	1
	2			COPIER MAINT. - PD	165.55	01	01-02-2040	1

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
	3			COPIER MAINT. - PW	32.67	01	01-20-2004	1
				INVOICE TOTAL	363.77			
				VENDOR TOTAL	363.77			
27613783	1	1/12/16	1/05/16	3730 LOCKE SUPPLY INC 3/4X100FT GALV HANGER IRON 2EA	14.75	21	21-41-2009	1
				INVOICE TOTAL	14.75			
				VENDOR TOTAL	14.75			
JAN 2016	1	1/12/16	1/01/16	3770 LOWES BUSINESS ACCT/GEGRB MONTHLY SUPPLIES	1.88	01	01-00-2001	1
	2			MONTHLY SUPPLIES	24.10	01	01-00-2001	1
	3			MONTHLY SUPPLIES	8.45	10	10-00-2001	1
	4			MONTHLY SUPPLIES	376.80	10	10-00-2001	1
	5			MONTHLY SUPPLIES	134.21	11	11-00-2001	1
				INVOICE TOTAL	545.44			
				VENDOR TOTAL	545.44			
DEC 2015	1	1/12/16	1/12/16	3840 MARTINEZ, ANTONIO JR. REIMBURSE CELL PHONE USE ON CALL PERSONNEL	11.66	11	11-00-2001	1
	2			REIMBURSE CELL PHONE USE ON CALL PERSONNEL	11.67	10	10-00-2001	1
	3			REIMBURSE CELL PHONE USE ON CALL PERSONNEL	11.67	21	21-00-2001	1
				INVOICE TOTAL	35.00			
				VENDOR TOTAL	35.00			
DEC 2015	1	1/12/16	1/12/16	3947 LEVI MCMILLAN CELL PHONE REIMBURSEMENT	35.00	11	11-00-2001	1
				INVOICE TOTAL	35.00			
				VENDOR TOTAL	35.00			
3300523670	1	1/12/16	1/01/16	4000 MID-STATES ORGANIZED CRIME 2016 ANNUAL MEMBERSHIP FEES	200.00	01	01-02-2012	1
				INVOICE TOTAL	200.00			
				VENDOR TOTAL	200.00			
273244	1	1/12/16	1/01/16	4348 NEW MARKET HEALTH CARE LLC S. PITTS UDS, BAT	47.50	30	30-50-2012	1
				INVOICE TOTAL	47.50			
274347	1	1/12/16	1/01/16	W. NEUGENT UDS, BAT	47.50	30	30-50-2012	1
				INVOICE TOTAL	47.50			
274864	1	1/12/16	1/01/16	T. TUCKER UDS, BAT	47.50	10	10-30-2012	1
				INVOICE TOTAL	47.50			

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
					VENDOR TOTAL		142.50	
DEC 2015	1	1/12/16	1/12/16	4377 JAMES OLTMAN CELL PHONE REIMBURSEMENT	35.00	01	01-00-2001	1
					INVOICE TOTAL		35.00	
					VENDOR TOTAL		35.00	
4814143497	1	1/12/16	1/04/16	4396 O'REILLY AUTOMOTIVE INC FLEX HOSE 1EA-FORKLIFT REPAIR	4.91	21	21-41-2006	1
	2			FLEX HOSE 1EA-FORKLIFT REPAIR	4.92	11	11-31-2006	1
	3			FLEX HOSE 1EA-FORKLIFT REPAIR	4.92	10	10-30-2006	1
					INVOICE TOTAL		14.75	
4814143770	1	1/12/16	1/07/16	BLUE DEF. - TRK #12	4.66	21	21-41-2009	1
	2			BLUE DEF. - TRK #12	4.66	11	11-31-2009	1
	3			BLUE DEF. - TRK #12	4.67	10	10-30-2009	1
					INVOICE TOTAL		13.99	
4814143775	1	1/12/16	1/07/16	BLUE DEF. - TRK #12	4.66	21	21-41-2009	1
	2			BLUE DEF. - TRK #12	4.66	11	11-31-2009	1
	3			BLUE DEF. - TRK #12	4.67	10	10-30-2009	1
					INVOICE TOTAL		13.99	
					VENDOR TOTAL		42.73	
1/12/16	1	1/12/16	1/12/16	4520 PETTY CASH REIMBURSE FUND	250.00	01	01-00-5016	1
	2			REIMBURSE FUND	11.08	01	01-20-2004	1
	3			REIMBURSE FUND	50.00	30	30-00-5078	1
					INVOICE TOTAL		311.08	
					VENDOR TOTAL		311.08	
456413	1	1/12/16	1/05/16	4662 POWERPLAN HYDR. CYLINDER KIT 4EA.	265.46	10	10-30-2006	1
					INVOICE TOTAL		265.46	
					VENDOR TOTAL		265.46	
333002	1	1/12/16	1/01/16	4750 PROFESSIONAL ENGINEERING MONTHLY RETAINER	66.67	10	10-00-2001	1
	2			MONTHLY RETAINER	66.67	11	11-00-2001	1
	3			MONTHLY RETAINER	26.66	21	21-00-2001	1
	4			MONTHLY RETAINER	40.00	21	21-41-2040	1
					INVOICE TOTAL		200.00	
					VENDOR TOTAL		200.00	
DEC 2015	1	1/12/16	1/12/16	5056 SEAN RINEHART REIMBURSE CELL PHONE USE ON CALL PERSONNEL	11.67	10	10-00-2001	1
	2			REIMBURSE CELL PHONE USE ON CALL PERSONNEL	11.67	11	11-00-2001	1

