

CITY OF HAYSVILLE

Agenda

May 10, 2010

CALL TO ORDER

ROLL CALL

INVOCATION BY: Reverend Steven Dezotell, Church of the Nazarene

PLEDGE OF ALLEGIANCE

SPECIAL ORDER OF BUSINESS

- A. Clarence Deaver, VFW Re: Police Officer of the Year, Sgt Scott Holton

PRESENTATION AND APPROVAL OF MINUTES

- A. Minutes of April 26, 2010

ITEM #1 CITIZENS TO BE HEARD

ITEM #2 APPROVAL OF LICENSES AND BONDS

ITEM #3 INTRODUCTION OF ORDINANCES AND RESOLUTIONS

ITEM #4 NOTICES AND COMMUNICATIONS

- A. Governing Body Announcements
- B. Letter from Gilmore & Bell, Bond Attorneys Re: Series A 1996 and Series B 1996 Arbitrage Computation Report
- C. Letter from Gilmore & Bell, Bond Attorneys Re: Series 1996 Revenue Bond Arbitrage Computation Report.
- D. Letter from Cox Communications Re: Channel Lineup Changes

ITEM #5 OTHER BUSINESS

- A. Presentation from Professional Engineering Consultants RE: Sewer Study
- B. Memorandum from City Clerk/Treasurer Beverly Rodgers Re: 2010 Council Meeting Changes

- C. Consideration of Bids for Cleanup
- D. Authorization to Purchase Communications Fixtures
- E. Consideration of City of Haysville Economic Development Strategic Plan

ITEM #6 OLD BUSINESS

ITEM #7 DEPARTMENT REPORTS

- A. City Clerk – Beverly Rodgers
- B. Governmental Services – Carol Neugent
- C. Police – Mike McElroy
- D. Public Works (Activity Report for April) – Randy Dorner
- E. Recreation (Activity Report for April)

ITEM #8 APPOINTMENTS

- A. William Youngers – 720 Hemphill, Re: Appointment to Library Board – 4 Year Term

ITEM #9 OFF AGENDA CITIZENS TO BE HEARD

ITEM #10 EXECUTIVE SESSION

- A. Executive Session for Attorney/Client Privilege (Not to Exceed 15 Minutes)

ITEM #11 BILLS TO BE PAID

- A. Bills to be Paid for the First Half of May

ITEM #12 CONSENT AGENDA

ITEM #13 COUNCIL ITEMS

- A. Council Action Request Update
- B. Council Concerns Update
- C. New Council Concerns

ITEM #14 ADJOURNMENT

The Regular Council Meeting was called to order by Mayor Ken Hampton at 7:01 p.m. in the Haysville Municipal Building, 200 West Grand Avenue.

Roll was taken by Recording Secretary Camille Tullis: Pierce here, Wilkerson here, Crum here, Bradshaw here, Kanaga here, Ewert here, Slocum here, and Conrady here.

Invocation was given by Reverend David Vetter, West Haysville Baptist.

Mayor Ken Hampton led everyone present in the Pledge of Allegiance.

Under Presentation and Approval of Minutes, Mayor Ken Hampton presented for approval the Minutes of April 12, 2010.

Motion by Crum – Second by Ewert

Mayor, I'll go ahead and make a motion that we approve the minutes from April 12, 2010.

Pierce abstain, Wilkerson yea, Crum yea, Bradshaw yea, Kanaga yea, Ewert yea, Slocum yea, Conrady yea.

Motion declared carried.

Under Citizens to be Heard Mayor Ken Hampton presented Chris Chad, Haysville Community Library, Re: Waive Pool Rental Fees for Summer Reading Year End Party.

Chris Chad introduced himself and stated he was the Children's Librarian at the Haysville Community Library. Chad explained the yearly summer reading program would be starting in June and the theme would be "Make a Splash". Chad stated the Library would like to have a pool party at the Haysville swimming pool for all of the children who would complete the program. Chad advised he is requesting the rental fee at the pool to be waived for the party.

Councilperson Steve Crum asked when the date would be for the party. Chris Chad stated it would be July 30th. Crum stated that there would be no summer school this year at an elementary level and the Library had several programs lined up to keep children engaged this summer. Crum advised he thought this was a great idea to help children get excited about reading.

Motion by Bradshaw – Second by Crum

I would just make a motion that we allow the Library to use the pool and waive the fee for doing so, for the summer reading year end party.

Pierce yea, Wilkerson yea, Crum yea, Bradshaw yea, Kanaga yea, Ewert yea, Slocum yea, Conrady yea.

Motion declared carried.

Mayor Ken Hampton presented Tom Gibson, PRIDE Re: City Wide Clean Up.

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Tom Gibson introduced himself and explained the Pride Committee would be hosting their 9th annual City Wide Clean Up this summer. Gibson stated the event would be for Haysville residents only and it would cost \$10 to participate. Gibson explained the first Saturday in June would be for the west side of the railroad tracks and the second Saturday in June would be for the east side. Gibson advised he was seeking approval for the manpower and finances for the tipping fees at the transfer station. Mayor Ken Hampton asked if Gibson was also seeking approval to use the City's trucks and loaders; Gibson stated he was.

Councilperson Sandy Bradshaw asked if they would consider doing the east side first due to the construction. Tom Gibson stated it didn't matter which side they completed first because the construction was going to be there. Bradshaw asked if they had considered delaying the event until the construction on Grand was completed. Gibson stated they had not because the weather would be too warm if it was delayed. Bradshaw asked if the City knew what their financial commitment would be toward the event. Mayor Ken Hampton stated they had figured the event into the City's budget previously with about \$13,000 to \$15,000.

Motion by Crum – Second by Ewert

I'd like to go ahead and make a motion that we provide equipment and manpower like we have in the past, and the City will also cover the tipping fees for the trash for those two weekends.

Pierce yea, Wilkerson yea, Crum yea, Bradshaw yea, Kanaga yea, Ewert yea, Slocum yea, Conrady yea.

Motion declared carried.

Tom Gibson added that they were still looking for volunteers for the event. Gibson stated the Pride Committee would provide breakfast at the Masonic Lodge and lunch at the Haysville Community Library each Saturday. Gibson announced the Pride Committee would be holding their annual Car Seat Check event Saturday in the Homeland Grocery parking lot from 9 a.m. to 1 p.m. Gibson stated they would be making sure the car seats fit properly and that they were not recalled. Gibson advised if the car seat was recalled they would replace it at no charge. Gibson asked that people bring their children to insure they fit properly in the car seat. Gibson commended Chief of Police Mike McElroy because Haysville has the most officers that are certified child passenger safety technicians than any other law enforcement in Sedgwick County. Gibson explained the left over car seats would be donated to the Police Department and they were still looking for volunteers.

There were no Licenses and Bonds.

There were no Ordinances and Resolutions.

Under Notices and Communications, Mayor Ken Hampton asked for Governing Body Announcements.

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Councilperson Michael Conrady stated on May 13th there would be a concert and benefit at the Robert Dole VA Hospital in honor of Military Appreciation Day. Conrady stated local businesses would be taking cash donations and needed items for hospice rooms at the hospital. Conrady stated for a full list of accepted donations items to call 990-5944. Conrady advised that at 6 p.m. on May 8th there would be a truck at Smokey Butts BBQ collecting the donated items.

Councilperson Pat Ewert announced on April 28th there would be Panera Bread given out at 9 a.m. at the Senior Center. Ewert also announced on April 30th Texas Hold'Em would be held at the Senior Center.

Councilperson Sandy Bradshaw announced the local observance of the National Day of Prayer would be held at the City Building on May 6th at noon.

Councilperson Steve Crum announced the annual Arbor Day tree planting would be on May 3rd. Crum explained he was not sure where the site would be this year but he would have it posted on the website.

Mayor Ken Hampton presented the Court Activity Report for March.

Mayor Ken Hampton presented a Memorandum from Director of Public Works Randy Dorner Re: William Youngers – Resignation.

Mayor Ken Hampton presented a Memorandum from Director of Public Works Randy Dorner Re: New Hire, Bruce Loper.

Under Other Business Mayor Ken Hampton presented Consideration of Revision to Plagens Carpenter Park Rental Agreement.

Assistant Recreation Director Jennifer Sohm explained the Wichita Blasters softball team was interested in holding a tournament at the Plagens Carpenter Park in June. Sohm stated the tournament would have about 40 to 50 teams playing and it would run from Friday to Sunday. Sohm advised the current agreement states youth under 16 years old cannot participate in games before 1 p.m. on Sundays. Sohm explained they had requested to start the games at 8 a.m. on Sunday June 27th.

Councilperson Steve Crum asked Director of Public Works Randy Dorner if the sod would be set in enough at the fields to host a tournament. Dorner stated field #5 would be set in enough but he was not sure about field #6. Assistant Recreation Director Jennifer Sohm stated she told them the sod might not be ready and they decided they would put the 10 year old girls at that field.

Councilperson Mike Kanaga stated he would like to speak against the proposal. Kanaga advised by starting the games at 8 a.m. it puts parents and children in a difficult position.

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Kanaga stated he felt the current arrangement was a good and he did not want to change it.

Councilperson Steve Crum stated he was in favor of the one time agreement because it would bring a lot of teams into Haysville. Crum said if children know in advance that there would be a game it should not create a problem.

Motion by Crum – Second by Slocum

I'm going to go ahead and make a motion that we allow this one change for this tournament to allow games to start early on that Sunday June 27th start before 1 p.m. with kids that are under 16 years old.

Pierce nay, Wilkerson nay, Crum yea, Bradshaw nay, Kanaga nay, Ewert nay, Slocum yea, Conrady nay.

Motion denied.

Mayor Ken Hampton presented Acquisition of New Equipment - Communications Logger.

Chief of Police Mike McElroy stated a new Communications Logger would be needed to equip the new Police Department building. McElroy explained the previous one was purchased in the late 1980s and has failed so the Police Department has been leasing one. McElroy said three bids were solicited and he was requesting approval for the lowest.

Councilperson Sandy Bradshaw asked if the money was already budgeted that would be used to purchase this system. Chief of Police Mike McElroy explained the money would be taken from the Equipment Reserve Fund. McElroy stated they knew the previous equipment would fail so they made the funds available.

Motion by Bradshaw – Second by Kanaga

I would make a motion that we approve the purchase of a Nice Call Focus III 16 channel system from Voice Products Incorporated in the amount of \$16,839.

Councilperson Keith Pierce asked if they were taking a risk by accepting the low bid because the prices were so different. Chief of Police Mike McElroy explained the equipment was all priced the same but the difference was because the others were charging for installation and training. McElroy stated Voice Products included installation and training in their base price and a \$1,700 discount.

Councilperson Michael Conrady asked if this included the whole dispatch console. Chief of Police Mike McElroy stated this equipment only includes the communications logger, which would record everything digitally. McElroy stated they would wait for installation until June when new facility would be ready.

Pierce yea, Wilkerson yea, Crum yea, Bradshaw yea, Kanaga yea, Ewert yea, Slocum yea, Conrady yea

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Motion declared carried.

Mayor Ken Hampton presented Consideration of Farm Agreement.

Director of Public Works Randy Dorner explained the 78 acres the City owns will soon meet its maximum agronomical limit. Dorner stated this agreement is for the farmer adjacent to the City's current fields. Dorner stated 1/3 of the profits would go to the City and 2/3 would go to the farmer. Dorner advised the City would provide the fertilizer and keep the fields tilled. Dorner explained they would be planting soy beans because it is the highest uptake of what is allowed to be produced on a sludge dump ground. Dorner stated the farmer would plant the seeds, harvest the soy beans, and use weed killer all at his own cost.

Councilperson Keith Pierce asked if a one year term was the most comfortable way to make the agreement. Director of Public Works Randy Dorner stated the agreement was made that way in case they needed to change the crop due to different conditions. Pierce asked for clarification on the distribution of proceeds in the agreement. City Attorney Alison McKenney-Brown answered the contract is a standard 1/3, 1/3, 1/3 agricultural contract.

Councilperson Sandy Bradshaw asked if the City was the provider in regards to the compensation of services. City Attorney Alison McKenney-Brown answered the farmer would be the provider in the agreement. Bradshaw asked if the City would receive 1/3 of the profits and the farmer would receive 2/3. Brown stated that was correct.

Motion by Bradshaw – Second by Crum

I would make a motion that we approve the farm agreement that is presented to Council this evening.

Pierce yea, Wilkerson yea, Crum yea, Bradshaw yea, Kanaga yea, Ewert yea, Slocum yea, Conrady yea.

Motion declared carried.

Mayor Ken Hampton presented Consideration of Certain Improvements in River Forest.

Director of Randy Dorner stated a pond was built in River Forest that was designed to maintain itself with the water run off. Dorner stated the pond was unable to perform this way because there had not been enough rain to fill it up making the pond dry. Dorner advised the developer asked the City to build a water well for the pond. Dorner explained there are 35 remaining lots in the development and each time a building permit is sold for the lot they will be charged \$218 per lot. Dorner said once all the lots were sold the City would then recoup all the \$7,629.93 it cost for the water well.

Councilperson Steve Crum asked how many people are living in the homes now. Director of Public Works Randy Dorner answered only one house is currently being lived in. Crum stated he was concerned that the City would be charging people the \$218 if they

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had already purchased their lot. Dorner advised the fee would only apply to people who have not purchased their building permit yet and it would not be attached to their specials.

Motion by Crum – Second by Pierce

I'd go ahead and make a motion that we go ahead and allow this improvement for River Forest in the way it is presented to us tonight.

Mayor Ken Hampton stated the money for the water well would be coming out of Capital Improvements.

Pierce yea, Wilkerson yea, Crum yea, Bradshaw yea, Kanaga yea, Ewert yea, Slocum yea, Conrady yea.

Motion declared carried.

Mayor Ken Hampton presented Consideration of Clean Air Policy. Mayor Hampton advised this policy would allow the City to be in compliance with the new State law by July 1st.

Director of Governmental Services Carol Neugent advised this would be an amendment to the Personnel Policy regarding smoking. Neugent requested the policy go into effect on June 1st if Council decides to pass it.

Councilperson Steve Crum asked City Attorney Alison McKenney-Brown if the policy would read the same as the State law. Brown stated the policy is the same as the language associated with employer and employee in the State law. Crum asked if this was already in the City's Personnel Policy. Director of Governmental Services Carol Neugent stated the City has two facilities that allow smoking inside the break rooms and this would no longer be allowed.

Motion by Crum – Second by Bradshaw

Mr. Mayor I'll go ahead and make a motion that we accept this Clean Air Policy to take effect on June 1st, 2010.

Pierce yea, Wilkerson yea, Crum yea, Bradshaw yea, Kanaga yea, Ewert yea, Slocum yea, Conrady yea.

Motion declared carried.

There was no old business.

Mayor Ken Hampton asked for Department Reports.

The City Clerk Activity Report for March was presented. City Clerk Beverly Rodgers had nothing to report.

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The Governmental Services Activity Report for March was presented. Director of Governmental Services Carol Neugent had nothing to report.

The Police Department Activity Report for March was presented. Chief of Police Mike McElroy had nothing to report.

Director of Public Works Randy Dorner gave an update on the West Grand Project. Dorner advised the project was moving along well and it should be done by mid June depending on weather. Dorner also announced that the Household Hazardous Waste drop off would be on Saturday May 22nd, 2010 at the Vickers Building. Dorner did not have the hours but they would be posted on the website.

Assistant Director of Public Works Jennifer Sohm announced that the Haysville Activity Center would start offering Zumba classes starting Monday May 3rd. Sohm advised they were still taking pool and Summer Elements registrations. Sohm also announced that Springnigans would be on Sunday, May 8th at The Historic District from 10 a.m. to 2 p.m.

Mayor Ken Hampton asked for a motion to add an item B under appointments for the Tree Board. Mayor Hampton advised the appointments include: Patty Waters, Tom Coleman, Luetta Yoder, Robert Mader, and Dave Harper.

Motion by Crum – Second by Ewert

Mr. Mayor I'll make a motion that we approve to add to the agenda Item B for some appointments for Tree Board in Patty Waters, Tom Coleman, Luetta Yoder, Robert Mader, and Dave Harper.

Pierce yea, Wilkerson yea, Crum yea, Bradshaw yea, Kanaga yea, Ewert yea, Slocum yea, Conrady yea.

Motion declared carried.

Under Appointments Mayor Ken Hampton presented Sarah Sampson – 616 W. Grand, Re: Appointment to Library Board – 4 Year Term

Motion by Bradshaw – Second by Ewert

Mr. Mayor I make a motion that we approve your appointment of Sarah Sampson to the Library Board for a term of four years.

Pierce yea, Wilkerson yea, Crum yea, Bradshaw yea, Kanaga yea, Ewert yea, Slocum yea, Conrady yea.

Motion declared carried.

Mayor Ken Hampton asked for a motion to appoint Patty Waters to the Tree Board.

Motion by Crum – Second by Bradshaw

Mr. Mayor I'll make a motion that we go ahead and have you reappoint Patty Waters to the Tree Board.

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Pierce yea, Wilkerson yea, Crum yea, Bradshaw yea, Kanaga yea, Ewert yea, Slocum yea, Conrady yea.

Motion declared carried.

Mayor Ken Hampton asked for a motion to appoint Tom Coleman to the Tree Board.

Motion by Crum – Second by Ewert

Mayor I'd ask that we allow you to appoint Tom Coleman to the Tree Board.

Pierce yea, Wilkerson yea, Crum yea, Bradshaw yea, Kanaga yea, Ewert yea, Slocum yea, Conrady yea.

Motion declared carried.

Mayor Ken Hampton asked for a motion to appoint Luetta Yoder to the Tree Board.

Motion by Crum – Second by Bradshaw

Mayor I'd ask that we allow you to appoint Luetta Yoder to the Tree Board.

Pierce yea, Wilkerson yea, Crum yea, Bradshaw yea, Kanaga yea, Ewert yea, Slocum yea, Conrady yea.

Motion declared carried.

Mayor Ken Hampton asked for a motion to appoint Robert Mader to the Tree Board.

Motion by Crum – Second by Bradshaw

Mr. Mayor I ask that we allow you to reappoint Robert Mader to the Tree Board

Pierce yea, Wilkerson yea, Crum yea, Bradshaw yea, Kanaga yea, Ewert yea, Slocum yea, Conrady yea.

Motion declared carried.

Mayor Ken Hampton asked for a motion to appoint Dave Harper to the Tree Board.

Motion by Crum – Second by Bradshaw

Mayor I move that we allow you to reappoint Dave Harper to the Tree Board.

Pierce yea, Wilkerson yea, Crum yea, Bradshaw yea, Kanaga yea, Ewert yea, Slocum yea, Conrady yea.

Motion declared carried.

There were no Off Agenda Citizens To Be Heard.

Under Executive Session Mayor Ken Hampton asked for a motion to enter into an Executive Session for Attorney Client Privilege (Not to Exceed 30 minutes) to include Council, The Mayor, Governmental Services, City Attorney, and outside counsel.

Motion by Bradshaw – Second by Ewert

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Mr. Mayor I would make a motion that Council go into Executive Session for the purpose of Attorney Client Privilege for a period of time not to exceed 30 minutes to include Mayor, Council, Director of Governmental Services, City Attorney, and outside counsel. Pierce yea, Wilkerson yea, Crum yea, Bradshaw yea, Kanaga yea, Ewert yea, Slocum yea, Conrady yea.

Motion declared carried.

Council went into an Executive Session at 7:43 p.m. and reconvened the meeting at 8:13 p.m. Mayor Ken Hampton stated there was no binding action taken in the executive session.

Mayor Ken Hampton presented Bills to be Paid for the Last Half of April.

Councilperson Keith Pierce asked why hand dryers were charged to the Street Materials account. Director of Governmental Services Carol Neugent explained the hand dryers were charged to the Recreation Department. Neugent explained the Street Materials account was referring to the previous item listed above hand dryers. Director of Public Works Randy Dorner stated they had put hand dryers into the Plagens Carpenter Sports Complex so the bills were correct.

Motion by Kanaga – Second by Ewert

I'll move that we pay the bills for the second half of April.

Pierce yea, Wilkerson yea, Crum yea, Bradshaw yea, Kanaga yea, Ewert yea, Slocum yea, Conrady yea.

Motion declared carried.

Under Consent Agenda Mayor Ken Hampton presented a thank you letter from Parents as Teachers.

Mayor Ken Hampton presented the Council Items and asked for comments or new Council concerns.

Councilperson Michael Conrady asked Director of Public Works Randy Dorner to check into an unfinished home in the Timberlane North addition on Hickory. Dorner advised a few projects in that area had gone bankrupt but he was not sure if the home was one of them. Dorner advised he would look into it.

Councilperson Derrick Slocum thanked everyone for their work in removing the red boxes. Slocum advised he had received an e-mail from a citizen questioning if the employees of JoJac's Landscaping & Mowing should be allowed to park in the street. Slocum advised that the employees park along Cain Street next to the business making the street very narrow and difficult to pass. Slocum asked Assistant Recreation Director Jennifer Sohm if the Plagens Carpenter Park would still be considered for the tournament even though Council denied their request for an earlier start time. Sohm advised they had told her they would not be able to host the tournament in Haysville if they could not start

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before 1 p.m. Slocum asked how many teams would come to the event and how many of those were Haysville teams. Sohm answered that 40 or 50 teams would attend the tournament but was not sure how many Haysville teams. Sohm stated the tournament would be a sanctioned invitation tournament so Haysville teams would be invited. Slocum expressed his confusion to the Sunday rule and asked for clarification on it.

Councilperson Mike Kanaga stated that most people would like a day off a week for religious and personal reasons. Kanaga said he believed that allowing Sunday games to start at 1 p.m. was already a compromise by the City.

Councilperson Sandy Bradshaw explained that the 1 p.m. start time was in fact a compromise for the City to have play on Sundays. Bradshaw stated the rule was created so tournaments could be structured with the 1 p.m. start time in mind.

Councilperson Steve Crum asked what determines a team is a Haysville team. City Attorney Alison McKenney-Brown answered that the provision preceded her and no one has asked for it to be clarified so it's been carried that way from year to year. Crum asked Assistant Recreation Director Jennifer Sohm how it is interpreted to them. Sohm advised there had never been an instance where someone wanted to rent the park because they require a half of a million dollar insurance liability. Sohm advised this particular team carries a three million dollar liability, which makes it the only instance she's had where someone meets that requirement besides HASBA.

Councilperson Derrick Slocum expressed he did not feel that the City should be the determining factor if someone should be able to play before 1 p.m. Slocum stated if this were approved it would have brought people into Haysville, which would have been a good thing.

Councilperson Steve Crum asked Assistant Recreation Director Jennifer Sohm to encourage the teams to make the 1 p.m. start time work. Sohm advised she had told him they could start as early as they wanted on Friday but that would cause problems with people who work. Sohm stated she would reiterate to them that Haysville would like them to play at Plagens Carpenter. Crum said he hated to see the City pass up this opportunity for people to come into Haysville and play at Plagens Carpenter. Crum asked Director of Public Works to remove grass growing on the sidewalk west of Ballard on Grand. Dorner advised he would take care of the problem.

Councilperson Rob Wilkerson stated, in reference to the tournament, he also felt that Sunday should be a day of rest and used for religious purposes. Wilkerson asked Mayor Ken Hampton if there had been any news on the Dairy Queen. Mayor Hampton advised it was still up in the air. Wilkerson asked Public Works Director Randy Dorner what the numbers had been for the North Main traffic count. Dorner stated the numbers did not warrant enough to put in the crosswalk but because of the populace it could work. Dorner advised a letter would be put together in the next week to get the crosswalk.

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Councilperson Keith Pierce asked Director of Public Works Randy Dorner if tree trimming was scheduled for Christine Court. Dorner advised the trimming was scheduled to be done that week depending on weather.

Councilperson Steve Crum asked Director of Public Works Randy Dorner if Westar's tree trimming project had begun. Dorner advised they were in town trimming trees. Dorner advised there had been a delay in the start of the project because they had been sent to other areas due to weather.

Mayor Ken Hampton presented for approval Adjournment.

Motion by Pierce – Second by Wilkerson

Mr. Mayor and Council, I move that we adjourn tonight's meeting.

Pierce yea, Wilkerson yea, Crum yea, Bradshaw yea, Kanaga yea, Ewert yea, Slocum yea, Conrady yea.

Motion declared carried.

Meeting Adjourned at 8:32 p.m.

Beverly Rodgers, City Clerk

GILMORE & BELL

A PROFESSIONAL CORPORATION

ATTORNEYS AT LAW

2405 GRAND BOULEVARD, SUITE 1100

KANSAS CITY, MISSOURI 64108-2521

816-221-1000
FAX: 816-221-1018
WWW.GILMOREBELL.COM

ST. LOUIS, MISSOURI
WICHITA, KANSAS
LINCOLN, NEBRASKA

April 27, 2010

Ms. Beverly Rodgers
City Clerk/Treasurer
200 W. Grand Avenue
P.O. Box 404
Haysville, Kansas 67060

Re: \$780,000 City of Haysville, Kansas General Obligation Water and Wastewater Utility System Refunding Bonds, Series A 1996

\$750,000 City of Haysville, Kansas General Obligation Water and Wastewater Utility System Improvement Bonds, Series B 1996

(collectively, the "Bonds")

Dear Ms. Rodgers:

Enclosed is a copy of our legal opinion and the rebate computation report prepared in connection with the above-referenced Bonds. No arbitrage rebate was generated on the Bonds through the first installment computation date (April 1, 1997); rebate was safe by \$2,305.97.

If the conditions in our opinion are met, no future rebate computations will be necessary. Please call me if you have any questions.

Very truly yours,



Michael D. McRobbie

MDM:mm
Enclosures
cc: Mr. Joe L. Norton

GILMORE & BELL

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ATTORNEYS AT LAW

816-221-1000
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2405 GRAND BOULEVARD, SUITE 1100
KANSAS CITY, MISSOURI 64108-2521

ST. LOUIS, MISSOURI
WICHITA, KANSAS
LINCOLN, NEBRASKA

April 27, 2010

Ms. Beverly Rodgers
City Clerk/Treasurer
200 W. Grand Avenue
P.O. Box 404
Haysville, Kansas 67060

Re: \$4,800,000 City of Haysville, Kansas Water and Wastewater Utility System Revenue Bonds, Series 1996

Dear Ms. Rodgers:

Enclosed are our legal opinion and the rebate computation reports prepared as of June 1, 2001, June 1, 2006, and October 1, 2006 in connection with the above-referenced Bonds. No arbitrage rebate was generated on the Bonds through the final computation date (October 1, 2006); rebate was safe by \$224,575.63. We understand that the Bonds were refunded in 2002 and redeemed in full on October 1, 2006; no future calculations are necessary.

Amounts were on deposit in the project fund at the end of the three-year temporary period for unrestricted investment. Following the end of the temporary period, these amounts were required to be restricted to a yield that was not materially higher than the yield on the Bonds (in this case, the bond yield plus 1/8th of one percent). To the extent the yield on the project fund investments during this period exceeded the materially higher yield, a bond issuer or conduit borrower must pay yield reduction payments to the United States. We have computed the investment return on such fund following the third anniversary of the issue date and determined that there was no excess yield during that period.

If you have any questions, please call me.

Very truly yours,



Michael D. McRobbie

MDM:mm
Enclosures
cc: Mr. Joe L. Norton



901 S. George Washington Blvd.
Wichita, Kansas 67211
316.260.7000 tel
www.cox.com

Monday, April 26, 2010

Ms. Carol Neugent
Director of Government Services
200 W. Grand
Haysville, KS 67060

Dear Ms. Neugent,

Effective Monday, May 31, 2010, the Fine Living Network will change to Cooking Channel. Scripps Network, the parent company, chose to rebrand Fine Living Network (FLN) as an all-new channel entirely about food. Cox Advanced TV subscribers with access to the Variety Pak will see this change on channel 240. The new network will be centered on cooking instruction, international cuisines and diet and health programming. Customers can visit www.cookingchanneltv.com for show and programming information related to the new Cooking Channel.

Effective Sunday, August 1, 2010, a Payment Assistance Fee of \$10 applies when a payment is made over the phone with the assistance of a live operator. This is an increase from \$6.95. Payments can be paid at no charge through the automated phone system, in a local Cox Retail Store, through the United States Mail or at www.cox.com.

We are truly grateful for the opportunity to serve your community. If you have any questions regarding these changes, please contact me at 316-260-7365.

Best regards,

A handwritten signature in blue ink, appearing to read "Scott Schneider".

Scott Schneider
Government Affairs
Cox Communications



In harmony with the Cox Conserves eco-friendly program, we are proud to print on Forest Stewardship Council-certified paper.



City of Haysville, Kansas

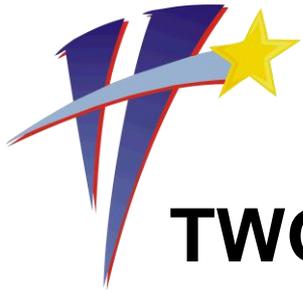
Wastewater Treatment Facility Study and Nutrient Removal Assessment

May 10, 2010



SCIENCE ► APPLIED

PROFESSIONAL ENGINEERING CONSULTANTS, P.A.



TWO PARTS OF THIS STUDY

- **Nutrient Removal Assessment**
 - The current wastewater NPDES (National Pollutant Discharge Elimination System) permit requires that the City of Haysville assess the cost and feasibility of the municipal WWTP (Wastewater Treatment Plant) to meet proposed Total Nitrogen and Total Phosphorous limits that may be required in future permits.
- **Wastewater Treatment Facility Study**
 - PEC evaluated the capacity and treatment capability of the existing WWTP and identify short-term and long-term replacement, repair and upgrade needs to meet treatment requirements.



POPULATION AND FLOW PROJECTIONS

- **Population projections were prepared in December 2006 and September 2008 for the Haysville Sanitary Sewer Master Plan.**
- **The updated population projection for this Nutrient Removal Assessment retains the same growth trend as the earlier studies.**
- **Projected population for 2030 is 13,761**
- **Projected wastewater flow rates for 2030:**
 - Average Daily Flow: 1.38 MGD (million gallons per day)
 - Peak Daily Flow: 3.33 MGD



Wastewater Treatment Facility Evaluation

- **Last major WWTP upgrade: 1996**
 - Designed to comply with ammonia, BOD (Biological Oxygen Demand), and TSS (Total Suspended Solids) requirements
 - 2.0 MGD Average Daily Flow
 - 4.0 MGD Peak Daily Flow
- **Nutrient Removal Assessment**
 - Physical/Biological Treatment Capability or Upgrades
 - Chemical/Physical Treatment Technology Additions
- **The WWTP Facility was assessed by using a software model to predict the capability of the facility to meet proposed treatment levels.**



NUTRIENT REMOVAL LEVELS - 1

- **BNR (Biological Nutrient Removal)**

- Total Nitrogen (TN) Limit: 8.0 mg/L (milligrams/Liter)
- Total Phosphorous (TP) Limit: 1.5 mg/L
- BNR uses either separate treatment basins or treatment zones where aeration and food/microbe mixes are controlled to promote biological processes to remove N and P.

- **ENR (Enhanced Nutrient Removal)**

- TN Limit: 5.0 mg/L
- TP Limit: 0.5 mg/L
- ENR applies chemical addition to enhance removal of N or P or both.



NUTRIENT REMOVAL LEVELS - 2

- **LOT (Limits of Technology)**

- TN Limits: 3.0 mg/L
- TP Limits: 0.3 mg/L
- LOT combines all known treatment methods - BNR, ENR, and advanced technologies, as applicable, to achieve the required nutrient removal.
- The LOT limits are currently acknowledged as the most advanced wastewater treatment achievable.
- LOT usually is achieved by different or higher chemical dosages than ENR plus improved physical removal of precipitated solids by filtration.



Estimated Capital Improvement Costs for Nutrient Removal Levels

- **BNR Limits:** **\$ 490,000**
 - TN=8.0 mg/L TP=1.5 mg/L
- **ENR Limits:** **\$3,291,000**
 - TN=5.0 mg/L TP=0.5 mg/L
- **LOT Limits:** **\$4,011,000**
 - TN=3.0 mg/L TP=0.3mg/L

Cost estimates are based on late 2009 construction costs with 25% contingency and 20% project costs.



Nutrient Removal Levels

- **The current NPDES permit expires September 30, 2012.**
- **It is likely that the next NPDES permit will include a schedule of compliance to upgrade the facility to achieve a level of nutrient removal. ENR is anticipated.**
- **Recommendations:**
 - Submit this report to KDHE for review
 - Plan for a WWTP upgrade in 2015-2016.



EVALUATION OF WASTEWATER TREATMENT FACILITIES

- **PEC evaluated the condition of each Treatment Process Unit and Equipment System at the WWTP.**
- **Equipment and Unit Processes that need repair or replacement were classified as short-term improvements (1 to 3 years).**
- **Equipment and Unit Processes that can be expected to need repair, replacement, or upgrading were classified as long-term improvements (4 to 6 years).**



Summary of Short-Term Recommendations and Estimated Costs - 1

- **Influent and Re-use Flow Metering**
 - \$ 24,000 Replace obsolete meters
- **Influent Pumping – SCADA Controls**
 - \$ 13,000 Synchronize pump station operations
- **Headworks Improvements**
 - \$ 71,000 HVAC and maintenance improvements
- **Biological Basin Repairs and Improvements**
 - \$ 54,000 Instruments and basin wall repairs

Cost estimates are based on late 2009 construction costs with 25% contingency and 20% project costs.



Summary of Short-Term Recommendations and Estimated Costs - 2

- **Clarifier Skimmer**
 - \$ 8,000 Re-align skimmer on north clarifier
- **RAS Improvements**
 - \$ 17,000 Maintenance improvements
- **Digester Repair & Equipment Replacement**
 - \$ 190,000

Cost estimates are based on late 2009 construction costs with 25% contingency and 20% project costs.



Summary of Short-Term Recommendations and Estimated Costs - 3

- **Biosolids Storage and Land Application**
 - \$?????? Acquire additional land rights for application
 - \$ 9,000 Study liquid vs. cake solids handling
- **Laboratory**
 - \$ 3,000 Review contracting vs. in-house lab
- **Short-term Sub-total (construction) \$ 231,000 ***
- **TOTAL ESTIMATED COST \$ 389,000 ***

Total estimated cost is based on late 2009 costs with 25% contingency and 20% project costs.

*Land acquisition cost is not included in total.



Summary of Long-Term Recommendations and Estimated Costs - 1

- **Headworks Equipment Replacement**
 - \$ 303,000 Bar screen and dewatering equipment
- **Biological Basin Equipment Replacement and Controls**
 - \$ 128,000 Aerator motors & controls
 - \$ 3,291,000 Estimated cost for ENR improvements
- **Disinfection System Upgrades**
 - \$ 950,000 Replace UV equipment
- **Effluent Re-use Equipment Replacement**
 - \$ 58,000 Pumps and piping
- **Digester Upgrades**
 - \$ 375,000 New aerobic digester



Summary of Long-Term Recommendations and Estimated Costs - 2

- **Biosolids Storage Expansion**
 - \$ 336,000 Storage for de-watered biosolids
- **Laboratory Building and Operations**
 - \$ 17,800 Add separate Control Center
 - \$ 1,200 Review personnel needs
- **Long-term Sub-total (construction) \$ 3,249,000**
- **TOTAL LONG-TERM ESTIMATED COST \$ 5,460,000**

Total estimated cost is based on late 2009 costs with 25% contingency and 20% project costs.



Questions?
Thank You!



SCIENCE ► APPLIED
PROFESSIONAL ENGINEERING CONSULTANTS, P.A.

MEMORANDUM

from the desk of the City Clerk

To: The Honorable Mayor Ken Hampton
City Council Members

From: Beverly Rodgers, City Clerk/Treasurer

Date: May 3, 2010

Subject: 2010 Council Meeting Changes

There are two Council meeting changes for 2010 due to a Monday holiday and the year end:

October 11th – Change meeting date from Monday, October 11th (Columbus Day) to Tuesday, October 12th.