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
	3			REIMBURSE CELL PHONE USE ON CALL PERSONNEL	11.66	21	21-00-2001	1
				INVOICE TOTAL	35.00			
				VENDOR TOTAL	35.00			
DEC 2015	1	1/12/16	1/01/16	5335 SEDGWICK COUNTY DIV OF FINANCE PRISONER HOUSING 1,005 HRS.	2,351.70	01	01-00-2001	1
				INVOICE TOTAL	2,351.70			
				VENDOR TOTAL	2,351.70			
DEC 2015	1	1/12/16	1/12/16	5406 KEVIN SEXTON REIMBURSE CELL PHONE USE ON CALL PERSONNEL	35.00	01	01-00-2001	1
				INVOICE TOTAL	35.00			
				VENDOR TOTAL	35.00			
DEC 2015	1	1/12/16	1/12/16	5444 JOHNATHAN SIMONS REIMBURSE CELL PHONE USE ON CALL PERSONNEL	35.00	21	21-00-2001	1
				INVOICE TOTAL	35.00			
				VENDOR TOTAL	35.00			
DEC 2015	1	1/12/16	1/12/16	5492 TAYLOR SMITH REIMBURSE CELL PHONE USE ON CALL PERSONNEL	35.00	01	01-00-2001	1
				INVOICE TOTAL	35.00			
				VENDOR TOTAL	35.00			
22207	1	1/12/16	1/01/16	5916 TIMES-SENTINEL NEWSPAPERS CHRISTMAS AD 12/24/15	20.00	92	92-00-2001	1
	2			NEW YEARS AD 12/31/15	20.00	92	92-00-2001	1
				INVOICE TOTAL	40.00			
22323	1	1/12/16	1/01/16	CHARTER ORDINANCE AD 12/17/15	371.25	01	01-00-2001	1
	2			CHARTER ORDINANCE AD 12/24/15	371.25	01	01-00-2001	1
				INVOICE TOTAL	742.50			
22339	1	1/12/16	1/01/16	ORDINANCE 1026 12/30/15	41.25	01	01-01-2014	1
				INVOICE TOTAL	41.25			
				VENDOR TOTAL	823.75			
384556	1	1/12/16	1/06/16	6167 UTILITY SERVICE CO INC WATER TOWER MAINT. CONTRACT	19,272.38	11	11-31-2040	1
				INVOICE TOTAL	19,272.38			
				VENDOR TOTAL	19,272.38			