December 27th – Change meeting date from Monday, December 27th to Tuesday, December 28th for the year end meeting.

These recommendations are before Council for action.


Beverly Rodgers



CITY OF HAYSVILLE, KANSAS

401 S. Jane-P.O. Box 404-Haysville, Kansas 67060

(316) 529-5940~Fax (316) 529-5945

www.haysville-ks.com

TO: The Honorable Mayor Ken Hampton
Haysville City Councilmembers

FROM: Randal Dorner
City of Haysville
Public Works Director

DATE: May 5, 2010

SUBJECT: Quotes on Clean up of 7356 S. Broadway

We have received two quotes for the Clean up of 7356 S. Broadway.

Southwest Salvage \$7250.00

Klean Kut Inc. \$7900.00

K & A Property Maintenance, LLC \$6250.00

We are asking for authorization to Contract with K & A Property Maintenance, LLC for the Clean up of this Property.

A handwritten signature in black ink that reads "Randal Dorner".

Randal Dorner
City of Haysville
Public Works Director



**Nuisance Abatement
7356 S. Broadway
Haysville, Ks. 67060**



**Nuisance Abatement
7356 S. Broadway
Haysville, Ks. 67060**

HAYSVILLE POLICE DEPARTMENT

TO: MAYOR HAMPTON & COUNCIL
FROM: CHIEF M. MCELROY
SUBJECT: COMMUNICATIONS FIXTURES
DATE: MAY 5, 2010
CC: CAROL NEUGENT, DIRECTOR OF GOVERNMENTAL SERVICES

As part of the relocation of the Police Department, Communications Fixtures are needed to equip the new facility. These fixtures will provide an ergonomically correct environment, for a communications center.

Xybix Systems Inc.	Communications Center	\$34,160.72
Wright-Line LLC.	Communications Center	\$29,536.17
CALPIA	Communications Center	Failed to submit

We are requesting approval to purchase the Communications Center fixtures from Wright-Line LLC in the amount of \$29,536.17. Funding for this purchase will be from the Federal Law Enforcement Forfeiture Fund.

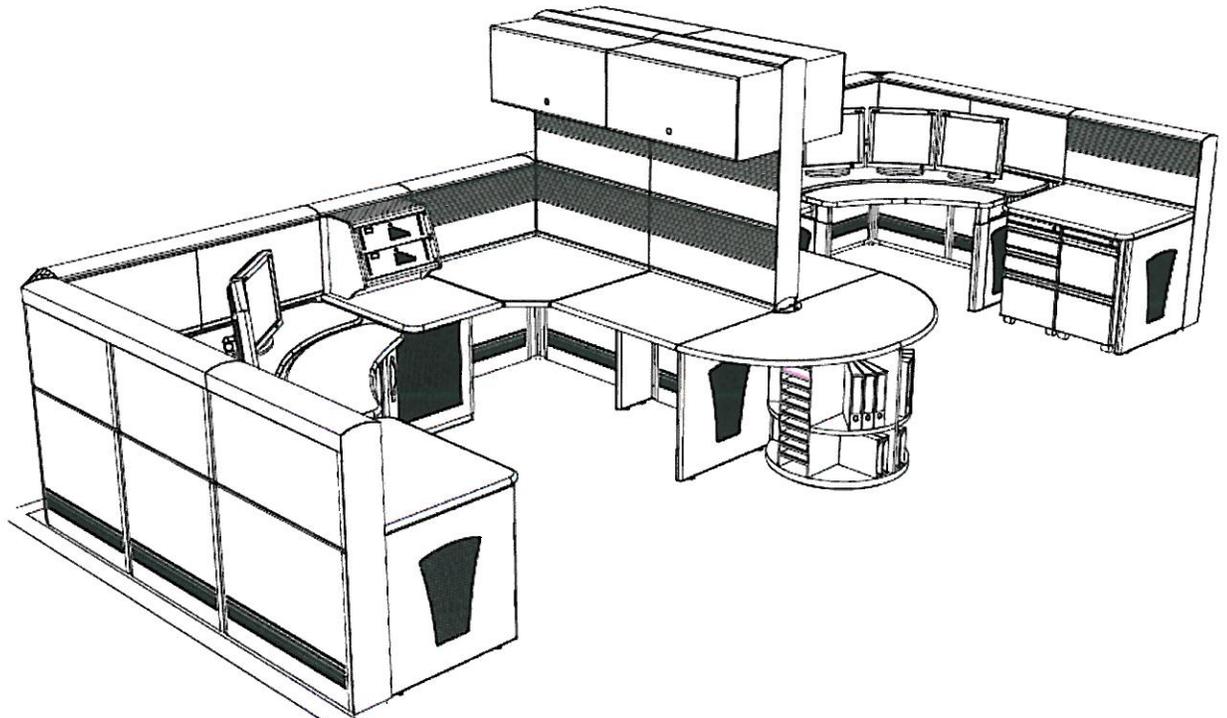
If you have questions please contact me at 529-5939 or by e-mail at mmcelroy@haysville-ks.com.

Thank you for your consideration of this subject.

Sincerely,

Michael E. McElroy
Chief of Police
Haysville Police Department
200 W. Grand
Haysville, Kansas 67060
316.529.5939 Voice 316.529.5910 Fax
mmcelroy@haysville-ks.com

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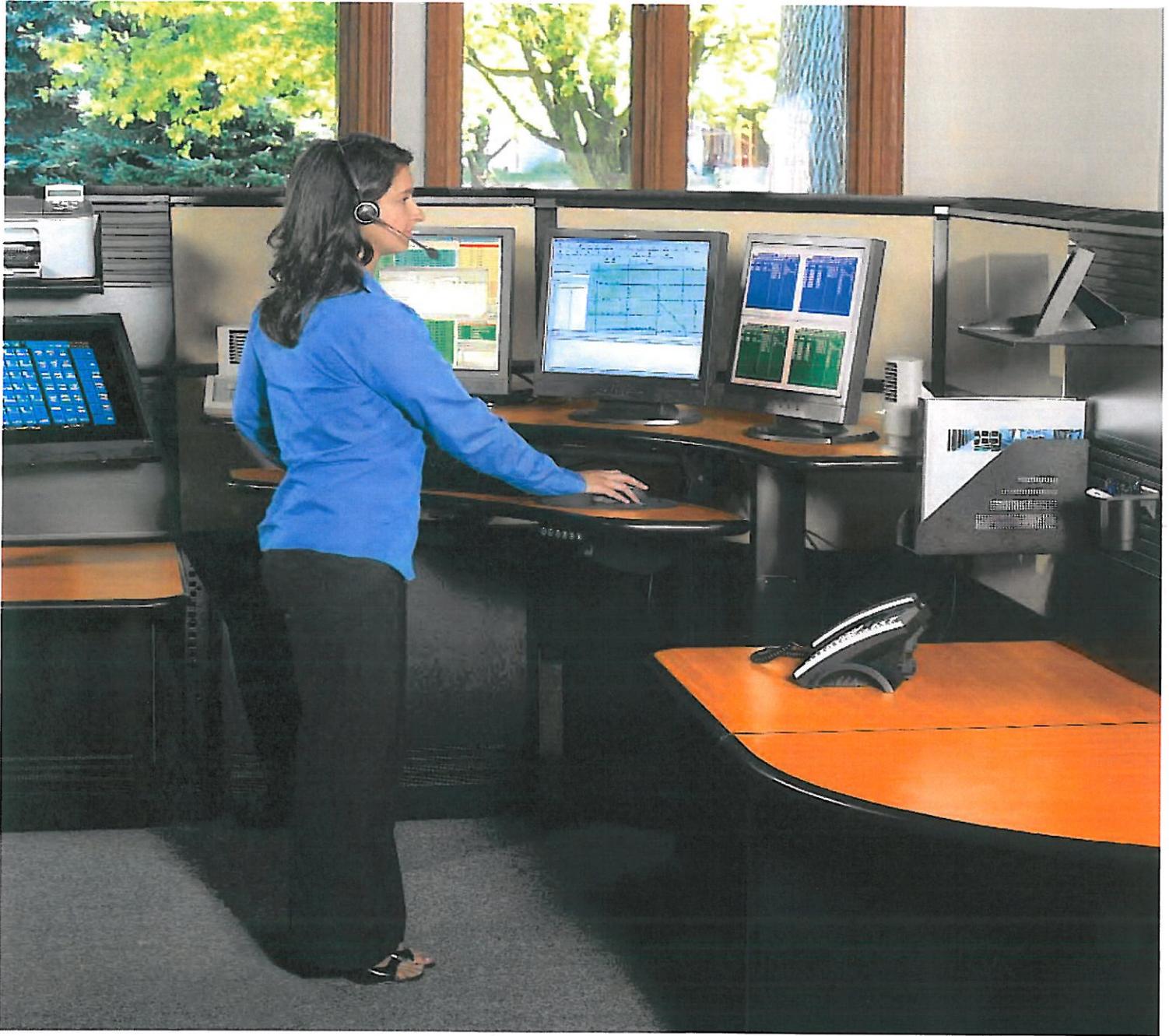
Sales Representative:
Terri Marroquin
Central

Prepared for:
Haysville PD
Option1

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Product:
PSAP
Date:
05/04/2010

Drawn by:
Joel
Quote:
PS920241



MEMORANDUM

TO: The Honorable Ken Hampton, Mayor
Haysville City Councilmembers

FROM: Carol C. Neugent
Director of Governmental Services

SUBJECT: Economic Development Strategic Plan

DATE: April 29, 2010

=====
Attached for your review and approval is the newly drafted City of Haysville Economic Development Strategic Plan. The Plan establishes direction for Haysville's economic development activities over the next three years.

The Plan was developed through a planning process that included representatives from business, planning, chamber, economic development, governing body, and staff. This Team developed a mission statement, goals, objectives, actions, and an implementation schedule specifically related to economic development.

It is intended that the Plan will be reviewed and updated on an annual basis to ensure that economic development activities in Haysville remain active and current.

If you should have any questions prior to the Council meeting, please do not hesitate to contact me. Thank you for your consideration of this document.



ECONOMIC DEVELOPMENT STRATEGIC PLAN

2010

Haysville, Kansas

*Creating a Strong Local Economy
In Order to Enhance the
Quality of Life in Haysville*

**Adopted by the City Council
City of Haysville
May __, 2010**

Acknowledgements

City of Haysville Governing Body

Mayor Ken Hampton

Councilmember Keith Pierce, Ward I
Councilmember Mike Conrady, Ward I
Councilmember Derrick Slocum, Ward II
Councilmember Rob Wilkerson, Ward II

Councilmember Pat Ewert, Ward III
Councilmember Steve Crum, Ward III
Councilmember Mike Kanaga, Ward IV
Councilmember Sandy Bradshaw, Ward IV

Economic Development Strategic Planning Team

Marc Campbell, Haysville Sun-Times
Bob Conger, Planning & Haysville Forward
Ken Hampton, Mayor

Brandon Hoffmann, Weckworth-Langdon
Barb Walters, Chamber of Commerce
Keith Pierce, City Council

City of Haysville Staff Planning Team Members

Carol C. Neugent Director of Governmental Services
Mike McElroy Chief of Police
Beverly Rodgers..... City Clerk/Treasurer
Randal Dorner..... Public Works Director
Georgie Carter..... Recreation Director
Jenny Sohm..... Assistant Recreation Director
Dave New..... Community Development Director

Facilitator

Sandy Bradshaw



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Introduction

Purpose of the City of Haysville Economic Development Strategic Plan

The Economic Development Strategic Plan establishes direction for Haysville's economic development activities over the next three years. The Plan guides future land use decisions with economic development implications and outlines strategies to enhance Haysville's business retention, expansion, and attraction efforts. By leveraging Haysville's strengths and taking advantage of all opportunities, the Plan aims to create a vital and diverse economy for the City of Haysville thereby enhancing the quality of life for the entire Haysville Community.



Economic Development Strategic Planning Process

The Plan reflects several months of planning among representatives from business, planning, chamber, economic development, governing body, and staff who became the Economic Development Strategic Planning Team. Over the course of this process Team members met to review strengths, weaknesses, opportunities, and challenges. The Team developed a mission statement, discussed goals and objectives, and formulated action plans. Based on this information, the Plan was drafted and presented to the Team on April 29, 2010 for final review and input.

Economic Development Strategic Plan Format

The Plan consists of a mission statement, goals, objectives, and action plans. The mission statement serves to reflect local potential and make a commitment to future action. The goals are concise statements that describe, in general terms, a desired future condition that further defines the mission statements. The objectives are statements that describe a specific, measurable, future condition that is attained during a stated period of time. The goals and objectives are supported by action plans for full implementation of the Plan.

Updating the Plan

The Plan is not a static document; it discusses projects, programs or actions that will be developed in the future. As such, these items serve as the framework for the City and its partners to build upon. A schedule will be established for review and update of the Plan on an annual basis.

Mission Statement and Goals

Mission Statement

The mission of the City of Haysville Economic Development program is to create a strong local economy in order to enhance the quality of life in Haysville.

Goals

Build partnerships with Government, Business, and Community to support economic development.

There are many existing partnerships throughout the Haysville Community. It is important to explore those existing partnerships as well as identify the potential for new partnerships as they both relate to economic development. Through healthy and successful partnership the economic climate within Haysville will be strengthened.



Attract new retail, commercial, and industrial businesses.

A diverse economic base can help to provide stability to the Community and offer both shopping and employment opportunities to local residents. It is important for Haysville to build upon its current economic base by attracting new and distinctive businesses.

Support existing businesses so they can grow and be successful.

Haysville is home to a diverse array of businesses. It is important that the citizens support local business through purchasing choices. It is equally important that the Community support all business and industry through appropriate means in order to retain and expand those businesses.

Align City resources to maximize economic development impact.

Without resources no plan can be implemented or become successful. It is important that the City of Haysville support economic development through proper resource allocation. Resources include not only financial support but personnel, time, and equipment as well.

Self Analysis

During the strategic planning process the Planning Team was asked to identify strengths, weaknesses, opportunities, and challenges for the City as those areas related to economic development. The Team was then asked to answer the following questions: Where are we? Where do we want to be? What is it going to take to get there? All ideas and opinions were included in the final lists.

Strengths:

- Multiple resources through city departments
- Amenities throughout the City of Haysville; small town friendly atmosphere
- Government is community oriented
 - People are in right places; talents and skills to administer
 - Police and Fire
 - Full service community (independent)
- Desire/excitement of citizens for business
 - Senior community
 - Friendly folks/supportive
- Location

Weaknesses:

- Perception
- Location
- Lack of population
- Zoning issues (Broadway)
- Image
 - Low self esteem
 - Lack of community support
- Communication/education



Opportunities:

- Meridian corridor
- Develop future incentive plan
- Develop an active marketing plan
- Broadway (align zoning and land use)
- Marketing (housing costs)
- Growth potential

Challenges:

- Change perception
- Improving & upgrading amenities

- Lack of customers
- Land availability
- Citizen participation (loyalty/support)
- Location – business property
- Incentives – Need a written plan/Need to be knowledgeable about incentives.

Where are we?

- A city with infrastructure ready for growth
- Not successful at recruiting (this was tempered with discussion about recent recruitment successes)
- Unoccupied business property
- Threshold for economic development
- In a position to move forward

Where do we want to be?

- A community with strong business climate and adequate community amenities
- A city with business helps/incentives, i.e. a city that encourages business through assistance and incentives
- A city with buildings filled
- A city with ongoing marketing program
- Positioned to be inviting to businesses...stable economic/business base
- Community of diverse businesses to service citizens

What is it going to take to get there?

- Develop marketing plan/incentives
- Find sources of funding
- Community buy-in/support
- Review/change zoning
- Money (lack of funding; new opportunities to change allocation)
- Citizen involvement
- Commitment and follow through
- Marketing
 - What is here
 - New business
- Restructuring
 - Zoning
 - Personnel
- Guts (courage, conviction, consistency)

The Self Analysis served as a foundation for the development of various components of the Economic Development Strategic Plan.

Strategic Plan

GOAL 1.

Build partnerships with Government, Business, and Community to support economic development.

There are many existing partnerships throughout the Haysville Community. It is important to explore those existing partnerships as well as identify the potential for new partnerships as they both relate to economic development. Through healthy and successful partnering the economic climate within Haysville will be strengthened.

Objective 1.1 Identify and strengthen existing partnerships.

It is important that all existing economic development partnerships throughout the community are actively engaged in the economic development process. By strengthening those existing partnerships a broader base is built for Community support of businesses within the City of Haysville.

- Action 1.1.1* Create a partnership directory including partner resources.
- Action 1.1.2* Survey partners regarding interest in economic development program of work.
- Action 1.1.3* Engage existing partners in economic development program of work.
- Action 1.1.4* Create opportunities for collaboration.

Objective 1.2 Create new partnerships to support economic development program of work.

It is vital that all segments of the community are engaged in the economic development process. By identifying and including as many partners as possible an even broader base is built for Community support for businesses within the City of Haysville

- Action 1.2.1* Build a relationship with all businesses. (Cross reference *Action 3.1.3*)
- Action 1.2.2* Develop survey for possible economic development involvement.
- Action 1.2.3* Engage economic development organizations not currently connected with the City.
- Action 1.2.4* Identify existing organizations in the community not currently involved in economic development and assess potential for involvement.
- Action 1.2.5* Contact identified organizations regarding interest in establishing partnerships to support economic development.

Action 1.2.6 Create opportunities for collaboration.

Objective 1.3 Establish ways to communicate with and educate the community on economic development activities.

Communication and education are key to sustaining a flourishing economic development environment. Through communication and education members of the Haysville Community can be more engaged in economic development activities focused on creating an enhanced quality of life.

Action 1.3.1 Establish a partnership forum.

Action 1.3.2 Explore existing communication avenues and utilize as appropriate.

GOAL 2.

Attract new retail, commercial, and industrial businesses.

A diverse economic base can help to provide stability to the Community and offer both shopping and employment opportunities to local residents. It is important for Haysville to build upon its current economic base by attracting new and distinctive businesses.

Objective 2.1 Identify sites for new businesses.

When new businesses call it is imperative that sites be identified, and in some cases shovel-ready, in order to be competitive in the fast-paced economic development climate. Without an inventory of sites (and a balanced mix of types of sites) the City may miss potential new business opportunities.

Action 2.1.1 Create an updated/current list of available property (including large tracts adjoining the City).

Action 2.1.2 Create corridor plans. (Development/redevelopment of: Broadway; Meridian; Main; Grand).

Action 2.1.3 Align zoning to support economic development.

Objective 2.2 Align regulations for new business with economic development goals and program of work.

The City of Haysville strives to promote a culture of business support. It is important that all regulations reflect this attitude and are efficient and cost competitive with neighboring communities.

Action 2.21 Create complete list of new business requirements.

Action 2.2.2 Review new business requirements, including zoning, and change as needed.

Action 2.2.3 Conduct annual review of business regulations to identify potential changes.

Objective 2.3 Recruit retail businesses.

Retail business is the backbone for any full-service Community. It is essential that residents are able to fulfill their basic shopping needs from within the City. Filling the underutilized retail space located throughout the City is central for sustaining the Community.

Action 2.3.1 Identify target businesses.

Action 2.3.2 Survey the community, residents, and businesses regarding specific businesses they would like to see in Haysville and what businesses they would support.

Action 2.3.3 Identify what businesses have potential for Haysville support. (Outside expertise may be needed to complete this item.)

Action 2.3.4 Prioritize businesses based on results of survey and support study.

Action 2.3.5 Establish active retail recruitment program of work.

Objective 2.4 Recruit commercial businesses.

General commercial businesses provide a balanced business mix for any Community. Recruiting businesses identified within this category will not only help stabilize this mix, it will also support a diversified Community.

Action 2.4.1 Identify target businesses.

Action 2.4.2 Survey the community, residents, and business regarding specific businesses they would like to see in Haysville and what businesses they would support.

Action 2.4.3 Identify what businesses have potential for Haysville support. (Outside expertise may be needed to complete this item.)

Action 2.4.4 Prioritize businesses based on results of survey and support study.

Action 2.4.5 Establish active commercial business recruitment program of work.

Objective 2.5 Recruit industrial businesses.

In many cases, industrial businesses provide larger-scale employment opportunities for a Community. Developing the right balance between industry and the City provides a foundation for employment growth.

Action 2.5.1 Identify target businesses.

Action 2.5.2 Establish active industrial business recruitment program of work

Objective 2.6 Develop incentive program.

Business recruitment is a highly competitive process. In order to successfully recruit a business to a Community specific incentives must be in-place and regionally competitive. It is equally important that staff be familiar with all incentives and prepared to implement incentives during the recruitment process.

Action 2.6.1 Identify potential incentives for any new business.

Action 2.6.2 Establish criteria for providing incentives.

Action 2.6.3 Create an incentives policy.

GOAL 3

Support existing businesses so they can grow and be successful

Haysville is home to a diverse array of businesses. It is important that the citizens support local business through purchasing choices. It is equally important that the Community support all business and industry through appropriate means in order to retain and expand those businesses.

Objective 3.1 Identify trends/constraints that have potential to negatively impact existing businesses.

Early identification of trends that may negatively impact Haysville businesses can assist the City and businesses address, as possible, those trends prior to a business needlessly succumbing to those trends resulting in a potential business closure.

Action 3.1.1 Create a needs and constraints survey. (Include those items that are helpful/appealing.)

Action 3.1.2 Establish a feedback mechanism that communicates the survey results back to the businesses including how the needs / constraints will be, as possible, addressed.

Action 3.1.3 Establish a “visitation program”. (Cross reference *Action 1.2.1*)

Objective 3.2 Create broad-based plan to promote local business support (shop at home).

Review of the shopping habits of Haysville residents suggests that a significant amount of retail

and commercial “leakage” occurs in Haysville as residents leave the City for their shopping needs. Residents must be urged to shop at existing stores as often as possible to sustain Haysville businesses.

Action 3.2.1 Analyze previous marketing programs for approaches used and effectiveness.

Action 3.2.2 Develop local marketing program.

Action 3.2.3 Address incentives program for existing businesses.

GOAL 4

Align City resources to maximize economic development impact.

Without adequate resources it is difficult to implement any plan or for that plan to be successful. It is important that the City of Haysville support economic development through proper resource allocation. Resources include not only financial support but personnel, time, and equipment as well.

Objective 4.1 Evaluate physical and operational city resources and constraints.

Identifying and evaluating the physical and operational resources of the City will assist in determining how to better direct those resources for economic development. Identifying constraints during this process will help to strengthen any ultimate resources alignment.

Action 4.1.1 Inventory resources: buildings, equipment, and people including size / number, use, etc.

Action 4.2.2 Adjust resources to support economic development.

Objective 4.2 Evaluate City financial resources / avenues / options for use in economic development.

Without the proper funding for economic development activities it is impossible to reap the benefits of an economic development program. The City must be prepared to make economic development a priority through the allocation of funds and the budget process.

Action 4.2.1 Review and evaluate budget and revenue streams.

Action 4.2.2 Provide funding for incentives plans.

Objective 4.3 Evaluate policies, procedures, ordinances and organization structures.

It is essential that the right staffing is in-place to support the economic development process. Of equal importance is the proper direction for staff as implemented through policies, procedures, and ordinances.

- Action 4.3.1* Identify policies, etc. that pertain to economic development.
- Action 4.3.2* Receive input from businesses about what has been restrictive and/or helpful.
- Action 4.3.3* Adjust accordingly (as possible).

DRAFT

Implementation Schedule

SCHEDULE			
Objective	Action	Year	Responsible

GOALS

Goal 1: Build partnerships with Government, Business, and Community to support economic development.

Objective 1.1: Identify and strengthen existing partnerships	Create a partnership directory including partner resources.	2010	City Staff
	Survey partners regarding interest in economic development program of work.	2010	City Staff
	Engage existing partners in economic development program of work.	2010 / 2011	City Staff / Partners
	Create opportunities for collaboration.	2010 / 2011	City Staff / Partners
Objective 1.2: Create new partnerships to support economic development program of work	Build a relationship with all businesses. (Cross reference <i>Action 3.1.3</i>)	2010	City Staff
	Develop survey for possible economic development involvement.	2010	City Staff
	Engage economic development organizations not currently connected with the City.	2011	City Staff / Organizations
	Identify existing organizations in the community not currently involved in economic development and assess potential for involvement.	2010	City Staff / Organizations
	Contact identified organizations regarding interest in establishing partnerships to support economic development	2010	City Staff
	Create opportunities for collaboration.	2010	City Staff / Partners
Objective 1.3: Establish ways to communicate with and educate the community on economic development activities.	Establish a partnership forum.	2011	City Staff / Partners
	Explore existing communication avenues and utilize as appropriate	2010 / 2011	City Staff

Goal 2: Attract new retail, commercial, and industrial businesses.

Objective 2.1: Identify sites for new businesses.	Create an update/current list of available property (including large tracts adjoining the City).	2010 / 2011	City Staff
	Create corridor plans. (Development / redevelopment of: Broadway; Meridian; Main; Grand	2011 / 2012	City Staff / Planning Commission / Council
	Align zoning to support economic development.	2011	City Staff / Planning Commission / Council
Objective 2.2: Align regulations for new business with economic development goals and program of work.	Create complete list of new business requirements.	2010	City Staff
	Review new business requirements, including zoning, and change as needed.	2010	City Staff / Planning Commission / Council
	Conduct annual review of business regulations to identify potential changes.	2011 / 2012	City Staff
Objective 2.3: Recruit retail businesses.	Identify target businesses.	2010	City Staff / Community
	Survey the community, residents, and businesses regarding specific businesses they would like to see in Haysville and what businesses they would support.	2010	City Staff / Community
	Identify what businesses have potential for Haysville support. (Outside expertise may be needed to complete this item.	2010	City Staff / ED Agency
	Prioritize businesses based on results of survey and support study.	2010	City Staff / HFI / Council
	Establish active retail recruitment program of work.	2011	City Staff
Objective 2.4: Recruit commercial businesses.	Identify target businesses.	2010	City Staff
	Survey the community, residents, and businesses regarding specific businesses they would like to see in Haysville and what businesses they would support.	2010	City Staff / Community
	Identify what businesses have potential for Haysville support. (Outside expertise may be needed to complete this item.	2010	City Staff / ED Agency
	Prioritize businesses based on results of survey and support study.	2010	City Staff / HFI / Council
	Establish active retail recruitment program of work.	2011	City Staff

*Creating a Strong Local Economy In Order to
Enhance the Quality of Life in Haysville*

Objective 2.5: Recruit industrial businesses.	Identify target businesses.	2011	City Staff
	Establish active industrial business recruitment program of work.	2011	City Staff
Objective 2.6: Develop incentive program.	Identify potential incentives for any new business.	2010 / 2011	City Staff / Council
	Establish criteria for providing incentives.	2010 / 2011	City Staff / Council
	Create an incentives policy.	2011	City Staff / Council
Goal 3: Support existing businesses so they can grow and be successful.			
Objective 3.1: Identify trends/constraints that have potential to negatively impact existing businesses.	Create a needs and constraints survey. (Include those items that are helpful / appealing).	2010 / 2011	City Staff / HFI
	Establish a feedback mechanism that communicates the survey results back to the businesses including how the needs / constraints will be, as possible, addressed.	2011	City Staff
	Establish a “visitation program”. (Cross reference <i>Acton 1.2.1</i>)	2010 / 2011	City Staff / Chamber
Objective 3.2: Create broad-based plan to promote local business support (shop at home).	Analyze previous marketing programs for approaches used and effectiveness.	2011	City Staff / HFI
	Develop local marketing program.	2011	City Staff / Council
	Address incentives program for existing businesses.	2010 / 2011	City Staff / Council
Goal 4: Align City resources to maximize economic development impact.			
Objective 4.1: Evaluate physical and operational city resources and constraints.	Inventory resources: buildings, equipment, and people including size / number, use, etc.	2010	City Staff
	Adjust resources to support economic development.	2011	City Staff / Council
Objective 4.2: Evaluate City financial resources / avenues / options for use in economic development.	Review and evaluate budget and revenue streams. (Add as necessary)	2010 / 2011	City Staff
	Provide funding for incentives plans.	2011	Council
Objective 4.3: Evaluate policies, procedures, ordinances and organization structures.	Identify policies, etc., that pertain to economic development.	2010	City Staff
	Receive input from business about what has been restrictive and/or helpful.	2010	City Staff / HFI / Businesses



HAYSVILLE PUBLIC WORKS APRIL 2010



Inspections

111 Inspections
 3 Consultations (meetings on site)
 8 Site Inspections
 1 Property Pin Locates
 18-20 hours of Plan Review
 8 Building Permits Sold (not incl. Plumbing Mechanical, Electrical, Roofing/Siding & Curb Cuts Permits)
 3 New Business Inspections
 Assisted Other Depts. As Necessary

Wastewater

17.285 Million Gallons Treated
 169 Sanitary Sewers/Storm Sewers Located
 0 After hour call-outs/2 Blockages Located
 Replaced stolen manhole at 6438 Ward Parkway
 0 Manholes inspected
 1 Call Out Responses for Alarms & Other Emergencies
 Installed timers at off site digesters
 Hauled 804,000 gal. of Sludge
 Sprayed weeds at the old plant and drying beds
 Located lines at the old South Forty for new truck business
 Worked on 20 ft drive for weir gate

Water

25.7 Million Gallons Processed Water (23.4 Million, April 2009)
 3,774 Meters Read
 4 New Services
 5 Meter Pit Leaks
 46 Red Tags
 1 Shut-off Valve Replacements
 4 Replaced Ring/ Lids
 160 Waterlines Located
 34 Meter Maintenance

Departmental Miscellaneous/Parks /Fleet Maintenance

Patched Potholes around Town
 Bladed/Graded Roads
 Continued laying sod at Plagens Carpetner
 Filled in sink holes to divert water from the sewer main
 Worked on installing the Hays Street stormwater drain
 Ran conduit at Riggs Park for the new restrooms
 Applied pre-emergent at City parks
 Picked Up Commodities/Distributed Commodities
 Misc. Electr. Maint.-City Bldgs./Grnds., HAC, Pool, Bikepath & Park Shelters
 Swept Main Street/Stewart Street
 Answered 1500+ Telephone Calls
 A spring cleanup was conducted throughout Riggs Park
 The park shelters were all opened
 Serviced Mowers, Edgers & Trimmers
 Replaced 5 Bike Path Lights
 Soccer building
 Repaired a service leak at City Hall
 Assisted with Preparations for "Springnigans"

Code Enforcement

13 Violation Notices Sent
 1 Violation Complaints Filed
 10 Community Improvement Request (door hanger)
 22 Cases Closed
 30 Personal Contacts, phone, fax, in person
 9 Internet Searches
 80 Inspections/Investigations/Re-Inspections
 Assisted in running front office
 Attended KACE Spring Conference in Salina, KS

WW Miscellaneous

Daily Plant & Lift Station O & M
 Safety equipment checks. Fire extinguishers serviced.
 Effluent meter was calibrated and checked for accuracy
 Interviewed applicants for the wastewater trainee position
 Worked at City Hall removing dirt from concrete pad
 Worked at the HAHS Job Fair
 Watered trees and set up ball fields for planting of trees
 Helped on the Stormwater Management Annual Report
 Reviewed Confined Space Procedure
 Started cleaning the swimming pool
 Patched pot holes around town

Water Miscellaneous

10 State Samples (Besides regular daily testing-37)
 9 Call Outs
 7 Dug out Dirt in Meter Pits
 2 Seeded & Repaired Yards from Water Digs
 1 IFCL's Served
 2 Misc. Fire Hydrant Maintenance & valve relocations
 Assisted Other Depts. As Necessary
 5 Service Repairs
 Splash Pad – Opened

Daily Routine Maintenance of Parks & Park Shelters
 General Maintenance of All City Owned Bldgs.
 Washed PW Vehicle/Equipment Fleet
 Prepared Park Shelters for (7) Rentals
 Preparing Plagens for High School Baseball Games
 Replaced fiber optic communication cable for Vickers Building
 Attended safety meetings
 Start Up of Splash Pad
 Widened the gate opening at the Miller Property
 Worked on Police Department Fleet
 Gave tour and presentation of Public Works to HAHS
 Repaired the computer in the Wastewater Plant
 Continuously worked on mowing parks and City property
 Performed Necessary Preparations for Pool Opening
 Completed the roofing, insulation, and electrical rough in at the
 Installed water services at Marchant Grove
 Prepared the pool for opening

RECREATION DEPARTMENT
Activity Report - April 2010

MEMBERSHIP NUMBERS	April
DAILY PASS REVENUE	472
	\$716

MONTHLY PROGRAMS	NEW PROGRAMS	MISC PROGRAMS
Fitness Orientations 2	SOS DAYS (2) 66	Prairieland Foods 52
One-on-One Consultations 0	STEPS 7	Rentals (1) 50
Blood Pressure Checks 0	Men's Softball Tourney 12 Teams	
Body Fat Testing 1		
Gentle Yoga 7		
Latchkey 148	CONTINUED PROGRAMS	CONTINUED PROGRAMS
Playhouse 17	Adult Spring Softball	Youth Soccer
Boys & Girls Club (Enrolled) 35	Mens Basketball	Weight Management
Tae Kwon Do 18	Mens Flag Football	Dance & Cheer (4 classes)

HAC DAILY USAGE	OFF-SITE PROGRAM DAILY USAGE	MEETINGS ATTENDED
April-1 138	April-1 678	Historic Committee Meeting
April-2 91	April-2 604	Council Meeting
April-3 24	April-3	Safety Committee Meeting
April-4 Closed	April-4	Mentor Program
April-5 160	April-5 511	B&G Club Summer Meeting
April-6 144	April-6 335	Park Board Meeting
April-7 157	April-7 415	Economic Strategic Meeting
April-8 119	April-8 493	HAHS Community Service Day
April-9 110	April-9 268	HAHS Appreciation Picnic Mtg
April-10 20	April-10 333	Career Day @ Alternative HS
April-11 Closed	April-11 406	
April-12 128	April-12 441	
April-13 132	April-13 669	
April-14 145	April-14 352	
April-15 87	April-15 483	
April-16 136	April-16 333	
April-17 32	April-17	
April-18 Closed	April-18 406	
April-19 178	April-19 328	
April-20 128	April-20 700	
April-21 139	April-21 378	
April-22 130	April-22 305	
April-23 113	April-23 272	
April-24 24	April-24 579	
April-25 Closed	April-25 407	
April-26 153	April-26 641	
April-27 134	April-27 349	
April-28 149	April-28 352	
April-29 119	April-29 334	
April-30 106	April-30 310	
Total 2,996	TOTAL 11,682	

SUMMARY OF FUNDS TOTALS REPORT

Bills for the first half of May 2010
Scheduled payment date: 05/11/10

FUND	NAME	TOTAL
01	GENERAL FU	40,461.23
10	SEWER FUND	17,369.50
11	WATER FUND	10,470.33
12	MUNICIPAL	1,041.67
14	STORMWATER	43.62
21	STREET FUN	3,860.29
24	LAW ENFORC	180.84
27	SPECIAL LI	4,012.00
30	RECREATION	3,076.32
32	HAYSVILLE	320.21
51	SPECIAL PA	1,984.52
90	BOND SERIE	202,520.23
		=====
	TOTAL	285,340.76