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
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				6234 VERIZON WIRELESS				
DEC 2015	1	1/12/16	1/01/16	POLICE DEPT. - MOBILE BROADBAND	80.02	01	01-00-2001	1
				INVOICE TOTAL	80.02			
				VENDOR TOTAL	80.02			
				6345 WASTE CONNECTIONS INC				
10862246	1	1/12/16	1/01/16	MONTHLY TRASH SVC. - CITY BLDG	46.17	01	01-00-2001	1
	2			MONTHLY TRASH SVC. - CITY BLDG	40.18	10	10-00-2001	1
	3			MONTHLY TRASH SVC. - CITY BLDG	6.00	10	10-30-2040	1
	4			MONTHLY TRASH SVC. - CITY BLDG	40.18	11	11-00-2001	1
	5			MONTHLY TRASH SVC. - CITY BLDG	6.00	11	11-31-2040	1
				INVOICE TOTAL	138.53			
10862248	1	1/12/16	1/01/16	MONTHLY TRASH SVC. - HAC	86.99	30	30-00-2001	1
				INVOICE TOTAL	86.99			
10862249	1	1/12/16	1/01/16	MONTHLY TRASH SVC. - SR. CNTR.	128.40	01	01-00-2001	1
				INVOICE TOTAL	128.40			
10862250-1	1	1/12/16	1/01/16	MONTHLY TRASH SVC. - PW	57.08	10	10-00-2001	1
	2			MONTHLY TRASH SVC. - PW	57.09	11	11-00-2001	1
	3			MONTHLY TRASH SVC. - PW	57.09	21	21-00-2001	1
				INVOICE TOTAL	171.26			
10862252	1	1/12/16	1/01/16	MONTHLY TRASH SVC. - COMM BLDG	75.45	01	01-00-2001	1
	2			MONTHLY TRASH SVC. - COMM BLDG	6.00	01	01-09-2040	1
				INVOICE TOTAL	81.45			
10862253	1	1/12/16	1/01/16	MONTHLY TRASH SVC. - RIGGS	152.15	01	01-00-2001	1
				INVOICE TOTAL	152.15			
10862254	1	1/12/16	1/01/16	MONTHLY TRASH SVC. - P/C SPORT	121.31	30	30-00-2001	1
				INVOICE TOTAL	121.31			
				VENDOR TOTAL	880.09			
				6383 WELLBEATS				
234634	1	1/12/16	1/01/16	ELEMENTS BASIC PACKAGE	149.00	99	99-00-2001	1
				INVOICE TOTAL	149.00			
				VENDOR TOTAL	149.00			
				6624 CITY OF WICHITA				
CC-63558	1	1/12/16	1/01/16	FREEMAN ELEMENTARY S.A.P. FEE	200.00	30	30-00-2001	1
				INVOICE TOTAL	200.00			
CC-63604	1	1/12/16	1/01/16	NELSON ELEMENTARY S.A.P. FEE	225.00	30	30-00-2001	1
				INVOICE TOTAL	225.00			
CC-63605	1	1/12/16	1/01/16	OATVILLE ELEMENTARY S.A.P. FEE	225.00	30	30-00-2001	1
				INVOICE TOTAL	225.00			
CC-63611	1	1/12/16	1/01/16	PRAIRIE ELEMENTARY S.A.P. FEE	200.00	30	30-00-2001	1

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST GL ACCOUNT	CK SQ
INVOICE TOTAL					200.00		
CC-63614	1	1/12/16	1/01/16	REX ELEMENTARY S.A.P. FEE	225.00	30 30-00-2001	1
INVOICE TOTAL					225.00		
CC-63615	1	1/12/16	1/01/16	RUTH CLARK ELEMEN S.A.P. FEE	225.00	30 30-00-2001	1
INVOICE TOTAL					225.00		
VENDOR TOTAL					1,300.00		
6700 WILLIAMS JANITORIAL SUPPLY							
0505423-IN	1	1/12/16	1/07/16	TOWELS MF WHITE 1000 2 CASES	180.00	30 30-50-2009	1
INVOICE TOTAL					180.00		
VENDOR TOTAL					180.00		
INTRUST TOTAL					82,569.62		
TOTAL MANUAL CHECKS					.00		
TOTAL E-PAYMENTS					.00		
TOTAL PURCH CARDS					.00		
TOTAL ACH PAYMENTS					.00		
TOTAL OPEN PAYMENTS					82,569.62		
GRAND TOTALS					82,569.62		

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VENDOR NO NAME	PAYMENT AMT
996 CAPITAL ONE BANK N A	8,820.99
1325 COX COMMUNICATIONS	1,237.80
3230 KS GAS SERVICE-PRIMARY	5,407.52
6407 WESTAR ENERGY	22,377.26
REPORT TOTAL	<u>37,843.57</u>

FUND	NAME	TOTAL
01	GENERAL FU	8,302.93
10	SEWER FUND	19,265.54
11	WATER FUND	3,706.35
12	MUNICIPAL	150.36
14	STORMWATER	1,899.99
21	STREET FUN	1,496.13
29	OFFICE EQU	27.99
30	RECREATION	2,698.87
32	HAYSVILLE	146.41
92	TR GUEST T	149.00
TOTAL		<u>37,843.57</u>