INVOICE#/LN	TY	DUE DATE	INV DATE	REFERENCE	GROSS	DISCOUNT	NET	DISCOUNT TAKEN	PAYMENT AMOUNT	DIST	MAN	CHCK	CK SQ

				INTRUST									
106365699	1 I	5/11/2010	4/19/2010	215 AIRGAS MID SOUTH INC 1/4x25 HOSE TWIN R BB R WELDING SUPPLY	21.99		21.99		21.99	21			1
				** VENDOR TOTALS *	21.99		21.99	21-41-2006	STREET EQUIPMENT MAINTENANCE 21.99				
427780	1 I	5/11/2010	4/01/2010	280 ALLIED LABORATORIES SOIL TESTS/COMPRESSIVE STRENGTH TESTS	360.80		360.80		360.80	90			1
				** VENDOR TOTALS *	360.80		360.80	90-66-3002	BOND SERIES 2010 REMODEL 360.80				
123848	1 I	5/11/2010	4/19/2010	350 AMERICAN WATERWORKS SUPPLY INC 6-3/4 USG 2G TR METERS @ 128.00 EACH	768.00		768.00		768.00	11			1
	2 I			FREIGHT	8.32		8.32	11-31-2009	WATER MATERIALS 8.32	11			1
				* INVOICE TOTALS	776.32		776.32	11-31-2009	WATER MATERIALS 776.32				
				** VENDOR TOTALS *	776.32		776.32		776.32				
26547	1 I	5/11/2010	4/23/2010	460 ASSOCIATED BUSINESS FORMS INC 10 WATER SERVICE RECEIP	59.15		59.15		59.15	10			1
	2 I			10 RECEIPT BOOKS & SHIP	59.16		59.16	10-30-2004	SEWER OFFICE EXPENSE 59.16	11			1
				* INVOICE TOTALS	118.31		118.31	11-31-2004	WATER OFFICE EXPENSE 118.31				
				** VENDOR TOTALS *	118.31		118.31		118.31				
1151044	1 I	5/11/2010	4/14/2010	530 AUSTIN DISTRIBUTING 1 HOSE ASSEMBLY	27.85		27.85		27.85	10			1
	2 I			O-RING DUROMETER BUNA-N	.08		.08	10-30-2006	SEWER EQUIPMENT MAINTENANCE .08	10			1
				* INVOICE TOTALS	27.93		27.93	10-30-2006	SEWER EQUIPMENT MAINTENANCE 27.93				
				** VENDOR TOTALS *	27.93		27.93		27.93				
APRIL 2010	1 I	5/11/2010	4/29/2010	653 GREGORY K BARKER CT APPOINTED SERVICES	1200.00		1200.00		1200.00	01			1
				** VENDOR TOTALS *	1200.00		1200.00	01-06-2037	MUN COURT CT APPOINTED ATTY 1200.00				
34450	1 I	5/11/2010	4/26/2010	680 BAYSINGER POLICE SUPPLY INC 3 PR UNIFORM PANTS @ 47	143.85		143.85		143.85	01			1
								01-02-2016	POLICE UNIFORMS & EQUIPMENT 75.90	01			1
34689	1 I	5/11/2010	5/03/2010	2 S/S UNIFORM SHIRTS @	75.90		75.90		75.90	01			1
	2 I			2 ZIPPER INSTALL CHGS @	10.00		10.00	01-02-2016	POLICE UNIFORMS & EQUIPMENT 10.00	01			1
	3 I			2 ADD CHEVRON @ 3.95	7.90		7.90	01-02-2016	POLICE UNIFORMS & EQUIPMENT 7.90	01			1

INVOICE#/LN	TY	DUE DATE	INV DATE	REFERENCE	GROSS	DISCOUNT	NET	DISCOUNT TAKEN	PAYMENT AMOUNT	DIST	MAN	CHCK	CK SQ
						01-02-2016			POLICE UNIFORMS & EQUIPMENT				
				* INVOICE TOTALS	93.80		93.80		93.80				
				** VENDOR TOTALS *	237.65		237.65		237.65				
972 CONSOLIDATED ELECTRICAL DIST													
9444798179	1 I	5/11/2010	4/23/2010	MILLBACK BOX 1PH-100AMP	4810.00		4810.00		4810.00	01			1
						01-03-2006			PARK EQUIPMENT MAINTENANCE				
9444798403	1 I	5/11/2010	4/28/2010	3P 60A CIRCUIT BREAKER	136.71		136.71		136.71	01			1
						01-03-2046			PARK P-C SPORTS COMPLEX				
	2 I			PULL-IT	15.65		15.65		15.65	01			1
						01-03-2046			PARK P-C SPORTS COMPLEX				
	3 I			BUSHINGS & CONNECTORS P/C FIELD #5	6.28		6.28		6.28	01			1
						01-03-2046			PARK P-C SPORTS COMPLEX				
				* INVOICE TOTALS	158.64		158.64		158.64				
				** VENDOR TOTALS *	4968.64		4968.64		4968.64				
1325 COX COMMUNICATIONS													
MAY 2010	1 I	5/11/2010	4/25/2010	CABLE & DATA SERVICES-S	96.82		96.82		96.82	01			1
						01-12-2003			SR CENTER UTILITIES				
	2 I			CABLE SERVICE-REC CTR	43.12		43.12		43.12	30			1
						30-50-2003			RECREATION DEPT UTILITIES				
	3 I			DATA SERVICE-REC CTR	159.00		159.00		159.00	30			1
						30-50-2002			RECREATION DEPT TELEPHONE				
	4 I			DATA SERVICE-CITY BLDG	49.00		49.00		49.00	01			1
						01-01-2002			CITY CLERK TELEPHONE				
	5 I			DATA SERVICE-CITY BLDG	155.35		155.35		155.35	01			1
						01-02-2002			POLICE TELEPHONE				
	6 I			DATA SERVICE-CITY BLDG	5.25		5.25		5.25	01			1
						01-04-2002			PL COMM TELEPHONE				
	7 I			DATA SERVICE-CITY BLDG	14.00		14.00		14.00	01			1
						01-06-2002			MUN COURT TELEPHONE				
	8 I			DATA SERVICE-CITY BLDG	15.75		15.75		15.75	01			1
						01-18-2002			GEN GOVT TELEPHONE/POSTAGE				
	9 I			DATA SERVICE-CITY BLDG	5.25		5.25		5.25	01			1
						01-21-2002			INFORMATION SYS TELEPHONE				
	10 I			DATA SERVICE-CITY BLDG	5.25		5.25		5.25	01			1
						01-22-2002			MEDIA SPECIALIST TELEPHONE				
	11 I			IP/DATA LINE-VICKERS BL	19.95		19.95		19.95	01			1
						01-18-2002			GEN GOVT TELEPHONE/POSTAGE				
	12 I			DATA SERVICE-PUB WORKS	31.80		31.80		31.80	01			1
						01-03-2002			PARK TELEPHONE				
	13 I			DATA SERVICE-PUB WORKS	31.80		31.80		31.80	01			1
						01-20-2002			INSPECTION TELEPHONE				
	14 I			DATA SERVICE-PUB WORKS	31.80		31.80		31.80	10			1
						10-30-2002			SEWER TELEPHONE				
	15 I			DATA SERVICE-PUB WORKS	31.80		31.80		31.80	11			1
						11-31-2002			WATER TELEPHONE				
	16 I			DATA SERVICE-PUB WORKS	31.80		31.80		31.80	21			1
						21-41-2002			STREET TELEPHONE				
				* INVOICE TOTALS	727.74		727.74		727.74				

INVOICE#/LN	TY	DUE DATE	INV DATE	REFERENCE	GROSS	DISCOUNT	NET	DISCOUNT TAKEN	PAYMENT AMOUNT	DIST	MAN	CHCK	CK SQ
** VENDOR TOTALS *					727.74		727.74		727.74				
2010-039	1 I	5/11/2010	4/22/2010	1387 CROWN COMMERCIAL BUILDERS INC CURRENT DUE-CITY HALL R APPLICATION #2/LESS RET	202043.03		202043.03		202043.03	90			1
** VENDOR TOTALS *					202043.03		202043.03		202043.03				
55950	1 I	5/11/2010	4/16/2010	1452 DANCO SYSTEMS INC 8 HOURS SYSTEMS LABOR @	592.00		592.00		592.00	10			1
	2 I			CONTROLLOTRON CLAMP-ON RENTAL FEE	200.00		200.00		200.00	10			1
	3 I			TRAVEL EXPENSES	203.00		203.00		203.00	10			1
* INVOICE TOTALS					995.00		995.00		995.00				
** VENDOR TOTALS *					995.00		995.00		995.00				
121363	1 I	5/11/2010	4/08/2010	1593 DONOVAN AUTO & TRUCK CENTER 4 RETAINERS @ .77	3.08		3.08		3.08	01			1
	2 I			4 PINS @ 12.44	49.76		49.76		49.76	01			1
	3 I			4 BUSHINGS @ 1.90	7.60		7.60		7.60	01			1
	4 I			4 BUSHINGS @ 2.08 TRUCK #41 PARTS	8.32		8.32		8.32	01			1
* INVOICE TOTALS					68.76		68.76		68.76				
** VENDOR TOTALS *					68.76		68.76		68.76				
0w217136R	1 I	5/11/2010	4/22/2010	1640 RUSTY ECK FORD INC LH DOOR LATCH ASSEMBLY TRUCK # 26 -DUMP TRUCK	200.89		200.89		200.89	21			1
** VENDOR TOTALS *					200.89		200.89		200.89				
7664990	1 I	5/11/2010	4/28/2010	1816 FAMILY MEDCENTERS PA w/C MEDICAL TREATMENT O	186.00		186.00		186.00	01			1
** VENDOR TOTALS *					186.00		186.00		186.00				
457948	1 I	5/11/2010	4/20/2010	1860 FERGUSON ENTERPRISES INC #216 2-EB CLST SEATS COMM	44.80		44.80		44.80	51			1
	2 I			2-1.6G TANKS	91.96		91.96		91.96	51			1
	3 I			2-1.6 ADA BOX RIM EB BO	233.02		233.02		233.02	51			1
	4 I			2-1 1/4 17 GA P-TRAPS	24.64		24.64		24.64	51			1

INVOICE#/LN	TY	DUE DATE	INV DATE	REFERENCE	GROSS	DISCOUNT	NET	DISCOUNT TAKEN	PAYMENT AMOUNT	DIST	MAN	CHCK	CK SQ
	5 I			2-3PC P TRAP & SPLY COV	61.26		61.26		61.26	51			1
	6 I			3.5 KW 120V TANKLESS WA	162.20	51-66-3005	162.20	SP PARK	162.20	51			1
	7 I			MISC PLUMBING PARTS/SUP RIGGS RESTROOM RE-DO	184.91	51-66-3005	184.91	SP PARK	184.91	51			1
				* INVOICE TOTALS	802.79		802.79	SP PARK	802.79				
457948-1	1 I	5/11/2010	4/21/2010	2-20X18 1H VC LAV WHITE	139.92	51-66-3005	139.92	SP PARK	139.92	51			1
	2 I			2-ADA LAV METERING FAUC RIGG RESTROOMS RE-DO	162.24	51-66-3005	162.24	SP PARK	162.24	51			1
				* INVOICE TOTALS	302.16		302.16	SP PARK	302.16				
459588	1 I	5/11/2010	4/30/2010	RAPTOR 1-1/2 PVC CUTTER	19.94	11-31-2009	19.94		19.94	11			1
459599	1 I	5/11/2010	4/30/2010	2 -PVC FEN TRAP ADPT &	3.86	51-66-3005	3.86	SP PARK	3.86	51			1
	2 I			5 -1/2PEX X 3/8 OD QT A	31.25	51-66-3005	31.25	SP PARK	31.25	51			1
				* INVOICE TOTALS	35.11		35.11	SP PARK	35.11				
459631	1 I	5/11/2010	4/30/2010	6-PLAS CLST WDG SHIMS	3.60	51-66-3005	3.60	SP PARK	3.60	51			1
	2 I			2-3/8 X 1/2 FIP 12 SS S	6.24	51-66-3005	6.24	SP PARK	6.24	51			1
	3 I			2-3/8 THERM MIX VALVE	184.00	51-66-3005	184.00	SP PARK	184.00	51			1
	4 I			4-3/8/3/8 COMP 12 SS SI	17.40	51-66-3005	17.40	SP PARK	17.40	51			1
	5 I			2-ADA LEV METERING FAUC	249.60	51-66-3005	249.60	SP PARK	249.60	51			1
				* INVOICE TOTALS	460.84		460.84	SP PARK	460.84				
CM060604	1 I	5/11/2010	4/30/2010	RETURN WRONG PARTS-RIGG RESTROOM RE-DO	181.34-	51-66-3005	181.34-	SP PARK	181.34-	51			1
				** VENDOR TOTALS *	1439.50		1439.50	SP PARK	1439.50				
7022627	1 I	5/11/2010	4/17/2010	1950 FOLEY EQUIPMENT COMPANY TROUBLESHOOT WIRING SHO IN DASH BUTTON MODULES	108.78	10-30-2006	108.78		108.78	10			1
	2 I			PANEL DISPLAY PARTS CH5	891.59	10-30-2006	891.59	SEWER EQUIPMENT	891.59	10			1
	3 I			FRT ON PARTS	7.00	10-30-2006	7.00	SEWER EQUIPMENT	7.00	10			1
	4 I			LABOR WIRING HARNESS IN	267.00	10-30-2006	267.00	SEWER EQUIPMENT	267.00	10			1
	5 I			WIRING HARNESS, SWITCH, PARTS	849.61	10-30-2006	849.61	SEWER EQUIPMENT	849.61	10			1
						10-30-2006		SEWER EQUIPMENT					

INVOICE#/LN	TY	DUE DATE	INV DATE	REFERENCE	GROSS	DISCOUNT	NET	DISCOUNT TAKEN	PAYMENT AMOUNT	DIST	MAN	CHCK	CK SQ
	6 I			FRT	11.70		11.70		11.70	10			1
	7 I			LABOR ON CH55 REPAIR	840.57	10-30-2006	840.57		840.57	10			1
	8 I			RADIO & SPEAKERS-PARTS NOT INSTALLED	329.86	10-30-2006	329.86		329.86	10			1
	9 I			TRAVEL TIME TO & FROM M	257.13	10-30-2006	257.13		257.13	10			1
				* INVOICE TOTALS	3563.24		3563.24		3563.24				
7022761	1 I	5/11/2010	4/17/2010	TANK ASSEMBLY	34.41	10-30-2006	34.41		34.41	10			1
	2 I			VEE BELTS, BELT SET	74.30	10-30-2006	74.30		74.30	10			1
	3 I			HARNES	26.65	10-30-2006	26.65		26.65	10			1
	4 I			FREIGHT	7.00	10-30-2006	7.00		7.00	10			1
				* INVOICE TOTALS	142.36		142.36		142.36				
7026028	1 I	5/11/2010	4/22/2010	ADAPTER RH 924GZ	157.31	21-41-2006	157.31		157.31	21			1
	2 I			PIN	2.69	21-41-2006	2.69		2.69	21			1
	3 I			RETAINER	7.01	21-41-2006	7.01		7.01	21			1
				* INVOICE TOTALS	167.01		167.01		167.01				
				** VENDOR TOTALS *	3872.61		3872.61		3872.61				
				1990 GADES SALES CO INC									
55178	1 I	5/11/2010	4/28/2010	VANTAGE COLOR CAMERA UP	950.00	21-41-2009	950.00		950.00	21			1
				** VENDOR TOTALS *	950.00		950.00		950.00				
				2060 GILMORE & BELL PC									
9788	1 I	5/11/2010	4/27/2010	ARBITRAGE REBATE COMPUT REPORT-1996 WATER/WW RE	500.00	10-30-2040	500.00		500.00	10			1
9792	1 I	5/11/2010	4/27/2010	ARBITRAGE REBATE COMPUT 3 REPORTS PROVIDED	5000.00	10-30-2040	5000.00		5000.00	10			1
				** VENDOR TOTALS *	5500.00		5500.00		5500.00				
				2170 GRAY-SEAL PAINT CENTER									
38071	1 I	5/11/2010	4/22/2010	2 GAL KEY IVORY PRO-PLA RIGSS PARK NEW BATHROOM	61.80	51-66-3005	61.80		61.80	51			1
				** VENDOR TOTALS *	61.80		61.80		61.80				
				2187 GEORGE BOWERMAN & NOEL PA									
5197	1 I	5/11/2010	5/03/2010	PROGRESS BILLING-2009 A PROFESSIONAL SERVICES	13225.00		13225.00		13225.00	01			1

INVOICE#/LN	TY	DUE DATE	INV DATE	REFERENCE	GROSS	DISCOUNT	NET	DISCOUNT TAKEN	PAYMENT AMOUNT	DIST	MAN	CHCK	CK SQ
						01-10-2041			SP FUNDS AUDIT FEES				
** VENDOR TOTALS *					13225.00		13225.00		13225.00				
2230 HACH COMPANY													
6691173	1 I	5/11/2010	4/15/2010	25'-3/8" TEFLON LINED T	134.00		134.00		134.00	10			1
	2 I			FREIGHT	15.95		15.95		15.95	10			1
* INVOICE TOTALS					149.95		149.95		149.95				
** VENDOR TOTALS *					149.95		149.95		149.95				
2330 HAYSVILLE HEALTH MART													
3641717	1 I	5/11/2010	4/23/2010	w/C MEDICINE CLAIM	10.30		10.30		10.30	01			1
** VENDOR TOTALS *					10.30		10.30		10.30				
2367 HAYSVILLE TRUE VALUE													
APRIL 2010	1 I	5/11/2010	4/30/2010	MONTHLY HARDWARE SUPPLI	90.92		90.92		90.92	01			1
	2 I			MONTHLY HARDWARE SUPPLI	7.59		7.59		7.59	01			1
	3 I			MONTHLY HARDWARE SUPPLI	171.57		171.57		171.57	01			1
	4 I			MONTHLY HARDWARE SUPPLI	.94		.94		.94	01			1
	5 I			MONTHLY HARDWARE SUPPLI	69.61		69.61		69.61	01			1
	6 I			MONTHLY HARDWARE SUPPLI	5.55		5.55		5.55	01			1
	7 I			EXPO GIFT BASKET SUPPLI	78.52		78.52		78.52	01			1
	8 I			MONTHLY HARDWARE SUPPLI	4.94		4.94		4.94	10			1
	9 I			MONTHLY HARDWARE SUPPLI	13.02		13.02		13.02	10			1
	10 I			MONTHLY HARDWARE SUPPLI	82.70		82.70		82.70	10			1
	11 I			MONTHLY HARDWARE SUPPLI	5.19		5.19		5.19	11			1
	12 I			MONTHLY HARDWARE SUPPLI	229.36		229.36		229.36	11			1
	13 I			MONTHLY HARDWARE SUPPLI	18.08		18.08		18.08	11			1
	14 I			MONTHLY HARDWARE SUPPLI	12.13		12.13		12.13	12			1
	15 I			MONTHLY HARDWARE SUPPLI	12.99		12.99		12.99	12			1
	16 I			MONTHLY HARDWARE SUPPLI	26.66		26.66		26.66	12			1
	17 I			MONTHLY HARDWARE SUPPLI	29.56		29.56		29.56	14			1
	18 I			MONTHLY HARDWARE SUPPLI	5.06		5.06		5.06	21			1
						21-41-2009			STREET MATERIALS				