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INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
				INTRUST				
			996	CAPITAL ONE BANK N A				
DEC 2015	1	1/07/16	1/01/16	UPSTREAM - CH. 7	49.00	01	01-00-2001	1
	2			PAYPAL - ONLINE UTILITY BILL.	15.87	10	10-00-2001	1
	3			PAYPAL - ONLINE UTILITY BILL.	15.88	11	11-00-2001	1
	4			AMAZON - ADOBE PHOTOSHOP	10.84	01	01-00-2001	1
	5			GODADDY.COM-YRLY WEBSITE HOST.	83.88	01	01-18-2012	1
	6			NEWEGG.COM- (2)LAPTOPS - PW	1,899.99	14	14-00-2001	1
	7			NEWEGG.COM- (2)LAPTOPS - PW	1,899.99	10	10-00-2001	1
	8			NEWEGG.COM - 36" MONITOR - PW	689.90	10	10-00-2001	1
	9			MONOPRICE.COM - MONITOR MOUNTS	27.99	29	29-00-2001	1
	10			I-DRIVE - YRLY ONLINE BACKUP	59.50	01	01-10-2040	1
	11			WIX.COM - YRLY WEBSITE HOST.	149.00	92	92-66-3001	1
	12			PAPER DIRECT - CHRISTMAS CARDS	71.97	01	01-18-2012	1
	13			CASEY'S - COOKIES (HAHS CLASS)	14.98	01	01-00-2001	1
	14			EXPEDIA - FIELD TRNG. TRAVEL	161.43	01	01-00-2001	1
	15			WALMART - HOLIDAY DINNER	92.15	10	10-00-2001	1
	16			COSTUMES GALORE - GRINCH RENT.	8.99	30	30-00-2001	1
	17			AMER RED CROSS - CPR/AED CLASS	25.00	30	30-00-2001	1
	18			K-STATE EXT - SOIL TESTING	23.00	10	10-30-2012	1
	19			K-STATE EXT - SOIL TESTING	23.00	10	10-30-2012	1
	20			K-STATE EXT - SOIL TESTING	24.69	10	10-00-2001	1
	21			WICHITA BURNER-GAS REGULATOR	88.00	10	10-00-2001	1
	22			HOBBY LOBBY-CHRISTMAS SUPPLIES	37.90	01	01-00-2001	1
	23			HOBBY LOBBY-CHRISTMAS SUPPLIES	3.99	01	01-00-2001	1
	24			FASTSIGNS-VILLAGE XMAS BANNER	106.00	32	32-00-2001	1
	25			HOBBY LOBBY-CHRISTMAS SUPPLIES	40.41	32	32-00-2001	1
	26			DICK'S - HAC UNIFORMS	216.95	30	30-00-2001	1
	27			MARCO'S PIZZA	147.00	30	30-00-2001	1
	28			PALO SPORTS-PLAYGRND. EQUIP.	209.97	30	30-00-2001	1
	29			DICK'S - HAC UNIFORMS	108.47	30	30-00-2001	1
	30			LOWE'S - COMPACT DRILL	129.00	21	21-00-2001	1
	31			TARGET - CHRISTMAS LIGHTS	30.00	01	01-00-2001	1
	32			BESTBUY-24' HDMI CABLE	79.99	10	10-00-2001	1
	33			HARBOR FRT-HEATED TANK TOP	34.99	10	10-00-2001	1
	34			HARBOR FRT-HEATED TANK TOP	35.00	21	21-00-2001	1
	35			HOBBY LOBBY - MISC. SUPPLIES	10.89	10	10-00-2001	1
	36			HOBBY LOBBY - MISC. SUPPLIES	10.89	11	11-00-2001	1
	37			HOBBY LOBBY - MISC. SUPPLIES	10.89	21	21-00-2001	1
	38			DUROPOWER-PW LIGHT BALLASTS	139.96	10	10-00-2001	1
	39			HOBBY LOBBY - MISC. SUPPLIES	7.96	10	10-00-2001	1
	40			BELDEN JEWELER-RETIR. GIFT ENG	71.98	10	10-30-2012	1
	41			JCPENNEY - UNIFORMS	44.98	10	10-00-2001	1
	42			JCPENNEY - UNIFORMS	44.99	11	11-00-2001	1
	43			AMER. EAGLE - UNIFORMS	28.99	11	11-00-2001	1
	44			WALMART - HOLIDAY DINNER	137.64	10	10-00-2001	1
	45			ALLFUSES.COM-WW AREATOR FUSES	324.00	10	10-00-2001	1
	46			KOHL'S - UNIFORMS	43.08	10	10-00-2001	1
	47			KOHL'S - UNIFORMS	.15	10	10-30-2016	1
	48			KOHL'S - UNIFORMS	43.08	11	11-00-2001	1
	49			KOHL'S - UNIFORMS	.15	11	11-31-2016	1
	50			KOHL'S - UNIFORMS	43.09	21	21-00-2001	1
	51			KOHL'S - UNIFORMS	.14	21	21-41-2016	1
	52			HOBBY LOBBY - MISC. SUPPLIES	.12	10	10-00-2001	1