INVOICE#/LN	TY	DUE DATE	INV DATE	REFERENCE	GROSS	DISCOUNT	NET	DISCOUNT TAKEN	PAYMENT AMOUNT	DIST	MAN	CHCK	CK SQ
19	I			SOCCER FIELD PROJ SUPPL	41.94		41.94		41.94	51			1
						51-66-3001		SP PARK	IMPR RES BLDG	PERM	EXP		1
20	I			RIGGS RESTROOM PROJ SUP	27.09		27.09		27.09	51			1
						51-66-3005		SP PARK	IMPR RES FIREWORKS	EXP			1
				* INVOICE TOTALS	933.42		933.42		933.42				
				** VENDOR TOTALS *	933.42		933.42		933.42				
2500 HAC INC													
APRIL 2010	1	I	5/11/2010	4/20/2010	HAHS CLASS GROCERIES		22.20		22.20	01			1
								01-01-2015	CITY CLERK TRG/EDUC/TRAVEL				1
	2	I			DISH CLEANING LIQUID		4.59		4.59	01			1
								01-02-2012	POLICE MISCELLANEOUS				1
	3	I			HAHS CLASS GROCERIES		28.46		28.46	01			1
								01-06-2015	MUN COURT TRAINING/EDUC/TRAVEL				1
	4	I			WELLNESS-GIFT CARDS		10.00		10.00	01			1
								01-10-2012	SP FUNDS MISCELLANEOUS				1
	5	I			HAHS & STRATEGIC PLANNI		110.42		110.42	01			1
								01-18-2012	GEN GOVT MISCELLANEOUS				1
	6	I			LATCHKEY BEVERAGES		32.88		32.88	30			1
								30-50-2094	RECREATION DEPT LATCHKEY PROG				1
				* INVOICE TOTALS	208.55		208.55		208.55				
				** VENDOR TOTALS *	208.55		208.55		208.55				
2535 HOWARD'S INC													
109199	1	I	5/11/2010	3/29/2010	REPAIR HYDRAULIC CYLIND		450.00		450.00	10			1
								10-30-2006	SEWER EQUIPMENT MAINTENANCE				1
	2	I			FINANCE CHARGE		6.75		6.75	10			1
								10-30-2006	SEWER EQUIPMENT MAINTENANCE				1
				* INVOICE TOTALS	456.75		456.75		456.75				
109317	1	I	5/11/2010	4/05/2010	LINK		78.04		78.04	10			1
								10-30-2006	SEWER EQUIPMENT MAINTENANCE				1
	2	I			ADJLINK TUBE		89.06		89.06	10			1
								10-30-2006	SEWER EQUIPMENT MAINTENANCE				1
	3	I			PIN - DISC REPAIR		23.18		23.18	10			1
								10-30-2006	SEWER EQUIPMENT MAINTENANCE				1
				* INVOICE TOTALS	190.28		190.28		190.28				
				** VENDOR TOTALS *	647.03		647.03		647.03				
2843 JOHN DEERE LANDSCAPES													
54067656	1	I	5/11/2010	4/16/2010	6- MULCH CELLULOSE W/TA		125.10		125.10	01			1
								01-03-2046	PARK P-C SPORTS COMPLEX				1
	2	I			MACRON 20-20-20 3-25#		149.28		149.28	01			1
								01-03-2046	PARK P-C SPORTS COMPLEX				1
				* INVOICE TOTALS	274.38		274.38		274.38				
				** VENDOR TOTALS *	274.38		274.38		274.38				
2874 K & A PROPERTY MAINTENANCE LLC													
MAY 2010	1	I	5/11/2010	5/02/2010	CITY BLDG RESTROOMS CLE		120.00		120.00	01			1
								01-09-2040	BLDG & GROUNDS CONTRACTUAL				1

INVOICE#/LN	TY	DUE DATE	INV DATE	REFERENCE	GROSS	DISCOUNT	NET	DISCOUNT TAKEN	PAYMENT AMOUNT	DIST	MAN	CHCK	CK SQ
	2	I		COMM BLDG RESTROOMS CLE	45.00		45.00		45.00	01			1
	3	I		SR CTR FACILITIES CLEAN	440.00	01-09-2040	440.00		440.00	01			1
				* INVOICE TOTALS	605.00	01-12-2025	605.00		605.00				
				** VENDOR TOTALS *	605.00		605.00		605.00				
				2880 K A C M									
2010 DUES	1	I	5/11/2010	5/04/2010 ANNUAL MEMBERSHIP DUES TONI ROGERS, COURT CLER	50.00		50.00		50.00	01			1
				** VENDOR TOTALS *	50.00	01-06-2064	50.00		50.00				
				3065 KK OFFICE SOLUTIONS INC									
100605	1	I	5/11/2010	5/01/2010 COPIER MAINTENANCE BILL	215.27		215.27		215.27	30			1
				** VENDOR TOTALS *	215.27	30-50-2004	215.27		215.27				
100720	1	I	5/11/2010	5/03/2010 COPIER MAINTENANCE BILL	12.53		12.53		12.53	01			1
				** VENDOR TOTALS *	12.53	01-20-2004	12.53		12.53				
				3130 KANSAS DEPT OF REVENUE									
1STQTR10	1	I	5/11/2010	5/04/2010 WATER PROTECTION FEE	1738.24		1738.24		1738.24	11			1
	2	I		CLEAN DRINKING WATER FE	1629.60	11-31-2021	1629.60		1629.60	11			1
				* INVOICE TOTALS	3367.84	11-31-2023	3367.84		3367.84				
				** VENDOR TOTALS *	3367.84		3367.84		3367.84				
				3150 KANSAS DEPT OF REVENUE									
APRIL 2010	1	I	5/11/2010	5/04/2010 WATER SALES TAX RETURN APRIL 2010	497.15		497.15		497.15	11			1
				** VENDOR TOTALS *	497.15	11-31-2022	497.15		497.15				
				3295 KANSAS ONE-CALL SYSTEM INC									
48242	1	I	5/11/2010	4/30/2010 UTILITY LINE LOCATES-AP	68.40		68.40		68.40	10			1
				** VENDOR TOTALS *	68.40	10-30-2040	68.40		68.40				
	2	I		UTILITY LINE LOCATES-AP	68.40		68.40		68.40	11			1
				** VENDOR TOTALS *	68.40	11-31-2040	68.40		68.40				
	3	I		UTILITY LINE LOCATES-AP	68.40		68.40		68.40	21			1
				117 TOTAL @ 1.20 EACH									
				* INVOICE TOTALS	205.20	21-41-2040	205.20		205.20				
				** VENDOR TOTALS *	205.20		205.20		205.20				
				3350 KANSAS STATE TREASURER									
APRIL 2010	1	I	5/11/2010	5/04/2010 REINSTATEMENT FEES	50.00		50.00		50.00	01			1
				** VENDOR TOTALS *	50.00	01-06-2060	50.00		50.00				
	2	I		JUDICIAL BRANCH SURCHAR	10.00		10.00		10.00	01			1
				** VENDOR TOTALS *	10.00	01-06-2060	10.00		10.00				
	3	I		JUDICIAL BRANCH EDUCATI	20.50		20.50		20.50	01			1

INVOICE#/LN	TY	DUE DATE	INV DATE	REFERENCE	GROSS	DISCOUNT	NET	DISCOUNT TAKEN	PAYMENT AMOUNT	DIST	MAN	CHCK	CK SQ
	4 I			COURT COSTS/LAW ENF TRN	1900.50		1900.50		1900.50	01			1
				* INVOICE TOTALS	1981.00		1981.00		1981.00				
				** VENDOR TOTALS *	1981.00		1981.00		1981.00				
PO 10498	1 I	5/11/2010	4/26/2010	3385 KANSAS USSSA TOURNAMENT SANCTION FEE FOR 4/26/10	50.00		50.00		50.00	30			1
	2 I			12 REGISTERED TEAMS @ 1	120.00		120.00		120.00	30			1
	3 I			1 NEW TEAM PARTICIPATIN	20.00		20.00		20.00	30			1
				* INVOICE TOTALS	190.00		190.00		190.00				
				** VENDOR TOTALS *	190.00		190.00		190.00				
214531339	1 I	5/11/2010	4/29/2010	3500 KONICA MINOLTA BUSINESS ADMIN COPIER MAINTENANC	481.75		481.75		481.75	01			1
				** VENDOR TOTALS *	481.75		481.75		481.75				
150091999	1 I	5/11/2010	5/01/2010	3502 KONICA MINOLTA PREMIERE KONICA C550 COPIER LEAS MONTHLY LEASE PAYMENT	343.75		343.75		343.75	01			1
				** VENDOR TOTALS *	343.75		343.75		343.75				
12691390	1 I	5/11/2010	4/28/2010	3730 LOCKE SUPPLY INC 4- 6UF SPLICE KITS	20.19		20.19		20.19	10			1
	2 I			3/4" 66' TAPE/BLUE	5.45		5.45		5.45	10			1
				* INVOICE TOTALS	25.64		25.64		25.64				
				** VENDOR TOTALS *	25.64		25.64		25.64				
APRIL 2010	1 I	5/11/2010	5/02/2010	3770 LOWE'S BUSINESS ACCOUNT/GEMB RADIO REPAIR ALUMINUM P	9.54		9.54		9.54	01			1
	2 I			ASST LUMBER FOR P/C PAR	491.43		491.43		491.43	01			1
	3 I			SR CTR GUTTER REPAIR JO	55.79		55.79		55.79	01			1
	4 I			SHOP PROJ/18V BATTERY P	149.15		149.15		149.15	10			1
	5 I			WELL HOUSE REPAIR/SHOP	457.24		457.24		457.24	11			1
	6 I			IMPACT DRILL, KIT, BATT	327.97		327.97		327.97	11			1
	7 I			BOARDS FOR TRUCK	56.07		56.07		56.07	21			1

INVOICE#/LN	TY	DUE DATE	INV DATE	REFERENCE	GROSS	DISCOUNT	NET	DISCOUNT TAKEN	PAYMENT AMOUNT	DIST	MAN	CHCK	CK SQ
	8	I		SOCCER FIELD PROJECT SU	54.46		54.46		54.46	51			1
	9	I		RIGGS RESTROOM PROJ SUP	379.67	51-66-3001	379.67	SP PARK IMPR RES BLDG PERM EXP	379.67	51			1
	10	I		CITY BLDG RE-MODEL SUPP	116.40	51-66-3005	116.40	SP PARK IMPR RES FIREWORKS EXP	116.40	90			1
						90-66-3002		BOND SERIES 2010 REMODEL					
				* INVOICE TOTALS	2097.72		2097.72		2097.72				
				** VENDOR TOTALS *	2097.72		2097.72		2097.72				
				3790 M6 CONCRETE ACCESSORIES									
621085	1	I	5/11/2010	4/21/2010 HOOD ASSY NOVA -WELDING	165.33		165.33		165.33	10			1
						10-30-2012		SEWER MISCELLANEOUS					
	2	I		HOOD ASSY NOVA -WELDING	165.33		165.33		165.33	11			1
						11-31-2012		WATER MISCELLANEOUS					
	3	I		HOOD ASSY NOVA -WELDING	165.34		165.34		165.34	21			1
						21-41-2012		STREET MISCELLANEOUS					
				* INVOICE TOTALS	496.00		496.00		496.00				
				** VENDOR TOTALS *	496.00		496.00		496.00				
				3810 MADRIGAL & WELCH									
56681	1	I	5/11/2010	5/01/2010 MAY 2010 INSUR INSTALLM	5585.00		5585.00		5585.00	01			1
						01-10-2020		SP FUNDS INSURANCE					
	2	I		MAY 2010 INSUR INSTALLM	245.00		245.00		245.00	01			1
						01-12-2020		SR CENTER INSURANCE					
	3	I		MAY 2010 INSUR INSTALLM	4084.00		4084.00		4084.00	10			1
						10-30-2020		SEWER INSURANCE					
	4	I		MAY 2010 INSUR INSTALLM	2018.00		2018.00		2018.00	11			1
						11-31-2020		WATER INSURANCE					
	5	I		MAY 2010 INSUR INSTALLM	1824.00		1824.00		1824.00	21			1
						21-41-2020		STREET INSURANCE					
	6	I		MAY 2010 INSUR INSTALLM	4012.00		4012.00		4012.00	27			1
						27-47-2020		SP LIABILITY INSURANCE					
	7	I		MAY 2010 INSUR INSTALLM	418.00		418.00		418.00	30			1
						30-50-2020		RECREATION DEPT INSURANCE					
				* INVOICE TOTALS	18186.00		18186.00		18186.00				
				** VENDOR TOTALS *	18186.00		18186.00		18186.00				
				3860 MAXIMUM OUTDOOR EQUIPMENT									
230762	1	I	5/11/2010	4/26/2010 6-JD BLADES #25	67.50		67.50		67.50	01			1
						01-03-2006		PARK EQUIPMENT MAINTENANCE					
	2	I		3-JD GM MAGNUM BLADES #	43.53		43.53		43.53	01			1
						01-03-2006		PARK EQUIPMENT MAINTENANCE					
	3	I		7-JD GM MAGNUM BLADES #	59.43		59.43		59.43	01			1
						01-03-2006		PARK EQUIPMENT MAINTENANCE					
				* INVOICE TOTALS	170.46		170.46		170.46				
				** VENDOR TOTALS *	170.46		170.46		170.46				
				3964 METRO APPAREL IMPRINT COMPANY									
274	1	I	5/11/2010	4/21/2010 87 WHITE T SHIRTS W/LOG	530.70		530.70		530.70	30			1
						30-50-2092		RECREATION DEPT PROGRAMS					

INVOICE#/LN	TY	DUE DATE	INV DATE	REFERENCE	GROSS	DISCOUNT	NET	DISCOUNT TAKEN	PAYMENT AMOUNT	DIST	MAN	CHCK	SQ	CK
* INVOICE TOTALS					65.81		65.81		65.81					
** VENDOR TOTALS *					65.81		65.81		65.81					
4406 PACE ANALYTICAL SERVICES INC														
106072465	1 I	5/11/2010	4/20/2010	METALS, TOTAL	30.00		30.00		30.00	10				1
	2 I			IC ANIONS	30.00		30.00	10-30-2040	30.00	10				1
	3 I			IC ANIONS	15.00		15.00	10-30-2040	15.00	10				1
	4 I			AMMONIA	18.00		18.00	10-30-2040	18.00	10				1
	5 I			TOTAL KJELDAHL NITROGEN	25.00		25.00	10-30-2040	25.00	10				1
	6 I			PHOSPHORUS TOTAL	18.00		18.00	10-30-2040	18.00	10				1
	7 I			COURIER CHARGE	15.00		15.00	10-30-2040	15.00	10				1
	8 I			TOTAL SUSPENDED SOLIDS	18.00		18.00	10-30-2040	18.00	10				1
	9 I			2 BOD, 5 DAY	50.00		50.00	10-30-2040	50.00	10				1
	10 I			E COLI FOR 4/8/10	50.00		50.00	10-30-2040	50.00	10				1
	11 I			E COLI FOR 4/15/10	50.00		50.00	10-30-2040	50.00	10				1
	12 I			SHIPPING	15.00		15.00	10-30-2040	15.00	10				1
* INVOICE TOTALS					334.00		334.00		334.00					
106072947	1 I	5/11/2010	4/28/2010	TOTAL SUSPENDED SOLIDS	18.00		18.00	10-30-2040	18.00	10				1
	2 I			AMMONIA	18.00		18.00	10-30-2040	18.00	10				1
	3 I			2 BOD, 5 DAY	50.00		50.00	10-30-2040	50.00	10				1
	4 I			SHIPPING	15.00		15.00	10-30-2040	15.00	10				1
* INVOICE TOTALS					101.00		101.00		101.00					
** VENDOR TOTALS *					435.00		435.00		435.00					
4520 PETTY CASH														
PO 10533	1 I	5/11/2010	5/06/2010	REIMBURSE FUND	7.58		7.58		7.58	01				1
	2 I			REIMBURSE FUND	36.22		36.22	01-02-2012	36.22	01				1
	3 I			REIMBURSE FUND	62.22		62.22	01-04-2012	62.22	01				1
	4 I			REIMBURSE FUND	20.00		20.00	01-18-2012	20.00	11				1
	5 I			REIMBURSE FUND	109.12		109.12	11-31-2012	109.12	21				1
								21-41-2015						

INVOICE#/LN	TY	DUE DATE	INV DATE	REFERENCE	GROSS	DISCOUNT	NET	DISCOUNT TAKEN	PAYMENT AMOUNT	DIST	MAN	CHCK	CK SQ
6	I			REIMBURSE FUND	180.84		180.84		180.84	24			1
						24-44-2031			LAW ENF VENDING				
7	I			REIMBURSE FUND	8.40		8.40		8.40	30			1
						30-50-2026			RECREATION DEPT				
8	I			REIMBURSE FUND	320.21		320.21		320.21	32			1
						32-52-2012			HY HISTORIC MISCELLANEOUS EXP				
				* INVOICE TOTALS	744.59		744.59		744.59				
				** VENDOR TOTALS *	744.59		744.59		744.59				
4648 POORMAN AUTO SUPPLY #5													
APRIL 2010	1	I	5/11/2010	4/25/2010	REPAIR PARTS & SUPPLIES	266.47		266.47	266.47	01			1
							01-02-2035		POLICE VEHICLE MAINTENANCE				
	2	I			REPAIR PARTS & SUPPLIES	190.39		190.39	190.39	01			1
							01-03-2006		PARK EQUIPMENT MAINTENANCE				
	3	I			REPAIR PARTS & SUPPLIES	34.18		34.18	34.18	01			1
							01-20-2035		INSPECTION VEHICLE MAINT				
	4	I			REPAIR PARTS & SUPPLIES	143.08		143.08	143.08	10			1
							10-30-2006		SEWER EQUIPMENT MAINTENANCE				
	5	I			REPAIR PARTS & SUPPLIES	3.42		3.42	3.42	10			1
							10-30-2012		SEWER MISCELLANEOUS				
	6	I			REPAIR PARTS & SUPPLIES	76.46		76.46	76.46	11			1
							11-31-2006		WATER EQUIPMENT MAINTENANCE				
	7	I			REPAIR PARTS & SUPPLIES	3.41		3.41	3.41	11			1
							11-31-2012		WATER MISCELLANEOUS				
	8	I			REPAIR PARTS & SUPPLIES	76.45		76.45	76.45	21			1
							21-41-2006		STREET EQUIPMENT MAINTENANCE				
	9	I			REPAIR PARTS & SUPPLIES	3.41		3.41	3.41	21			1
							21-41-2012		STREET MISCELLANEOUS				
				* INVOICE TOTALS	797.27		797.27		797.27				
				** VENDOR TOTALS *	797.27		797.27		797.27				
4662 POWERPLAN													
152910	1	I	5/11/2010	4/21/2010	WIPER ARM CY & FRT	44.77		44.77	44.77	10			1
							10-30-2006		SEWER EQUIPMENT MAINTENANCE				
	2	I			WIPER ARM CY & FRT 200C TRAC HOE	44.78		44.78	44.78	11			1
							11-31-2006		WATER EQUIPMENT MAINTENANCE				
				* INVOICE TOTALS	89.55		89.55		89.55				
				** VENDOR TOTALS *	89.55		89.55		89.55				
4685 PRAIRIELAND PARTNERS INC													
199746	1	I	5/11/2010	4/22/2010	2 WHEELS @ 11.75	23.50		23.50	23.50	01			1
							01-03-2006		PARK EQUIPMENT MAINTENANCE				
	2	I			2 LOCK NUTS	.98		.98	.98	01			1
							01-03-2006		PARK EQUIPMENT MAINTENANCE				
	3	I			2 CAP SCREWS	11.00		11.00	11.00	01			1
							01-03-2006		PARK EQUIPMENT MAINTENANCE				
	4	I			2 SCREWS	6.00		6.00	6.00	01			1
							01-03-2006		PARK EQUIPMENT MAINTENANCE				
	5	I			2 WHEELS	50.50		50.50	50.50	01			1
							01-03-2006		PARK EQUIPMENT MAINTENANCE				

INVOICE#/LN	TY	DUE DATE	INV DATE	REFERENCE	GROSS	DISCOUNT	NET	DISCOUNT TAKEN	PAYMENT AMOUNT	DIST	MAN	CHCK	CK SQ
	6 I			2 LOCKNUTS PARK EQUIPMENT REPAIR	4.50		4.50		4.50	01			1
				* INVOICE TOTALS	96.48		96.48	01-03-2006	96.48				
									PARK EQUIPMENT MAINTENANCE				
201837	1 I	5/11/2010	4/26/2010	3 SPINDLES	510.00		510.00		510.00	01			1
								01-03-2006					
									PARK EQUIPMENT MAINTENANCE				
	2 I			3 CAP SCREWS 997 Z TRACK	6.30		6.30		6.30	01			1
				* INVOICE TOTALS	516.30		516.30	01-03-2006	516.30				
									PARK EQUIPMENT MAINTENANCE				
203753	1 I	5/11/2010	4/29/2010	RADIATOR	375.00		375.00		375.00	01			1
								01-03-2006					
									PARK EQUIPMENT MAINTENANCE				
	2 I			THERMOSTAT	17.71		17.71		17.71	01			1
								01-03-2006					
									PARK EQUIPMENT MAINTENANCE				
	3 I			WATER PUMP	245.00		245.00		245.00	01			1
								01-03-2006					
									PARK EQUIPMENT MAINTENANCE				
	4 I			ASSORTED GASKETS	6.00		6.00		6.00	01			1
				* INVOICE TOTALS	643.71		643.71	01-03-2006	643.71				
									PARK EQUIPMENT MAINTENANCE				
				** VENDOR TOTALS *	1256.49		1256.49		1256.49				
				4716 PROCOM LMR INC									
15205	1 I	5/11/2010	4/28/2010	9 POLYPHASER 125 FLANGE	604.17		604.17		604.17	01			1
								01-02-2007					
									POLICE RADIO REPAIR				
	2 I			12 ANDREW N-MALE CAP DP	276.00		276.00		276.00	01			1
								01-02-2007					
									POLICE RADIO REPAIR				
	3 I			SHIPPING & HANDLING	14.34		14.34		14.34	01			1
				* INVOICE TOTALS	894.51		894.51	01-02-2007	894.51				
									POLICE RADIO REPAIR				
				** VENDOR TOTALS *	894.51		894.51		894.51				
				4750 PROFESSIONAL ENGINEERING									
427873	1 I	5/11/2010	4/22/2010	PROF SERVICES FEE-MARCH	66.66		66.66		66.66	10			1
								10-30-2040					
									SEWER CONTRACTUAL				
	2 I			PROF SERVICES FEE-MARCH	66.67		66.67		66.67	11			1
								11-31-2040					
									WATER CONTRACTUAL				
	3 I			PROF SERVICES FEE-MARCH	66.67		66.67		66.67	21			1
				* INVOICE TOTALS	200.00		200.00	21-41-2040	200.00				
									STREET CONTRACTUAL				
				** VENDOR TOTALS *	200.00		200.00		200.00				
				4860 QUILL CORPORATION									
5173110	1 I	5/11/2010	4/29/2010	OFFICE SUPPLIES	174.93		174.93		174.93	01			1
								01-02-2004					
									POLICE OFFICE EXPENSE				
				** VENDOR TOTALS *	174.93		174.93		174.93				
				5176 SSI EQUIPMENT & SUPPLY									
466	1 I	5/11/2010	5/04/2010	OUTER CARRIER SYSTEM PROTECTIVE VEST	180.00		180.00		180.00	01			1

INVOICE#/LN	TY	DUE DATE	INV DATE	REFERENCE	GROSS	DISCOUNT	NET	DISCOUNT TAKEN	PAYMENT AMOUNT	DIST	MAN	CHCK	CK SQ
							01-02-2016	POLICE UNIFORMS & EQUIPMENT					
** VENDOR TOTALS *					180.00		180.00		180.00				
936589	1 I	5/11/2010	4/22/2010	5222 SALISBURY SUPPLY CO INC FIBERGLASS GRADE ROD 25	84.14		84.14		84.14	10			1
	2 I			FIBERGLASS GRADE ROD 25 10THS / 6 SECTIONS	84.15		84.15		84.15	11			1
							11-31-2012	WATER MISCELLANEOUS					
* INVOICE TOTALS					168.29		168.29		168.29				
** VENDOR TOTALS *					168.29		168.29		168.29				
APRIL 2010	1 I	5/11/2010	4/30/2010	5330 SEDGWICK COUNTY ELECTRIC COOP ELECTRIC USE @ WATER WE ACCOUNT 225000	416.60		416.60		416.60	11			1
	2 I			ELECTRIC USE @ WATER WE ACCOUNT 230500	1074.14		1074.14		1074.14	11			1
							11-31-2003	WATER UTILITIES					
* INVOICE TOTALS					1490.74		1490.74		1490.74				
** VENDOR TOTALS *					1490.74		1490.74		1490.74				
679472	1 I	5/11/2010	5/05/2010	5420 SHAMROCK TIRE & AUTOMOTIVE 2 CARLISLE MULTI-TRAC T FOR P/C MOWER	140.00		140.00		140.00	30			1
	2 I			SHOP LABOR- INSTALL	5.00		5.00		5.00	30			1
							30-50-2046	RECREATION DEPT P-C SPORTS COM					
* INVOICE TOTALS					145.00		145.00		145.00				
** VENDOR TOTALS *					145.00		145.00		145.00				
512410	1 I	5/11/2010	5/05/2010	5580 SOUTHWEST PAPER COMPANY 3 CS MULTIFOLD TOWELS	119.10		119.10		119.10	01			1
	2 I			1 CS ROLL TOWELS	33.88		33.88		33.88	01			1
	3 I			1 CS BATH TISSUE	43.38		43.38		43.38	01			1
							01-09-2009	BLDG & GROUNDS MATERIALS					
* INVOICE TOTALS					196.36		196.36		196.36				
** VENDOR TOTALS *					196.36		196.36		196.36				
255928	1 I	5/11/2010	4/27/2010	5690 STAR ELECTRIC SUPPLY INC 5 20A 1 POLE BREAKER @	24.90		24.90		24.90	01			1
	2 I			2 20A 2 POLE BREAKER @	20.50		20.50		20.50	01			1
	3 I			125A 12/24 INDOOR LOADC	86.00		86.00		86.00	01			1
	4 I			SUB-FEED LUG BLK LOADCE PLAGENS HAND DRYER PROJ	21.77		21.77		21.77	01			1

INVOICE#/LN	TY	DUE DATE	INV DATE	REFERENCE	GROSS	DISCOUNT	NET	DISCOUNT TAKEN	PAYMENT AMOUNT	DIST	MAN	CHCK	CK SQ
				* INVOICE TOTALS	153.17		153.17		153.17				
						01-03-2009			PARK MATERIALS				
255986	1 I	5/11/2010	4/28/2010	250' 12-2 MC CABLE PVC	247.50		247.50		247.50	11			1
				** VENDOR TOTALS *	400.67		400.67		400.67				
						11-31-2009			WATER MATERIALS				
4-483574	1 I	5/11/2010	4/07/2010	6000 ULTRA MODERN POOL & PATIO 10 GAL EP EPOXY COATING	989.89		989.89		989.89	12			1
				** VENDOR TOTALS *	989.89		989.89		989.89				
						12-32-2025			MUNICIPAL POOL BLDG MAINTENANC				
571834	1 I	5/11/2010	4/16/2010	6065 UNIVERSITY ENTERPRISES INC WATER TREATMENT PLT OPE COURSE & MANUAL- TONY M	99.00		99.00		99.00	11			1
	2 I			SHIPPING/HANDLING	11.00		11.00		11.00	11			1
				* INVOICE TOTALS	110.00		110.00		110.00				
				** VENDOR TOTALS *	110.00		110.00		110.00				
						11-31-2015			WATER TRAINING/EDUC/TRAVEL				
						11-31-2015			WATER TRAINING/EDUC/TRAVEL				
128881	1 I	5/11/2010	4/14/2010	6095 USA BLUE BOOK ASST SZ BIB OVERALLS &	103.83		103.83		103.83	10			1
	2 I			ASST SZ BIB OVERALLS & 5 PR BIB OVERALLS TOTAL	103.84		103.84		103.84	11			1
				* INVOICE TOTALS	207.67		207.67		207.67				
				** VENDOR TOTALS *	207.67		207.67		207.67				
						10-30-2012			SEWER MISCELLANEOUS				
PO 10524	1 I	5/11/2010	4/30/2010	6135 UNIFIRST CORPORATION SHOP SUPPLIES, TOWELS,	38.47		38.47		38.47	10			1
	2 I			SHOP SUPPLIES, TOWELS,	38.47		38.47		38.47	11			1
	3 I			SHOP SUPPLIES, TOWELS,	38.46		38.46		38.46	21			1
	4 I			UNIFORM RENTAL/CLEANING	70.50		70.50		70.50	01			1
	5 I			UNIFORM RENTAL/CLEANING	14.36		14.36		14.36	01			1
	6 I			UNIFORM RENTAL/CLEANING	121.49		121.49		121.49	10			1
	7 I			UNIFORM RENTAL/CLEANING	142.53		142.53		142.53	11			1
	8 I			UNIFORM RENTAL/CLEANING	14.06		14.06		14.06	14			1
	9 I			UNIFORM RENTAL/CLEANING	75.62		75.62		75.62	21			1
				* INVOICE TOTALS	553.96		553.96		553.96				
				** VENDOR TOTALS *	553.96		553.96		553.96				
						21-41-2016			STREET UNIFORMS				

INVOICE#/LN	TY	DUE DATE	INV DATE	REFERENCE	GROSS	DISCOUNT	NET	DISCOUNT TAKEN	PAYMENT AMOUNT	DIST	MAN	CHCK	CK SQ

6407 WESTAR ENERGY													
APR 2010	1 I	5/11/2010	5/04/2010	APRIL 2010 STREET LIGHT	5483.38		5483.38		5483.38	01			1
	2 I			FEB 2010 FUEL CHG ADJUS	142.09		142.09		142.09	01			1
								01-08-2003	STREET LIGHT UTILITIES				
								01-08-2003	STREET LIGHT UTILITIES				
				* INVOICE TOTALS	5625.47		5625.47		5625.47				
				** VENDOR TOTALS *	5625.47		5625.47		5625.47				
10160 MARK MIDKIFF													
PO 10519	1 I	5/11/2010	4/26/2010	UMPIRE SERVICES	90.00		90.00		90.00	30			1
				5 GAMES @ 18.00 EACH									
				** VENDOR TOTALS *	90.00		90.00		90.00				
								30-50-1100	RECREATION DEPT SALARY/GRANT				
				BANK TOTALS	285340.76		285340.76		285340.76				
				TOTAL MANUAL CHECKS					.00				
				TOTAL E-PAYMENTS					.00				
				TOTAL PURCH CARDS					.00				
				TOTAL OPEN PAYMENTS					285340.76				
				GRAND TOTALS	285340.76		285340.76		285340.76				

CK #	DATE	PAYEE	DESCRIPTION	DEPARTMENT	AMOUNT
41938	04/22/10	Register of Deeds	File Two Vacation Orders & a Lot Split	Planning - Miscellaneous	24.00
41939	04/22/10	Camille Tullis	Reimburse Mileage to Register of Deeds - 24.2 Miles @ \$0.505	Planning - Miscellaneous	12.22
41940	04/23/10	Wonder Bread	Supplies for Plagens-Carpenter Concessions	Recreation - P-C Concessions	8.40
41941	04/23/10	Sam's Club	Vending Machine Product	Law Enf. - Vending Machine	180.84
41942	04/23/10	KDHE	Fuel Tanks Registration Fee	Water - Miscellaneous	20.00
41943	04/26/10	Rickey Vreeland	Performance at Springnanigans	Historic - Miscellaneous	50.00
41944	04/26/10	Cale Topinka	Reimbursement for Meals & Gas for CIT in Salina 4/21-4/23	Street - Training/Educ/Travel	109.12
41913	04/30/10	<i>Doug's Auto Service</i>	<i>Reconciling Item - Correct Original Posting</i>	<i>General Government - Misc.</i>	<i>(0.03)</i>
41916	04/30/10	<i>Casey's General Store</i>	<i>Reconciling Item - Correct Original Posting</i>	<i>Police - Miscellaneous</i>	<i>7.58</i>
41945	05/03/10	Sam's Club	Items for Springnanigans	Historic - Miscellaneous	205.21
41946	05/04/10	Dollar General	Items for HAHS Appreciation Day	General Government - Misc.	36.00
41947	05/04/10	Family Dollar	Items for HAHS Appreciation Day	General Government - Misc.	26.25
41948	05/06/10	Haysville Rental Center	Helium Tank Rental for Springnanigans	Historic - Miscellaneous	65.00
				TOTAL CHECKS WRITTEN	744.59

VENDOR NO	NAME	PAYMENT AMT
3230	KS GAS SERVICE-PRIMARY	946.79
6407	WESTAR ENERGY	20,609.21
	REPORT TOTAL	<u>21,556.00</u>

FUND	NAME	TOTAL
01	GENERAL FU	3,005.06
10	SEWER FUND	13,738.43
11	WATER FUND	2,708.34
12	MUNICIPAL	107.69
21	STREET FUN	680.08
30	RECREATION	1,316.40
	TOTAL	<u>21,556.00</u>