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
	53			HOBBY LOBBY - MISC. SUPPLIES	.13	11	11-00-2001	1
	54			HOBBY LOBBY - MISC. SUPPLIES	.13	21	21-00-2001	1
	55			KOHL'S - UNIFORMS	114.81	10	10-00-2001	1
	56			KOHL'S - UNIFORMS	114.80	01	01-00-2001	1
	57			KOHL'S - UNIFORMS	21.99	30	30-00-2001	1
	58			BESTBUY - LAPTOP CASE/MOUSE	109.98	10	10-00-2001	1
	59			TOM SAWYER-GATE REFLECTOR PW	1.31	10	10-00-2001	1
	60			TOM SAWYER-GATE REFLECTOR PW	1.32	11	11-00-2001	1
	61			TOM SAWYER-GATE REFLECTOR PW	1.32	21	21-00-2001	1
	62			KS TURF - TURFGRASS CONFERENCE	500.00	01	01-03-2012	1
	63			LANDSEND - INSP. UNIFORMS	161.67	01	01-00-2001	1
	64			LANDSEND - INSP. UNIFORMS	176.42-	01	01-00-2001	1
	65			PARTS EXPRESS-REGULATOR SWITCH	65.62	10	10-00-2001	1
	66			RADIOSHACK-RCA CABLE-LED SIGN	8.99	10	10-00-2001	1
	67			USI ED-LAMINATING POUCHES	119.24	01	01-00-2001	1
	68			ATWOODS - PARK UNIFORMS	224.40	01	01-00-2001	1
	69			T-MOBILE - GPS EQUIP. FEE	20.00	10	10-00-2001	1
				INVOICE TOTAL	8,820.99			
				VENDOR TOTAL	8,820.99			
				1325 COX COMMUNICATIONS				
JAN 2016	1	1/07/16	1/01/16	SR CNTR - CABLE/DATA SVCS.	202.48	01	01-00-2001	1
	2			HAC - CABLE SVCS.	125.03	30	30-00-2001	1
	3			HAC - DATA SVCS.	159.00	30	30-00-2001	1
	4			CITY/PD/COURT - DATA SVCS.	551.93	01	01-00-2001	1
	5			CITY/PD/COURT - DATA SVCS.	5.71	01	01-01-2002	1
	6			CITY/PD/COURT - DATA SVCS.	17.36	01	01-02-2002	1
	7			CITY/PD/COURT - DATA SVCS.	.59	01	01-04-2002	1
	8			CITY/PD/COURT - DATA SVCS.	1.42	01	01-06-2002	1
	9			CITY/PD/COURT - DATA SVCS.	.59	01	01-21-2002	1
	10			CITY/PD/COURT - DATA SVCS.	.59	01	01-22-2002	1
	11			CITY/PD/COURT - DATA SVCS.	2.30	01	01-18-2002	1
	12			PW - CABLE/DATA SVCS.	68.32	01	01-00-2001	1
	13			PW - CABLE/DATA SVCS.	34.16	10	10-00-2001	1
	14			PW - CABLE/DATA SVCS.	34.16	11	11-00-2001	1
	15			PW - CABLE/DATA SVCS.	34.16	21	21-00-2001	1
				INVOICE TOTAL	1,237.80			
				VENDOR TOTAL	1,237.80			
				3230 KANSAS GAS SERVICE				
DEC 2015	1	1/07/16	1/01/16	MONTHLY GAS SERVICE - PD	110.00	01	01-00-2001	1
	2			MONTHLY GAS SERVICE - PD	29.51	01	01-02-2013	1
	3			MONTHLY GAS SERVICE - BLD/GRND	260.00	01	01-00-2001	1
	4			MONTHLY GAS SERVICE - BLD/GRND	114.40	01	01-09-2003	1
	5			MONTHLY GAS SERVICE - SR CNTR	280.00	01	01-00-2001	1
	6			MONTHLY GAS SERVICE - SR CNTR	36.80	01	01-12-2003	1
	7			MONTHLY GAS SERVICE - SEWER	1,171.64	10	10-00-2001	1
	8			MONTHLY GAS SERVICE - WATER	223.49	11	11-00-2001	1
	9			MONTHLY GAS SERVICE - STREET	191.93	21	21-00-2001	1
	10			MONTHLY GAS SERVICE - HAC	577.11	30	30-00-2001	1
				INVOICE TOTAL	2,994.88			

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
NOV 2015*	1	1/07/16	1/01/16	MONTHLY GAS SERVICE - SEWER	2,412.64	10	10-00-2001	2
				INVOICE TOTAL	2,412.64			
				VENDOR TOTAL	5,407.52			
				6407 WESTAR ENERGY				
DEC 2015	1	1/07/16	1/01/16	MONTHLY ELECTRIC UTILITIES	4,225.06	01	01-00-2001	1
	2			MONTHLY ELECTRIC UTILITIES	58.76	01	01-02-2013	1
	3			MONTHLY ELECTRIC UTILITIES	107.24	01	01-03-2003	1
	4			MONTHLY ELECTRIC UTILITIES	758.60	01	01-09-2003	1
	5			MONTHLY ELECTRIC UTILITIES	4.09	01	01-12-2003	1
	6			MONTHLY ELECTRIC UTILITIES	10,775.00	10	10-00-2001	1
	7			MONTHLY ELECTRIC UTILITIES	845.05	10	10-30-2003	1
	8			MONTHLY ELECTRIC UTILITIES	3,200.00	11	11-00-2001	1
	9			MONTHLY ELECTRIC UTILITIES	103.27	11	11-31-2003	1
	10			MONTHLY ELECTRIC UTILITIES	150.36	12	12-00-2001	1
	11			MONTHLY ELECTRIC UTILITIES	1,050.47	21	21-00-2001	1
	12			MONTHLY ELECTRIC UTILITIES	1,099.36	30	30-00-2001	1
				INVOICE TOTAL	22,377.26			
				VENDOR TOTAL	22,377.26			
				INTRUST TOTAL	37,843.57			
				TOTAL MANUAL CHECKS	.00			
				TOTAL E-PAYMENTS	.00			
				TOTAL PURCH CARDS	.00			
				TOTAL ACH PAYMENTS	.00			
				TOTAL OPEN PAYMENTS	37,843.57			
				GRAND TOTALS	37,843.57			

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VENDOR NO NAME	PAYMENT AMT
4520 PETTY CASH	175.00
REPORT TOTAL	<u>175.00</u>

FUND	NAME	TOTAL
01	GENERAL FU	175.00
	TOTAL	<u>175.00</u>

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INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST GL ACCOUNT	CK SQ
				INTRUST			
			4520	PETTY CASH			
12/31/15	1	12/31/15	12/31/15	REIMBURSE FUND	175.00	01 01-00-5016	1
				INVOICE TOTAL	175.00		
				VENDOR TOTAL	175.00		
				INTRUST TOTAL	175.00		
				TOTAL MANUAL CHECKS	.00		
				TOTAL E-PAYMENTS	.00		
				TOTAL PURCH CARDS	.00		
				TOTAL ACH PAYMENTS	.00		
				TOTAL OPEN PAYMENTS	175.00		
				GRAND TOTALS	175.00		

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VENDOR NO NAME	PAYMENT AMT
2300 HAYSVILLE COMM LIBRARY	8,596.45
REPORT TOTAL	<u>8,596.45</u>

FUND	NAME	TOTAL
25	LIBRARY FU	8,596.45
	TOTAL	<u>8,596.45</u>

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INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
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				INTRUST				
			2300	HAYSVILLE COMMUNITY LIBRARY				
DEC 2015	1	12/30/15	12/30/15	LIBRARY - MOTOR VEHICLE	8,457.75	25	25-45-2012	1
	2			LIBRARY - REC. VEHICLE	138.70	25	25-45-2012	1
				INVOICE TOTAL	8,596.45			
				VENDOR TOTAL	8,596.45			
				INTRUST TOTAL	8,596.45			
				TOTAL MANUAL CHECKS	.00			
				TOTAL E-PAYMENTS	.00			
				TOTAL PURCH CARDS	.00			
				TOTAL ACH PAYMENTS	.00			
				TOTAL OPEN PAYMENTS	8,596.45			
				GRAND TOTALS	8,596.45			

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No Supporting Documents