INVOICE#/LN	TY	DUE DATE	INV DATE	REFERENCE	GROSS	DISCOUNT	NET	DISCOUNT TAKEN	PAYMENT AMOUNT	DIST	MAN	CHCK	CK SQ
INTRUST													
3230 KANSAS GAS SERVICE													
APRIL 2010	1 I	5/06/2010	4/27/2010	MONTHLY GAS UTILITY SER	82.27		82.27		82.27	01			1
	2 I			MONTHLY GAS UTILITY SER	34.07		34.07	01-02-2013	POLICE ANIMAL CONTROL	01			1
	3 I			MONTHLY GAS UTILITY SER	114.71		114.71	01-09-2003	BLDG & GROUNDS UTILITIES	01			1
	4 I			MONTHLY GAS UTILITY SER	337.16		337.16	01-12-2003	SR CENTER UTILITIES	10			1
	5 I			MONTHLY GAS UTILITY SER	114.06		114.06	10-30-2003	SEWER UTILITIES	11			1
	6 I			MONTHLY GAS UTILITY SER	87.84		87.84	11-31-2003	WATER UTILITIES	21			1
	7 I			MONTHLY GAS UTILITY SER	176.68		176.68	21-41-2003	STREET UTILITIES	30			1
								30-50-2003	RECREATION DEPT UTILITIES				
				* INVOICE TOTALS	946.79		946.79		946.79				
				** VENDOR TOTALS *	946.79		946.79		946.79				
6407 WESTAR ENERGY													
APRIL 2010	1 I	5/06/2010	4/27/2010	MONTHLY ELECTRIC UTILIT	53.70		53.70		53.70	01			1
	2 I			MONTHLY ELECTRIC UTILIT	714.85		714.85	01-02-2013	POLICE ANIMAL CONTROL	01			1
	3 I			MONTHLY ELECTRIC UTILIT	701.81		701.81	01-03-2003	PARK UTILITIES	01			1
	4 I			MONTHLY ELECTRIC UTILIT	793.89		793.89	01-08-2003	STREET LIGHT UTILITIES	01			1
	5 I			MONTHLY ELECTRIC UTILIT	382.00		382.00	01-09-2003	BLDG & GROUNDS UTILITIES	01			1
	6 I			MONTHLY ELECTRIC UTILIT	13401.27		13401.27	01-12-2003	SR CENTER UTILITIES	10			1
	7 I			MONTHLY ELECTRIC UTILIT	2594.28		2594.28	10-30-2003	SEWER UTILITIES	11			1
	8 I			MONTHLY ELECTRIC UTILIT	107.69		107.69	11-31-2003	WATER UTILITIES	12			1
	9 I			MONTHLY ELECTRIC UTILIT	592.24		592.24	12-32-2003	MUNICIPAL POOL UTILITIES	21			1
	10 I			MONTHLY ELECTRIC UTILIT	686.54		686.54	21-41-2003	STREET UTILITIES	30			1
	11 I			VICKER'S BLDG UTILITIES	127.76		127.76	30-50-2003	RECREATION DEPT UTILITIES	01			1
	12 I			MONTHLY ELECTRIC UTILIT	453.18		453.18	01-09-2003	BLDG & GROUNDS UTILITIES	30			1
								30-50-3065	RECREATION DEPT P-C UTILITIES				
				* INVOICE TOTALS	20609.21		20609.21		20609.21				
				** VENDOR TOTALS *	20609.21		20609.21		20609.21				
				BANK TOTALS	21556.00		21556.00		21556.00				
									TOTAL MANUAL CHECKS	.00			

HKMESSAGE
04.02.09

Mon May 3, 2010 3:57 PM

City of Haysville
SCHEDULED CLAIMS LIST

OPER: DMH

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INVOICE#/LN	TY	DUE DATE	INV DATE	REFERENCE	GROSS	DISCOUNT	NET	DISCOUNT TAKEN	PAYMENT AMOUNT	DIST	MAN	CHCK	CK SQ

				TOTAL E-PAYMENTS					.00				
				TOTAL PURCH CARDS					.00				
				TOTAL OPEN PAYMENTS					21556.00				
				GRAND TOTALS	21556.00		21556.00		21556.00				

APPOST00 Wed Apr 28, 2010 10:03 AM
 11.23.09 POSTING DATE: 4/28/2010

**** City of Haysville ****
 ACCOUNTS PAYABLE POSTING JOURNAL
 CALENDAR 4/2010, FISCAL 4/2010

OPER: DMH
 JRNL:6094

PAGE 1

INVOICE NO	DUE DATE	TYPE	GROSS	DISCOUNT	NET	PO NUMBER	PO REFERENCE	DISTID	
LINE SEQ	REFERENCE					GL ACCOUNT NUMBER	GL ACCOUNT NAME		
3351 KANSAS STATE TREASURER			Debit Memo paid by ACH						4/30/2010
PO 10450	04/30/2010 I								
1	1	GO RFDG BOND SERIES 2009 ** E-PAYMENT **	19581.01	.00	19581.01	41-61-2051	BOND & INTEREST INT ON COUP 41 EPAY 430102 DT 4/30/2010		
2	1	GO RFDG BOND SERIES 2009 ** E-PAYMENT **	3658.56	.00	3658.56	55-66-3005	W/W GO BOND DEBT SERV TSF B 55 EPAY 430102 DT 4/30/2010		
3	1	GOB SERIES 2004 #2 ** E-PAYMENT **	2550.00	.00	2550.00	41-61-2051	BOND & INTEREST INT ON COUP 41 EPAY 430102 DT 4/30/2010		
		** INVOICE TOTAL **	25789.57	.00	25789.57				
		VENDOR TOTAL	25789.57	.00	25789.57				
		GRAND TOTAL	25789.57	.00	25789.57				
		** E-PAYMENTS **		.00	25789.57				

INVOICE TYPE CODES:

I - INVOICE E - ENCUMBRANCE L - LIQUIDATION LP - PARTIAL LIQUIDATION B - ENCUMBRANCE & LIQUIDATION

ACCOUNT NUMBER	ACCOUNT TITLE	DEBITS	CREDITS	NET
41-00-0010	BOND & INTEREST CASH BALANCE	.00	22131.01	22131.01-
41-61-2051	BOND & INTEREST INT ON COUPONS	22131.01	.00	22131.01
55-00-0010	W/W G.O. BOND DEBT SERV. CASH	.00	3658.56	3658.56-
55-66-3005	W/W GO BOND DEBT SERV TSF B&I	3658.56	.00	3658.56
TRANSACTION TOTALS		25789.57	25789.57	.00
FUND	NAME	DEBITS	CREDITS	
41	BOND & INTEREST	22131.01	22131.01	
55	W/W G.O. BOND DEBT SERV.	3658.56	3658.56	
TOTALS		25789.57	25789.57	

APRIL TRANSFERS

TRANSFER TO:	DESCRIPTION	FUND	AMOUNT	TOTAL
Capital Improvements	Transfer 1/2 Sales/Use Tax/March Collection	General Fund	47,331.76	47,331.76
General - Office Rent	Transfer for April 2010	Wastewater Water	150.00 150.00	300.00
W/W Revenue Bond Debt Service	Transfer for April 2010	Wastewater	32,682.29	32,682.29
W/W G.O. Bond Debt Service Fund	Transfer for April 2010	Wastewater	5,090.63	5,090.63
Recreation	Transfer of Personnel Portion - April 2010	General Fund	2,091.61	2,091.61
General	Transfer Employee Benefits - April 2010	Wastewater	4,356.38	4,356.38
General	Transfer Employee Benefits - April 2010	Water	5,695.87	5,695.87
General	Transfer Employee Benefits - April 2010	Street	3,270.94	3,270.94
General	Transfer Employee Benefits - April 2010	Stormwater	1,258.10	1,258.10
Special Park Improvement Reserve	Transfer 10% Building Permits	General Fund	488.70	488.70
General	Transfer Shared Office Expense	Wastewater	4,250.00	4,250.00
General	Transfer Shared Office Expense	Water	4,350.00	4,350.00
General	Transfer Shared Office Expense	Street	2,750.00	2,750.00
Capital Improvements	Reimburse Cap. Impr. for Project Expenses	Bond Series 2010	40,656.88	40,656.88

Council Action Requests: Open Cases and Requests Received 2nd Quarter 2010

Cleared request

Case in Municipal Court System

Request forwarded to different department

To: **Public Works Director # 103-10**

Date: 3-13-2010

Address of Request: East Grand and South Jane

Action Requested: This regards the signs for the developments in ward 3...The signs are located along East Grand and on South Jane. Have those Developments been filled to the point that, per our sign ordinance, they should be removed. If so...Please advise the operators.

Please: Check Into

Submitted by: Keith Pierce

UPDATE:

Remarks from Staff: Checking with developer to see how many more homes are for sale.

Staff:

Staff Name: Randy Dorner

Date: 3-15-2010

UPDATE:

Remarks from Staff: I have called the developer and left messages three times with no response. The sign states they are taking open house visits but the development is full. The wording on the sign needs to be changed or the entire sign needs to be removed. I will continue calling the developer.

Staff Name: Rick Linebarger

Date: 4-9-2010

To: **Public Works Director # 105-10**

Date: 4-7-2010

Address of Request: 316 W. 7th

Action Requested: Several things piled up on the front porch and also needs driveway cleaned off up by garage. Driveway has been like that for sometime because they were building onto the back of the house but that is now finished.

Please: Check Into

Submitted by: Pat Ewert

UPDATE:

Remarks from Staff: I went by 316 W. 7th and gave them a door hanger. I will re-inspect in 5 days.

Staff:

Staff Name: Rick Linebarger

Date: 4-8-2010

UPDATE:

Remarks from Staff: We have given him until Monday, April 19, to clean up his property. We will re-inspect on Monday.
Staff Name: Randy Dorner
Date: 4-16-2010

UPDATE:

Remarks from Staff: 316 W. 7th has cleaned up a majority of his porch and still has a little bit in his driveway, but told me that he would work on it over the next couple of days. I have extended him until 4/26 to complete his nuisance.
Staff Name: Rick Linebarger
Date: 4-21-2010

To: **Public Works Director # 107-10**
Date: 4-15-2010
Address of Request: between 1501 & 1508 Loring
Action Requested: Crack in the road is getting bigger people walking have caught heel and fell
Please: Check Into
Submitted by: Pat Ewert

UPDATE:

Remarks from Staff: I've been by a few times to look at the crack. I'm looking into the different options available to fix it.
Staff Name: Randy Dorner
Date: 4-16-2010

UPDATE:

Remarks from Staff: The crack has been put on the City's pot hole list and will be fixed next week.
Staff Name: Randy Dorner
Date: 4-23-2010

To: **Public Works Director # 108-10**
Date: 4-15-2010
Address of Request: 316 W. 7th
Action Requested: The person who lives at this address called me at home and told me he was going to have a garage sale as soon as the wind stopped blowing, and that is why he had the storage bins on the porch. I still would like to see him pick up his driveway. He says he has a bad back and he needed more time.
Please: Check Into
Submitted by: Pat Ewert

UPDATE:

Remarks from Staff: We have given him until Monday, April 19, to clean up his property. We will re-inspect on Monday.
Staff Name: Randy Dorner
Date: 4-16-2010

UPDATE:

Remarks from Staff: 316 W. 7th has cleaned up a majority of his porch and still has a little bit in his driveway, but told me that he would work on it over the next couple of days. I have extended him until 4/26 to complete his nuisance.
Staff Name: Rick Linebarger
Date: 4-21-2010

To: **Public Works Director # 109-10**
Date: 4-18-2010
Address of Request: 618 Christine Court
Action Requested: Randy,
A copy of a note from a Citizen.

"Gentlemen:

We live at 618 Christine Court which I believe is WARD I, but if I am incorrect, please let me know who I should contact.

We have a concern about trees overhanging onto the street at the entrance to Christine Court right as you turn off Hungerford. We have a motor home and have problems with the branches dragging on the top even when we try to come down the center of the street.

These braches also create a hazard as they drag on the tops of some delivery / trash trucks now and are continuing to grow and hang over farther.

How do we go about getting these trees trimmed? "

Please look into the location of the tree and consider taking what action may be necessary to clear the roadway.

Please advise.

Thanks, Keith

Please Submitted by: Check Into
Keith Pierce

UPDATE:

Remarks from Staff: Randy and I have determined that the trees at the entrance of the street belong to the city, and that we'll have to get the Parks Dept. to trim the branches.

Staff Name: Rick Linebarger
Date: 4-21-2010

UPDATE:

Remarks from Staff: The trees have been trimmed.

Staff Name: Randy Dorner
Date: 4-27-2010

To: **Public Works Director # 110-10**

Date: 5-1-2010

Address of Request: 214 Western

Request:

Action Requested: Received a complaint about this address. Appliance has been sitting out front for a good while now. Possible other code issues, inoperable vehicle, boat out back not on an all weather surface, seen from the street.

Please: Check Into

Submitted by: Mike Kanaga

UPDATE:

Remarks from Staff: I called the residence and left a message. I have initiated contact but have not heard back. I will continue to try and contact the homeowner.

Staff Name: Chad Bettles
Date: 5-7-2010

To: **Public Works Director # 111-10**

Date: 5-3-2010

Address of Request: 114 Western

Request:

Action Requested: I had a call this weekend from a citizen who lives at 114 Western. Her concern was a tree that is in her backyard neighbors yard that is large and has branches that come over into adjoining yards and are causing damage to fences and buildings. The tree of concern is on Sunset. She says at the house south of 115 Sunset. From her comments it appears she talked about this problem with Mayor Hampton when he was a council member. At that time a dead cottonwood tree was removed from the same area. She says this tree like the cottonwood tree are on "city property". I assume that means they are in an easement. I suggested that she and the neighbors could remove the limbs that were over the fence into their yards but she wants the entire tree taken down. Not sure about it being a city responsibility if it is in an easement. I told her I would ask you to check it out and get back to her.

Please: Check Into

Submitted by: Sandy Bradshaw

UPDATE:

Remarks from Staff: I went and looked at this tree, there was a gentleman at 114 Western who let me in the backyard and pointed out the tree. The citizen was not at home but this gentleman explained her concern. This is in a rear yard easement; it is not the City responsibility. The homeowner can cut the limbs straight up from the property line.

This is in the Westar tree trimming for summer of 2010, and there are power lines entangled in this tree. There will be some trimming done on the trees that are in the power lines during the

Westar project.
Staff Name: Randy Dorner
Date: 5-4-2010

COUNCIL CONCERNS – CITY COUNCIL MEETING OF APRIL 26, 2010

RECAP/UPDATE – MAY 7, 2010

In order to better ensure that all Council Concerns are answered/addressed, a Recap/Update sheet will be included in the packet. Concerns will be taken directly from the draft minutes. Any Council Concerns will be included on the sheet, including those answered during the meeting. Those Concerns not answered during the meeting or when there is additional information/clarification will include an Update. Following are the Council Concerns stated during the meeting of April 26, 2010.

Councilperson Michael Conrady

- Councilperson Michael Conrady asked Director of Public Works Randy Dornier to check into an unfinished home in the Timberlane North addition on Hickory. Dornier advised a few projects in that area have gone bankrupt but he was not sure if the home was one of them. Dornier advised he would look into it.
- **May 7 Update:** The home is currently involved in litigation and other contractors are trying to secure the property to complete the project.

Councilperson Derrick Slocum

- Councilperson Derrick Slocum advised he had received an e-mail from a citizen questioning if the employees of JoJac's Landscaping & Mowing should be allowed to park in the street. Slocum advised that the employees park along Cain Street next to the business making the street very narrow and difficult to pass
- **May 7 Update:** JoJac's currently has adequate parking as required. City regulations do not prohibit parking on the street even if ample parking is provided.

Councilperson Steve Crum

- Councilperson Steve Crum asked Director of Public Works to remove grass growing on the sidewalk west of Ballard on Grand.
- **May 7 Update:** The grass has been removed.

➤ Previous Council Concerns Updates

Councilperson Rob Wilkerson

- Councilperson Rob Wilkerson asked if the City could expedite the process of putting in a crosswalk on North Main because he had seen several citizens crossing the road unsafely. Mayor Ken Hampton asked Director of Public Works Randy Dornier for an update on the crosswalk. Dornier explained the City had completed a traffic count today which would be submitted to the City engineers. Dornier stated Council should see something on the crosswalk by next Council Meeting. Dornier advised he had preliminary pricing on materials, and also he had been looking into making the crosswalk ADA compliant.

- **April 23 Update:** The traffic count has been completed and the information has been sent to the City Engineer. Currently the engineers are analyzing the data in order to issue a letter of exception for the warrants on special populations. Once the letter is received then the City can proceed with the crosswalk.
- **May 7 Update:** The engineers are still analyzing the traffic counts and compiling the data for a letter to be written.

Councilperson Steve Crum

- Councilperson Steve Crum asked about the possibility of putting a crosswalk or some kind of signage on Boughman between the Weckworth buildings to allow employees to cross safely. Police Chief Mike McElroy stated he would look into it and get back with him at a later time.
- **December 23 Update:** Staff met with the City Attorney to discuss the issue and a meeting will be scheduled after year end to continue discussion.
- Councilperson Steve Crum asked if there was security required when the band shell at the park is rented out. City Clerk Beverly Rodgers stated it was not a requirement. Crum stated the City should have a policy to have some type of security there. Crum stated he understood there was trouble over there a couple of weeks ago and if there was going to be a band over there, there needs to be security there.
- **October 23 Update:** Staff is doing research and information will be brought back at a later time.
- **February 18 Update:** Staff is researching this issue further to come up with a resolution.
- **March 4 Update:** Police Chief Mike McElroy has put together costs for the Haysville Police Department to provide security and City Clerk Beverly Rodgers has sent it to City Attorney Alison McKenney-Brown, so she can prepare an ordinance. The Police Department is recommending that park security be provided only by Haysville Police Officers with a minimum of two officers at each event. Staff is in the process of resolving the issue.
- **March 19 Update:** A new ordinance is being submitted to Council outlining security requirements when the band shell is rented out.
- **April 9 Update:** Council requested to table the previously presented ordinance. The City Attorney and City Staff are working on an updated ordinance.
- **April 23 Update:** The Mayor, City Attorney, and Chief of Police have scheduled a meeting for next week to discuss options for the ordinance.
- **May 7 Update:** The final draft of the ordinance has been received and should be on the next Council meeting, May 24, 2010.

Councilperson Keith Pierce

- Councilperson Pierce asked Council to reconsider the pros and cons of four year terms of Council versus the two year terms. Pierce said it could be discussed later. (September 8, 2008)
 - **February 6 Update:** During the January 12, 2009 Council meeting Councilperson Pierce reiterated that he would still like to address the length of terms for Councilpersons but was going to wait until the upcoming elections were over.

- Councilperson Keith Pierce asked if Council would need to make a motion to specify charges and insurance for renting Home Town Market. Mayor Ken Hampton advised staff would look into it and bring it back to the next Council Meeting.
 - **March 19 Update:** A new ordinance is being submitted to Council specifying insurance requirements when renting out any City of Haysville facility.
 - **April 9 Update:** Council requested to table the previously presented ordinance. The City Attorney and City Staff are working on an updated ordinance.
 - **April 23 Update:** The Mayor, City Attorney, and Chief of Police have scheduled a meeting for next week to discuss options for the ordinance.
 - **May 7 Update:** The final draft of the ordinance has been received and should be on the next Council meeting, May 24, 2010.

No Supporting Documents